



# Water Standby Charge for Fiscal Year 2015/16

Finance & Insurance Committee

Item 8-1

May 11, 2015

# Standby Charge Program

- Implemented annually since fiscal year 1992/93
- Collected from 22 of 26 member agencies
- Produces annual revenue of about \$44 million
- Revenues offset member agency Readiness-to-Serve Charge obligation
- No change in Standby Charge rates
  - Charge per acre or parcel if less than an acre ranges from \$6.94 to \$14.20

# Board Action

- April 2015: Board action fixing and adopting the Readiness-to-Serve Charge for calendar year 2016 at \$153 million
- May 2015: Adopt Resolution to continue the Water Standby Charge

# Board Options

- Option #1 – Adopt CEQA determination and
  - Adopt resolution to continue the Water Standby Charge for fiscal year 2015/16
- Option #2 – Do not approve continuation of Water Standby Charge
  - Requires member agencies to collect Readiness-To-Serve charge by other means

# Recommendation

- Option #1 – Adopt CEQA determination and
  - Adopt resolution to continue the Water Standby Charge for fiscal year 2015/16



