



- Board of Directors  
*Finance and Insurance Committee*

8/20/2013 Board Meeting

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5G-2

## Subject

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Adopt resolution maintaining the tax rate for FY 2013/14

## Executive summary

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On June 11, 2013, Metropolitan's Board adopted Resolution 9156 authorizing the Board to maintain the tax rate at .0035 percent of assessed valuation for FY 2013/14. Every August, Metropolitan receives the certified assessed valuations from the county auditor for the six counties where Metropolitan provides water service. This action confirms the FY 2013/14 tax rate at .0035 percent of assessed valuation, applies the .0035 tax rate to the certified assessed valuations, and transmits that resolution to the county auditors.

## Details

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Pursuant to Section 305 of The Metropolitan Water District Act, each fiscal year Metropolitan applies the board-determined tax rate to the certified assessed valuations received from the county auditors for the six counties that include portions of Metropolitan's service area to produce the gross tax levy

Metropolitan's tax rate for FY 2012/13 was .0035 percent of assessed valuations. Consistent with Resolution 9156 adopted by the Board on June 11, 2013, the attached resolution to be transmitted to the six county auditors maintains Metropolitan's tax rate for FY 2013/14 at .0035 percent of assessed valuations.

The certified assessed valuations from the county auditors show an increase of 4.1 percent. A tax rate of .0035 percent will produce a gross tax levy of \$95 million. This amount will produce an estimated net tax levy of \$85.8 million, including an additional \$0.8 million for supplemental tax collections associated with properties reassessed during the year and \$7.2 million for prior years' tax collections, as well as a \$9 million reduction as an allowance for delinquencies and \$8.1 million reduction for redevelopment agencies.

California redevelopment agencies were dissolved as of February 1, 2012, and with the June 27, 2012 passage of AB 1484, the Redevelopment Agency Dissolution/Unwind Trailer Bill, new rules for successor agencies were established that will be implemented over the next several years. However, the treatment of redevelopment areas in the calculation of the tax rate is unchanged for this tax year.

In light of the certified assessed valuations and to maintain Metropolitan's overall fiscal integrity, the Board affirms its authorization in Resolution 9156 to maintain the tax rate at .0035 percent of assessed valuation for FY 2013/14.

The resolution maintaining Metropolitan's tax rate for FY 2013/14 ([Attachment 1](#)) provides for:

1. A secured property tax rate of .0035 percent of assessed valuations, comprised of .0015 percent for Metropolitan's general obligation bond debt service, and .0020 percent for State Contract obligations.

This applies the secured property tax rate for FY 2012/13 authorized under Resolution 9156, "RESOLUTION OF THE BOARD OF DIRECTORS OF THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA FINDING THAT MAINTAINING THE AD VALOREM TAX RATE FOR FISCAL YEAR 2013-14 IS ESSENTIAL TO THE FISCAL INTEGRITY OF THE DISTRICT" approved by the Board on June 11, 2013.

2. A .0035 percent tax rate for unsecured property.
3. Various tax rates for annexation charges due Metropolitan.

Also attached and included as Section 9 of the resolution are two schedules:

Schedule A - Estimated Funds to be Produced by Tax Levy, FY 2013/14; and

Schedule B - Tax Rates and Amounts to be Derived from Respective Areas.

## Policy

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Metropolitan Water District Act, Sections 124.5, 305 and 307

## California Environmental Quality Act (CEQA)

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CEQA determination for staff recommendation:

The proposed action is not defined as a project under CEQA because it involves continuing administrative activities, such as general policy and procedure making (Section 15378(b)(2) of the State CEQA Guidelines). In addition, the proposed action is not subject to CEQA because it involves other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment (Section 15378(b)(4) of the State CEQA Guidelines).

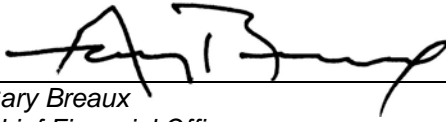
The CEQA determination is: Determine that the proposed action is not subject to CEQA pursuant to Sections 15378(b)(2) and 15378(b)(4) of the State CEQA Guidelines.

