

Integrated Resources Planning Committee (ORAL REPORT required, hide slide)

Item #4c

Subject: Update from the IRP Technical Workgroup process

Purpose: The purpose of this oral report is to provide the IRP committee with an update on activities and outcomes from the IRP Technical Workgroup process for April 2015

Integrated Resources Planning Committee (ORAL REPORT required, hide slide)

Item #4c

Summary



Update from the IRP Member Agency Technical Process

Integrated Resources Planning Committee

Item 4c

April 28, 2015

Monthly IRP Technical Process Update

April 2015

- IRP/RUMWP Kickoff Meeting April 8th
- Water Use Efficiency Meeting April 16th
- Member Agency Workgroup April 22nd
 - **Planning for Uncertainty**

2015 IRP Update Process

- The IRP Update is split into a two-part process
- Technical update
 - Metropolitan staff and member agencies
- Resource policy issues discussion
 - Board process
- Both efforts will have extensive interaction with the Board through the IRP Committee

Proposed Approach for Gathering Implementation and Policy Issues

- Collect issues from technical process discussions
 - Member Agency Workgroup Meetings
 - Water Use Efficiency Meetings
- IRP Committee
- Public outreach
- Review in monthly updates to IRP Committee
- Present inventory of issues with final results in the fall (Oct-Nov)
- IRP Committee decides which issues continue to Board Policy Process

IRP/RUWMP Kickoff Meeting

April 8, 2015

- Overview

- IRP/RUWMP coordination
- Detailed review of 2010 IRP targets and current conditions

- Discussion Highlights

- SCAG/SANDAG demographic forecasts from 2012 may need adjustments
- Groundwater forecast is influenced by near-term “extreme” conditions
- Range of future Delta supplies under BDCP

Water Use Efficiency Meeting

April 16, 2015

- Overview

- Review of conservation modeling methods and assumptions
- Conservation issue paper review

- Discussion Highlights

- It's difficult to separate out reasons for changes in water demand
- How should we account for the replacement of 2nd generation devices?
- We should consider updating the 1990 conservation savings baseline?

Member Agency Workgroup

April 22, 2015

● Overview

- Uncertainty in Metropolitan's long-term planning
- Decision support approaches
- Results of work since the 2010 IRP

● Discussion Highlights

- This is a good tool for monitoring and functionalize additional actions if needed
- How do foundational actions fit with signposting and monitoring?
 - Is there going to be another FAF program?

Upcoming Technical Process Activities

May 2015

- Member Agency Workgroup May 18th
 - Imported Supplies
- Water Use Efficiency Meeting May 21st
- IRP Committee Meeting May 26th
 - Mary Ann Dickinson, AWE – conservation potential
 - Ken Baerenklau, UCR – conservation rates
- Member Agency Workgroup May 27th
 - Groundwater and Stormwater (part 1 of 2)

