

Oral Report on Water Surplus and Drought Management

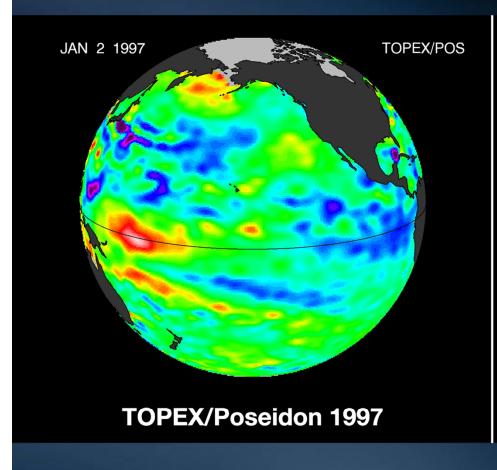
Water Planning and Stewardship Committee Item 6a September 21, 2015

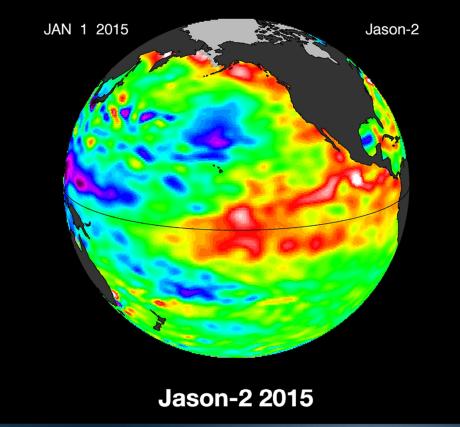
Overview

- El Niño Update
- Drought Conditions
- Tracking
 - Supply
 - Storage
 - Demands

El Niño Update

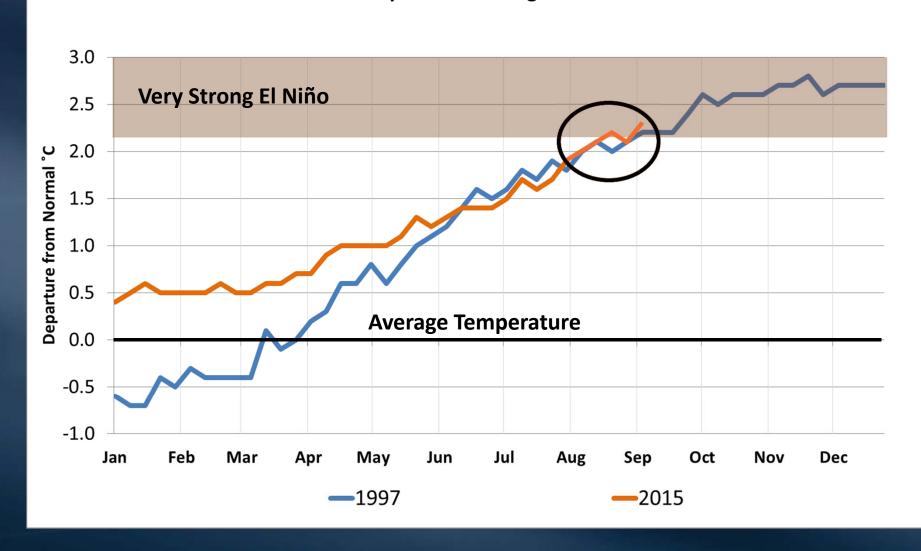
1997 - 2015 Comparison



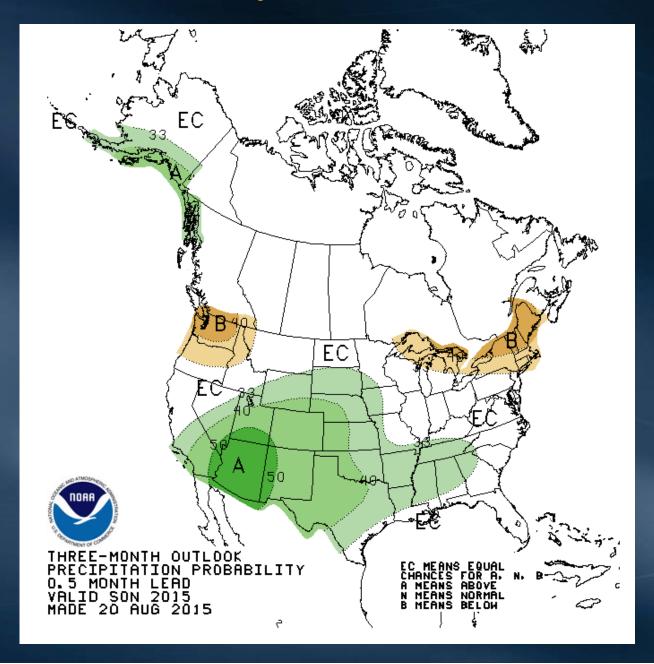


Strongest El Niño in the Making?