## Staff Recommendation

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Adopt the CEQA determination and adopt a resolution levying taxes for the fiscal year commencing July 1, 2013 and ending June 30, 2014 for the purposes of The Metropolitan Water District of Southern California ([Attachment 1](#)).

**Fiscal Impact:** Approximately \$85.8 million net tax revenues.

  
 \_\_\_\_\_  
 Gary Breaux  
 Chief Financial Officer

08/16/2013

Date

  
 \_\_\_\_\_  
 Jeffrey Kightlinger  
 General Manager

08/16/2013

Date

## Attachment 1 – Resolution 9157

[cfo12625675](#)

**RESOLUTION 9157****A RESOLUTION LEVYING TAXES FOR THE FISCAL YEAR  
COMMENCING JULY 1, 2013 AND ENDING JUNE 30, 2014  
FOR THE PURPOSES OF THE METROPOLITAN WATER DISTRICT  
OF SOUTHERN CALIFORNIA**

The Board of Directors of The Metropolitan Water District of Southern California, after receiving, considering, and evaluating evidence and all material factors pertaining thereto, including budget requirements, water rates and revenues, and tax rates and revenues, finds, determines, and resolves:

## Section 1.

FINDINGSWater Rates

With full review of (1) evidence presented, and (2) all material factors and considerations, the Board of Directors has fixed water rates to be effective for the fiscal year beginning July 1, 2013, which, in the debated, informed and considered discretion of the Board, are in compliance with Section 134 of the Metropolitan Water District Act, in that the Board, so far as practicable, has fixed such rates as will result in revenue which will pay the District's operating expenses, provide for maintenance and repairs, provide for payment of the purchase price or other charges for property or services or other rights acquired by the District, and provide for the payment of the interest and principal of District bonds, notes and other evidences of indebtedness under the applicable provisions of the Metropolitan Water District Act authorizing debt issuance and retirement.

Taxation

In its informed discretion, based upon full review of evidence presented and all material factors and considerations, including the budget and Resolution 9156 adopted by the Board on June 11, 2013, the Board of Directors finds and determines that the District's revenues for the said fiscal year from water sales and sources other than ad valorem property taxes, after payment of the District's operation and maintenance expenses, the operation, maintenance, power, and replacement charges due under the District's State contract, revenue bond service, deposits to the revenue bond reserve fund, short term revenue certificate (commercial paper note) service, net costs of operating equipment, and net inventory costs during the fiscal year, as well as the maintenance of prudent reserves for unforeseen District expenditures or unforeseen reduction in District revenue, will be insufficient to provide for general obligation bond service and to pay the District's remaining contract obligations to the State of California for sale and delivery of water. Therefore, the Board finds and determines that it is necessary, and required by law, to levy taxes as provided in this Resolution and the exhibits attached, sufficient, when taken with other revenues available for the purpose, to meet all of the foregoing obligations and financial requirements, in the amounts and rates set forth in this Resolution and the schedules attached and incorporated therein.

Consistent with Section 124.5 of the Metropolitan Water District Act and Resolution 9156 adopted by the Board on June 11, 2013, the Board of Directors finds and determines that maintaining the tax rate at .0035 percent of

assessed valuation for FY 2013/14 is essential to Metropolitan's fiscal integrity. Further, a gross tax levy of \$95 million is necessary to preserve Metropolitan's overall financial health for the reasons stated in Resolution 9156.

## Section 2.

### DEFINITIONS

The following terms as used herein shall have the following meanings:

- (1) "MWD OF SC" shall mean The Metropolitan Water District of Southern California

"MWD" shall mean Municipal Water District

"SDCWA" shall mean the San Diego County Water Authority

"ID" shall mean Irrigation District

"PUD" shall mean Public Utility District.

