



# Engineering Services Manager's Report

Engineering and Operations Committee  
Item 7b  
March 9, 2015

# La Verne Shops Upgrades

- Objectives of upgrade project
  - Refurbish aging facility
  - Improve emergency response capability
  - Enhance safety, quality & efficiency
- 4 of 5 stages completed
  - Refurbishment/replacement of some eqpt.
  - Improvement of exist. machine shop
  - New coating shop
  - Expansion of fabrication & machine shops
- Total project estimate - \$45.1 M
- Expended to date - \$38.2 M

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- Remaining work
  - Procure 4 new eqpt. items
  - Refurbish or replace 11 eqpt. items
- Multiple board actions planned for procurement
- Projected completion - 2017