Current Year Compared to Strongest El Niño on Record

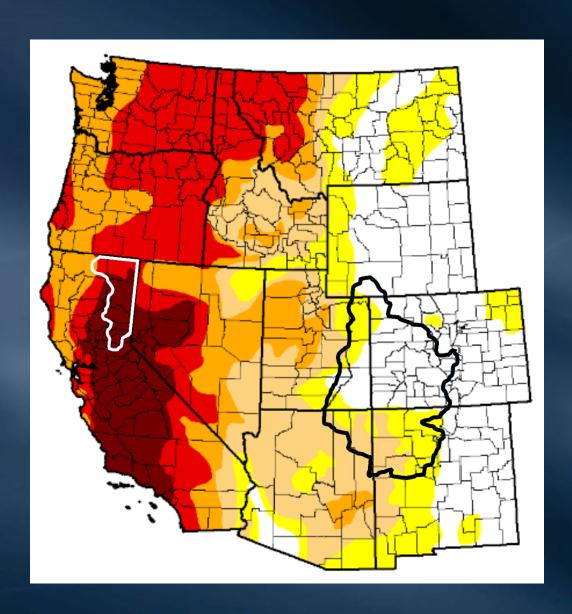


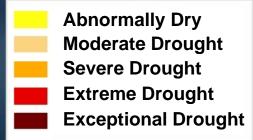
Three Month Precipitation Outlook



Drought Conditions

U.S. Drought Monitor - Current







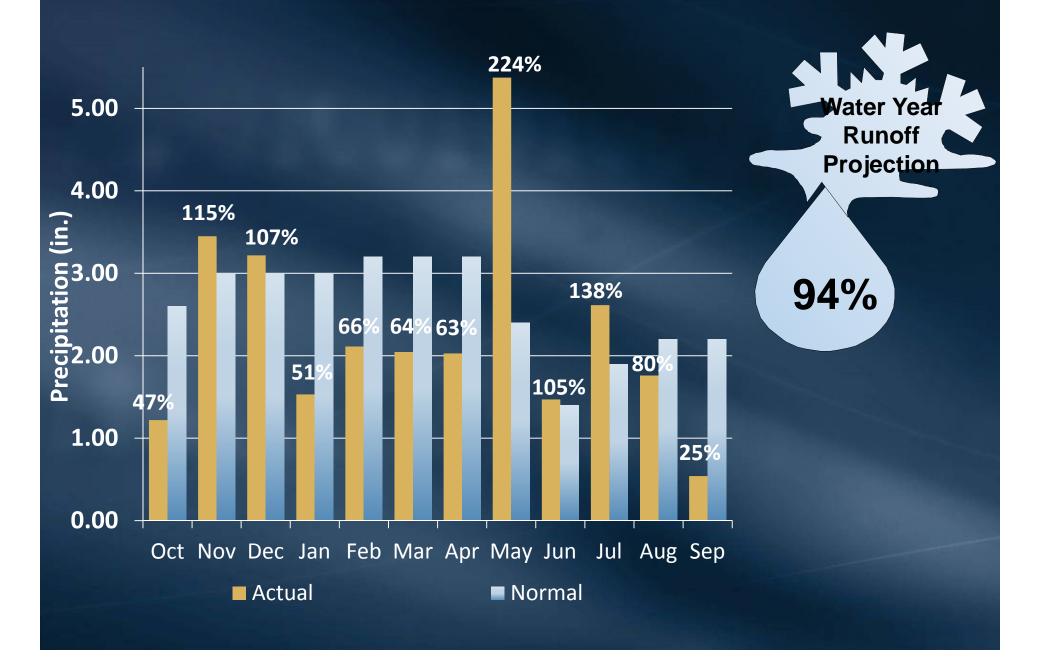






http://droughtmonitor.unl.edu/

Upper Colorado River Basin Precipitation





Supply Overview

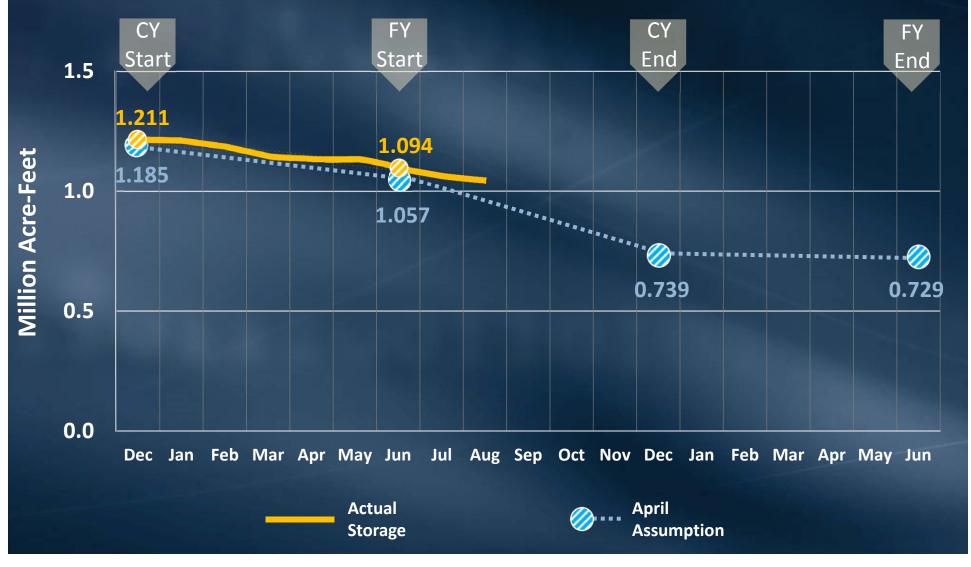
- State Water Project supplies remain unchanged
 - 20% SWP Allocation
- Full Colorado River Aqueduct
 - Benefits of recent Transfer and Exchanges
