

Integrated Resources Planning Committee

Item #3c

Subject: 2015 IRP Technical Update Process and Schedule

Purpose: Provides an overview of the 2015 IRP Update process and schedule

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Summary: This report provides an overview of the 2015 IRP Update process, as well as the associated Technical Update schedule.



2015 IRP Technical Update Process and Schedule

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March 24, 2015

Presentation Overview

- Update Process
- Update Goals
- Update Topics
- Draft Schedule
- Board Policy Process
- Next Steps

2015 IRP Update Process

- The IRP Update would be split into a two-part process
- Technical update
 - Metropolitan staff and member agencies
- Resource policy issues discussion
 - Board process
- Both efforts will have extensive interaction with the Board through the IRP Committee

IRP Technical Update Goals

- Review and update IRP resource targets
- Assess strategy for managing short and long term uncertainty
 - Supply Buffer
 - Foundational Actions
- Update IRP resource issue papers
- Work with the IRP Committee to effectively communicate technical findings and identify policy needs

IRP Technical Update Topics

- Retail Demands
- Water Use Efficiency
- Local Supplies
- Foundational Actions
- Imported Supplies
- Long-term Uncertainty

IRP Technical Update Draft Schedule



Draft Schedule: April 2015

Board

- Detailed review of 2010 IRP targets, and current conditions
- Update on Member Agency Technical Process and Policy Issues

Member Agency

- IRP/UWMP Kick-off Meeting – April 8th
- Workgroup discussion of Uncertainty
- WUE Meeting technical review and discussion of Conservation issues

Draft Schedule: May 2015

Board

- Outside expert presentations on Groundwater and Stormwater
- Update on Member Agency Technical Process and Policy Issues

Member Agency

- Workgroup review and discussion of Imported Supplies and Groundwater
- WUE Meeting discussion of Conservation issues

Draft Schedule: June 2015

Board

- Outside expert presentations on Conservation Rates and Potential
- Update on Member Agency Technical Process and Policy Issues

Member Agency

- Workgroup review and discussion of Groundwater and Local Supplies
- WUE Meeting discussion of Conservation issues

Draft Schedule: July 2015

Board

- Outside expert presentations on Climate Change and Uncertainty
- Update on Member Agency Technical Process and Policy Issues

Member Agency

- Workgroup review and discussion of Local Supplies and Retail Demands
- WUE Meeting finalize review and discussion as needed

Draft Schedule: August 2015

Board

- Results of Member Agency Technical Process and Policy Issues
- Imported Supplies, Desalination, LAA, Groundwater Recovery, and Surface

Member Agency

- Workgroup finalize review and discussion topics as needed
- Review of addendum to IRP Issue Papers

Draft Schedule: September 2015

Board

- Results of Member Agency Technical Process and Policy Issues
- Groundwater, Stormwater, Recycling, Conservation, and Retail Demands

Member Agency

- Workgroup review final results, and addendum to IRP Issue Papers
- Finalize issues for Board Policy process

Draft Schedule: October 2015 – February 2016

- Summary of Technical Process results and discussions
- Final revised IRP Targets
- Information Item with Draft IRP Technical Update Report
- Final IRP Technical Update Report for Board consideration
- Details of Board Policy processes
- Published Report in 2016

Board Policy Process and Direction

- Identify key resource development and implementation issues
- Compile policy issues for discussion
- Make recommendations to guide future IRP development

Next Steps

- Start Member Agency Technical Process
 - April 8th IRP/UWMP Kick-off Meeting
- April 28th IRP Committee Meeting
 - Detailed review of IRP targets and current conditions
 - Update on Member Agency Technical Process

