



Canal Improvements on the Colorado River Aqueduct

Engineering & Operations Committee

Item 8-3

September 21, 2015

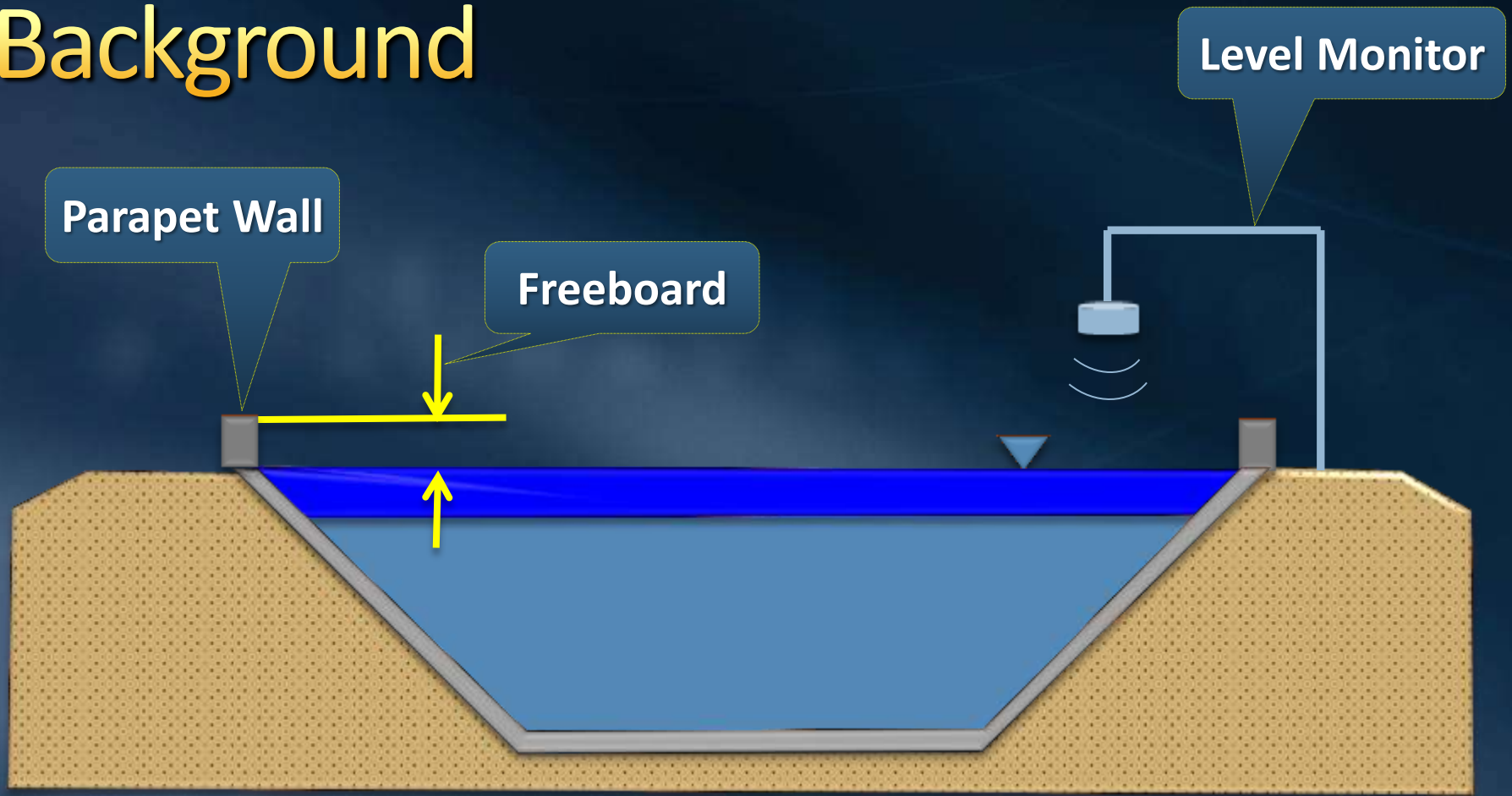
Current Action

- Appropriate \$19.8M
- Award \$16.64M const. contract to Kiewit Infrastructure West Co. for the CRA Canal Improvements

Location Map



Background



Canal Cross Section

Background

- Original design capacity - 1605 cfs
- Pumps modified in 1980s, peak flow increased to 1750 cfs under specific conditions
- At high flows, water may overtop canal at curves, low spots, & areas of sediment deposits
- Insufficient freeboard allows spills



**Insufficient
Freeboard**



**Erosion Behind
Sidewall**

Rehabilitation Scope

● Contractor

- Construct 28 miles of concrete parapet walls
- Replace 9,000 sq. ft. of cracked & leaking concrete panels
- Install 5 monitoring stations

● Metropolitan Staff

- CRA shutdown & start-up
- SCADA integration
- Construction inspection
- Project mgmt., envir. monitoring



Technical Support – Lee & Ro, Inc.

- Engineer of Record
- Scope of work
 - Submittals review & responses to RFI's
 - Technical support
- SBE participation level - 100 %
- Estimated cost - \$192,000
- New agreement awarded under GM's Admin. Code Authority
- No action required

Bid Results

Specifications No. 1796

Bids Received	August 18, 2015
No. of Bidders	7*
2 nd Low Bidder	Kiewit Infrastructure West Co.
2 nd Low Bid	\$16.64M
Range of Higher Bids	\$17.4M to \$25M
Engineer's Estimate	\$17.8M
SBE participation**	25%

* Low bidder withdrew bid

** SBE participation level set at 25%

Requested Funds

Construction Contract	\$ 16,640,000
Labor	
Met. Force Construction	351,000
Construction Inspection	1,748,000
Program Mgmt, Envir. Monitoring, Record Drwgs	407,000
Professional Services	
Lee & Ro, Inc.	192,000
Remaining Budget	462,000
	Total
	\$ 19,800,000

Total Construction Cost: \$16.99 M

Schedule

CRA Canal Improvements	2015	2016	2017
Parapet Wall Installation			
Panel Replacement & Monitor Installation			



Construction



Board Action



Completion



Shutdown

Board Options

● Option #1

- Adopt CEQA determination that the proposed action is categorically exempt
- Appropriate \$19.8M
- Award \$16.64M const. contract to Kiewit Infrastructure West Co.

● Option #2

- Do not proceed at this time

Staff Recommendation

- Option #1

