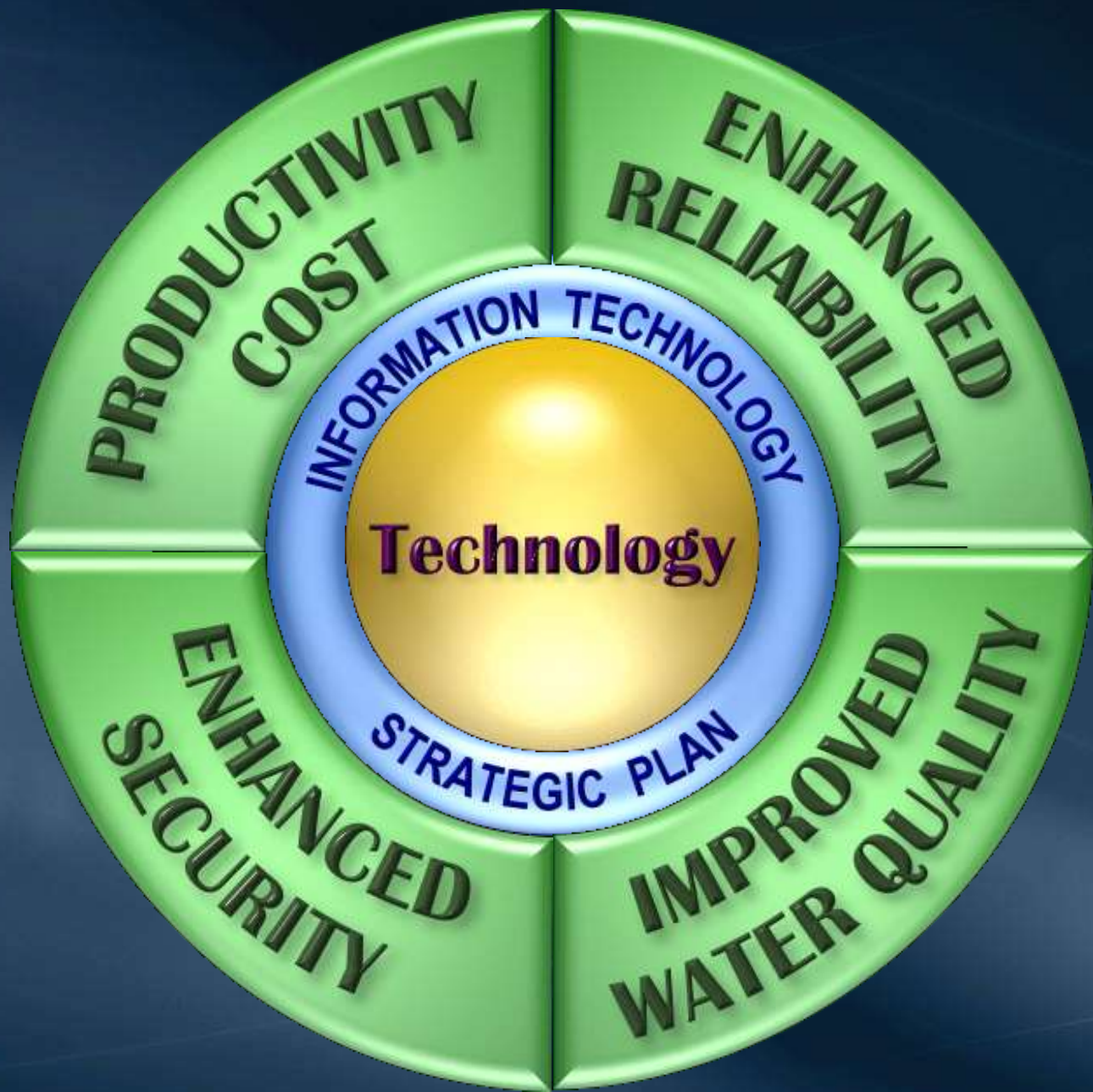




IT Strategic Plan Update – Quarterly Report for Period Ending March 2015

Organization, Personnel and Technology Committee
Item 5a
July 14, 2015



Key Accomplishments



Infrastructure Upgrades:

Telephone System Replacement

- Conducted project kickoff meeting
- Currently, working on the design and negotiating with phone carrier companies
- Next step, complete the design and begin the pilot deployment phase



Key Accomplishments



Infrastructure Upgrades:

Network Reliability Upgrades

- Initiated deployment of core switches
- Finalized the construction bid documents of the network rooms at Metropolitan's Headquarters building
- Next step, continue to deploy additional network devices



Key Accomplishments



Infrastructure Upgrades:

Emergency Radio Communications System

- Completed testing of pilot phase
- Awarded contract in May
- Next step, configure and integrate a system wide integrated system



Key Accomplishments



Infrastructure Upgrades:

UNIX Server Upgrade

- Successfully migrated majority of applications and databases
- Project is substantially completed
- Close out project by end of fiscal year



Key Accomplishments



Enhanced Security: Cyber Security

- SCADA Cyber Security Project is substantially completed
- Continue with post SCADA assessment
- Briefed Board in closed session



Upcoming Items:

- Update on SCADA Master Plan

