

Integrated Resources Planning Committee

Item #5a

Subject: Update from the IRP Technical Workgroup process

Purpose: The purpose of this oral report is to provide the IRP committee with an update on activities and outcomes from the IRP Technical Workgroup process for May 2015

IRP Committee/May 26, 2015

Integrated Resources Planning Committee (ORAL REPORT required, hide slide)
Item #5a

This report provides an overview of the IRP member agency technical process activities for May 2015



Update from the IRP Member Agency Technical Process

Integrated Resources Planning Committee
Item 5a
May 26, 2015

Monthly IRP Technical Process Update

May 26, 2015

- Member Agency Workgroup May 18
 - Imported Supplies
- Water Use Efficiency Meeting May 20
- Upcoming Activities
- IRP Outreach Update

Member Agency Workgroup

May 18, 2015

- Review of program level assumptions
- CRA issues overview
 - Minimizing supply losses, dealing with drought, and Salton Sea uncertainties
- Discussion highlights
 - Will probability of shortages in the future make storage and programs less effective?
 - How should storage programs be used to best meet future challenges?
 - Should Metropolitan invest in land purchases along the Colorado River?

Member Agency Workgroup

May 18, 2015

- Review of DWR draft 2015 modeling studies
- SWP issues overview
 - History of Delta environmental regulations, effects of drought on the long-term, IRP delta strategy, California Water Fix/Eco Restore
- Discussion highlights
 - Without a Delta fix will SWP deliveries decline even more in the future?
 - Are there any updated tunnel cost estimates?
 - Is the outlook for a Delta fix better than in former IRP's?

Member Agency Workgroup

May 18, 2015

- Review of MWD's storage and transfer programs
- Central Valley issues overview
 - Emerging Central Valley issues, groundwater levels, aging infrastructure, increased competition , limited transfer windows
- Discussion highlights
 - Long-term transfers are difficult to negotiate given market volatility and thru-Delta risks
 - How can Metropolitan leverage integrated system storage to reduce transfer costs?
 - Should Metropolitan invest in Central Valley land purchases?

Water Use Efficiency Meeting

May 20, 2015

- Guided discussion of conservation issues and opportunities
- Discussion highlights
 - Important to provide information and education on many fronts
 - Need to consider that conservation, graywater, and recycled water are interrelated
 - Future conservation may be less about devices and more about behavior and lifestyle

Upcoming Technical Process Activities

May/June 2015

- Member Agency Workgroups May 27 and June 11
 - Groundwater/Stormwater
- Water Use Efficiency Meeting June 18
- IRP Committee Meeting June 23
 - Tony Zampiendo, AGA – groundwater issues
 - Mark Pestrella, LACDPW – stormwater issues
- Member Agency Workgroup June 24
 - Local Resources (part 1 of 2)

IRP Technical Outreach

- IRP Website

- <http://www.mwdh2o.com/mwdh2o/pages/ourwater/irp/index.html>

- New mwdh2o.com website launching in the next few weeks

- IRP Branding and Logo



WATER  TOMORROW
Integrated Water Resource Plan | **2015**

The logo features the words "WATER" and "TOMORROW" in a bold, sans-serif font, separated by a stylized blue and green water drop icon. Below "WATER" and "TOMORROW" are horizontal lines. Underneath the entire logo is the text "Integrated Water Resource Plan | 2015" in a smaller, blue font.