- (2) "Fiscal year" shall mean the fiscal year commencing July 1, 2013 and ending June 30, 2014.

- (3) "Schedule A and B" as shown in Section 9 shall mean:

Schedule A - a tabulation setting forth for the fiscal year the estimated funds to be produced by MWD of SC tax levies made by this resolution.

Schedule B - a tabulation setting forth for the fiscal year such tax rates as set forth in Sections 4, 5, and 6 hereof, the total tax rates, and the amounts of money to be derived from respective areas from the tax levies made by this resolution.

- (4) The following city areas represent the corporate areas of cities at their respective times of annexation to MWD of SC, and may include areas subsequently annexed to said city areas at times when such areas were not within MWD of SC, and may include those areas which, at the time of their respective annexation to said city areas, were within non-city member public agencies and subsequently excluded from such non-city member public agencies:

|   |                   |
|---|-------------------|
| "City of Beverly Hills Area"  | December 6, 1928  |
| "City of Burbank Area"  | December 6, 1928  |
| "City of Glendale Area"   | December 6, 1928  |
| "City of Los Angeles Area"  | December 6, 1928  |
| (Including portion of Original Area of Las Virgenes MWD excluded from Las Virgenes MWD on November 9, 1962) |                   |
| "City of Pasadena Area"   | December 6, 1928  |
| "City of San Marino Area"   | December 6, 1928  |
| "City of Santa Monica Area"   | December 6, 1928  |
| "City of Long Beach Area"   | February 27, 1931 |
| "City of Torrance Area"   | February 27, 1931 |
| "City of Compton Area"  | June 23, 1931     |
| "City of San Fernando Area"   | November 12, 1971 |

- (5) “West Basin MWD” shall include the following areas; annexed to West Basin MWD and to MWD of SC on the dates cited:

|                                   |                   |
|-----------------------------------|-------------------|
| Original Area                     | July 23, 1948     |
| City of Gardena Area              | December 9, 1948  |
| Inglewood Area                    | June 9, 1952      |
| Dominguez Area                    | October 16, 1952  |
| Hawthorne Area                    | October 23, 1953  |
| La Casa Territory Area            | November 23, 1953 |
| A B C Territory Area              | January 11, 1955  |
| Culver City-County Territory Area | January 11, 1955  |
| Frawley Territory Area            | January 13, 1958  |
| Imperial Strip Territory Area     | November 22, 1960 |
| Marina Area                       | January 10, 1962  |
| Belle View Area                   | November 12, 1963 |
| Municipal Parking Area            | November 12, 1963 |
| La Tijera Area                    | December 21, 1965 |
| Jefferson Blvd. Area              | October 30, 1969  |
| Marina Second Fringe Area         | May 3, 1978       |
| West Hollywood Area               | June 23, 1981     |

- (6) “Three Valleys MWD” shall include the following areas, annexed to Three Valleys MWD (formerly Pomona Valley MWD) and to MWD of SC on the dated cited:

|               |                   |
|---------------|-------------------|
| Original Area | November 15, 1950 |
| Glendora Area | October 2, 1952   |
| Rowland Area  | June 15, 1953     |
| Stephens Area | November 27, 1957 |

- (7) “Foothill MWD” shall include the following areas, annexed to Foothill MWD and to MWD of SC on the dates cited:

|                               |                   |
|-------------------------------|-------------------|
| Original Area of Foothill MWD | January 15, 1953  |
| Foothill First Fringe Area    | March 21, 1968    |
| Foothill Second Fringe Area   | November 21, 1968 |
| La Vina Annexation            | July 13, 1993     |

