



Conservation Program Update

Water Planning and Stewardship Committee

Item 6c

June 8, 2015

Budget Breakdown

	Paid FY 14/15*	Approved*	Outstanding Requests*
Devices	\$24.3M	\$23.5M	N/A
Member Agency	\$13.5M	\$31.0M	N/A
Turf Removal	\$51.1M	\$103.9M	\$69.6M**
Other	\$5.4M	\$1.2M	N/A
TOTAL	\$96.0M	\$159.6M	\$69.6M

*As of May 31, 2015

** Preliminary number while new rules are being applied

Approved:

Applications and member agency requests approved to proceed

Outstanding Requests:

Applications requesting funds submitted by customers and member agencies

New Rules for Turf Removal

	Before May 12 th , 2015	After May 12 th , 2015
Residential	\$2/sq ft	\$2/sq ft Max: \$6k
Public Agency	\$2/sq ft	\$2/sq ft (3k sq ft) \$1/sq ft Max: \$50k
Commercial	\$1/sq ft Max: \$25k	\$1/sq ft Max: \$25k

Summary

- Report to the Board every 2 weeks
- Issuing new Addendum to Member Agencies
- Allocating MAA funds
- Continue to look at program modifications