- Storage withdrawals continue but at a slower pace

Storage Tracking

Monthly Storage Reserves Tracking

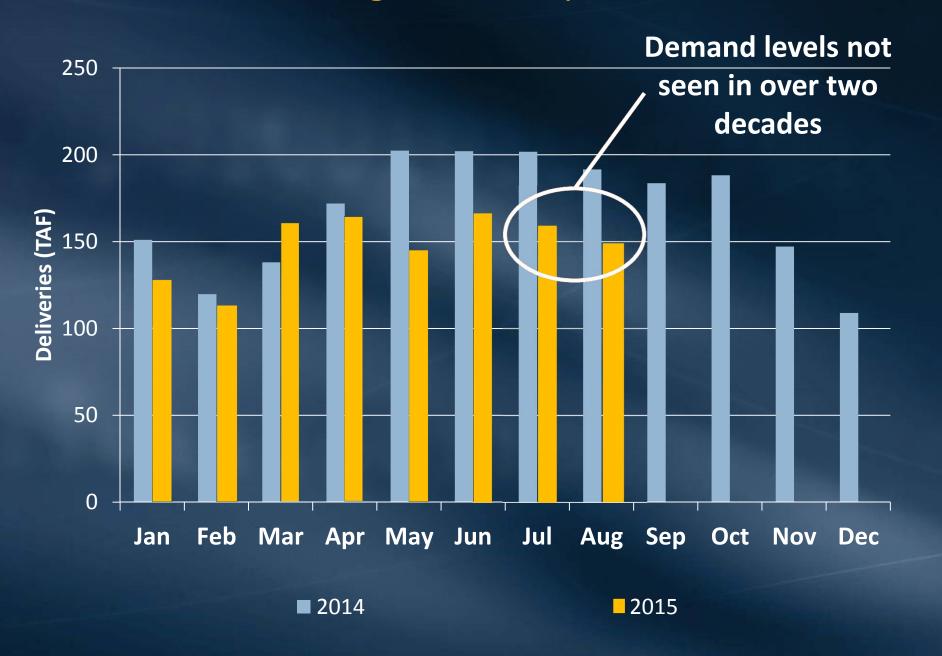
Assuming a 20% SWP Allocation

Dry Year Storage Reserves (MAF)

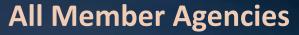


Demand Tracking

Deliveries to Member Agencies Comparison: 2014 vs. 2015



Historical 12 Month Delivery vs. Estimated WSAP Level 3



July Presentating Period





End of 12-Month Period

Status

SWP Supplies	 No Changes
CRA Supplies	 Full CRA deliveries
Dry Year Storage	 Continue to monitor
Member Agency Deliveries	 Trending lower than allocation target