

Authorize entering into a LRP agreement with Eastern Municipal Water District for the Perris II Brackish Groundwater Desalter

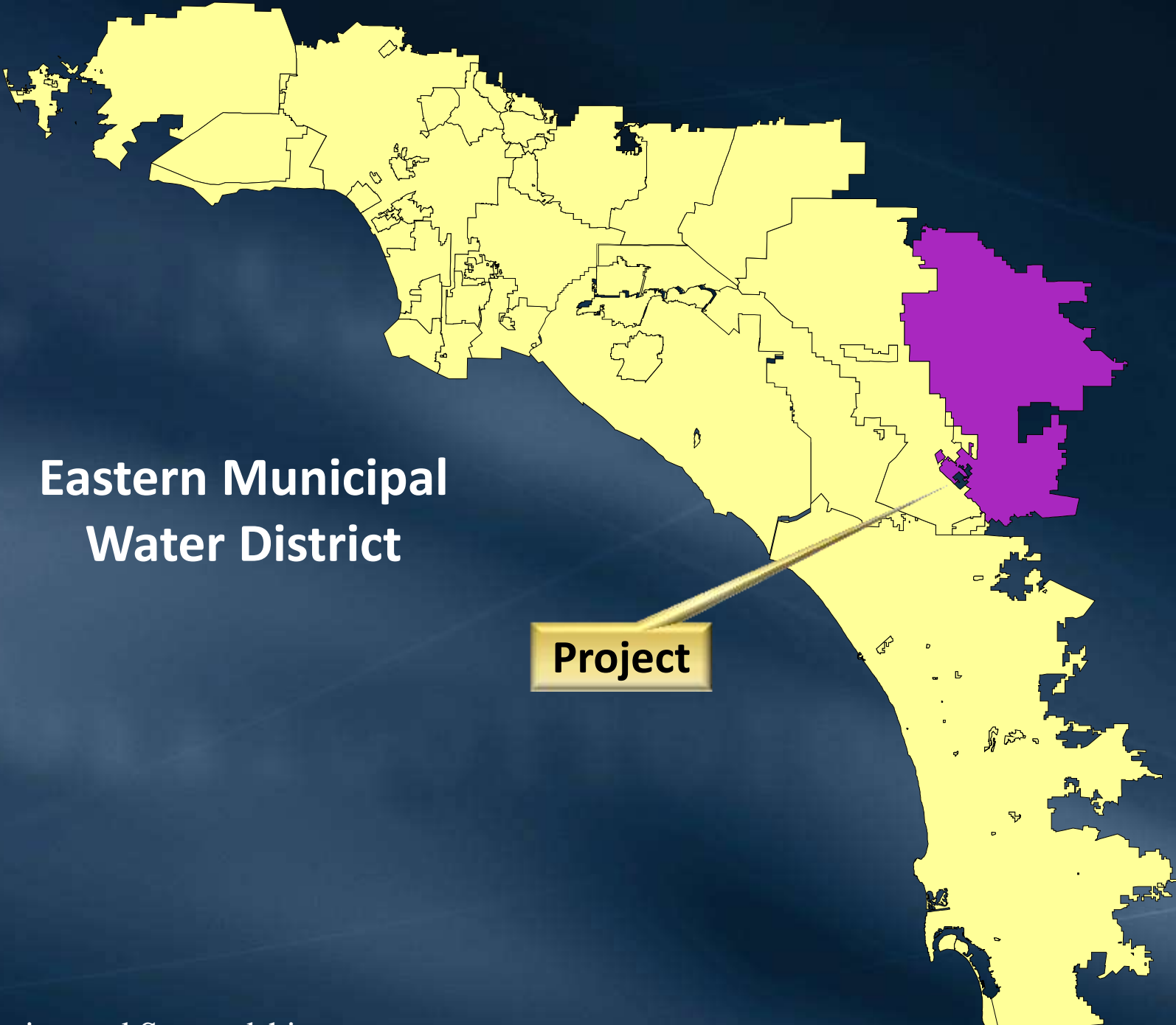
Water Planning and Stewardship Committee

October 7, 2013

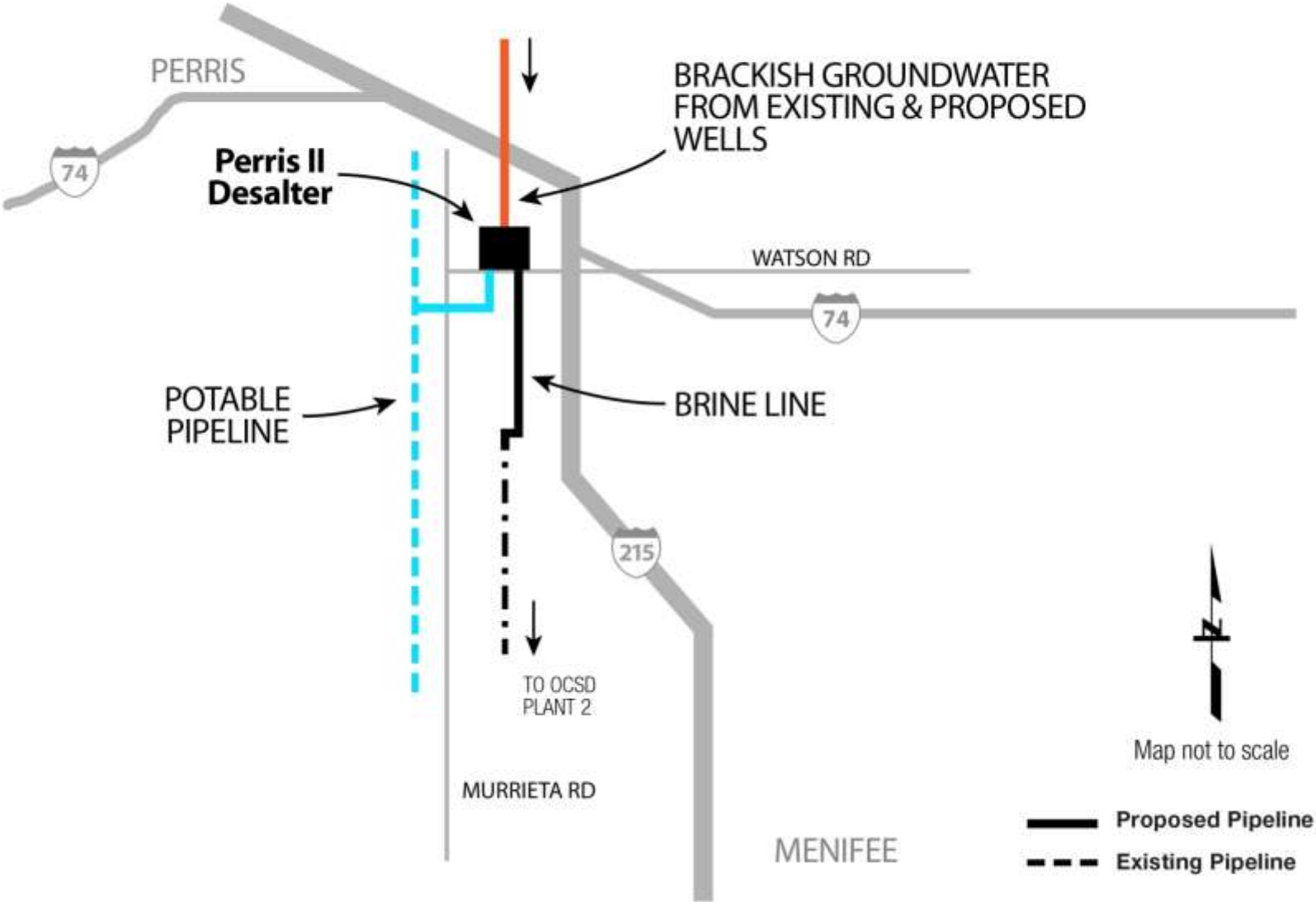
Item 7-4

Eastern Municipal Water District

Project



PERRIS II BRACKISH GROUNDWATER DESALTER



Key Project Features

- 6,000 AF/Yr Desalter
 - Reverse osmosis treatment
- 13 miles of pipeline
- 2 miles brine disposal pipeline
- 2 pump stations
- 7 wells

Key LRP Agreement Terms

- Up to 6,000 AF/Yr for 25 years
- Incentives up to \$250/AF
 - Estimated \$23 million over 25 years
 - Potential maximum \$37.5 million over 25 years
- Construction and operation deadlines
- Annual production assessments and cost reconciliation
- Rate structure integrity language

Board Options

Option 1:

- Adopt the CEQA determination, and review and consider the adopted 2006 EA/FONSI and MMRP, the adopted 2009 Subsequent MND and MMRP, and the 2010 Addendum prepared by EMWD as Lead Agency, and adopt the Lead Agency's findings
- Authorize entering into an LRP agreement with Eastern Municipal Water District for the Perris II Brackish Groundwater Desalter

Option 2:

- Do not authorize execution of an LRP agreement for the proposed project

Staff Recommendation

Option #1