- (8) “Central Basin MWD” shall include the following areas, annexed to Central Basin MWD and to MWD of SC on the dates cited:

|                                 |                   |
|---------------------------------|-------------------|
| Original Area                   | November 12, 1954 |
| Compton Territory Area          | January 4, 1957   |
| Bellflower Territory Area       | December 30, 1958 |
| Shoestring Strip Territory Area | January 23, 1961  |
| Signal Hill Territory Area      | November 14, 1963 |
| Lakewood Area                   | November 14, 1963 |
| Vernon Area                     | June 24, 1965     |
| Dairy Valley Area               | June 21, 1967     |
| Boyle Heights Area              | July 24, 1967     |

|                       |                   |
|-----------------------|-------------------|
| Cerritos Area         | December 22, 1969 |
| Hawaiian Gardens Area | November 22, 1977 |

- (9) "Las Virgenes MWD" shall include the following areas annexed to Las Virgenes MWD and to MWD of SC on the dates cited, excluding that portion annexed to the City of Los Angeles on November 9, 1962:

|                              |                  |
|------------------------------|------------------|
| Original Area                | December 1, 1960 |
| Twin Lakes Area              | March 12, 1965   |
| Bell Canyon Area             | March 16, 1966   |
| Hidden Hills Annexation 87-1 | April 22, 1988   |

- (10) "Upper San Gabriel Valley MWD" shall include the following areas annexed to Upper San Gabriel Valley MWD and to MWD of SC on the dates cited:

|                          |                  |
|--------------------------|------------------|
| Original Area            | March 27, 1963   |
| West Covina Area         | November 1, 1965 |
| Garvey Reservoir Area    | December 1, 1976 |
| Mountain Cove Annexation | July 17, 2002    |

- (11) The following city areas represent the corporate areas of cities at their respective times of annexation to MWD of SC, and may include areas subsequently annexed to said city areas at times when such areas were not within MWD of SC, and may include those areas which, at the time of their respective annexation to said city areas, were within non-city member public agencies and subsequently excluded from such non-city member public agencies:

|                      |                  |
|----------------------|------------------|
| City of Anaheim Area | December 6, 1928 |
|----------------------|------------------|

Including:

Serrano/Nohl Ranch Rd. Reorganization (RO 01-05),  
Parcel 2, detached from MWD of Orange County on  
April 19, 2001;

Reorganization Area 1 (RO 03-17) detached from  
MWD of Orange County on August 26, 2003;

Reorganization Area 2 (RO 03-17) detached from  
MWD of Orange County on August 26, 2003;

Reorganization Brookhurst ARCO (RO 02-02) detached  
from MWD of Orange County on July 8, 2003;

North-Central Islands Annexation (IA 04-08) detached  
from MWD of Orange County on August 20, 2004;

Serrano Heights Reorganization (RO 04-01) detached  
from MWD of Orange County on May 28, 2004;

Ball Road/Santa Ana River Reorganization (RO 04-02)  
detached from MWD of Orange County on  
December 13, 2004

|                        |                  |
|------------------------|------------------|
| City of Santa Ana Area | December 6, 1928 |
|------------------------|------------------|

Including:

Reorganization Area 4 (RO 03-17) detached from  
MWD of Orange County on August 26, 2003

City of Fullerton Area

February 27, 1931

Including:

Hawks Point Reorganization (RO 00-11) detached from  
MWD of Orange County on April 19, 2001;

Reorganization Area 3 (RO 03-17) detached from  
MWD of Orange County on August 26, 2003;

Page Avenue Island Annex. (IA 04-14) detached from  
MWD of Orange County on November 3, 2004;

Somerset Island Annex. (IA 04-15) detached from  
MWD of Orange County on November 3, 2004

- (12) “Remainder of MWD of Orange County” shall include the following areas, annexed to MWD of Orange County and to MWD of SC on the dates cited excluding that portion thereof of Reorganization No. 62 annexed to Coastal MWD on March 7, 1984:

Original Area

November 26, 1951

Annexation No. 1 Territory Area

November 25, 1957

Annexation No. 4 Territory Area

December 11, 1958

Annexation No. 5 Territory Area

December 7, 1959

Annexation No. 7 Territory Area

December 8, 1960

Annexation No. 10 Territory Area

December 11, 1961

Annexation No. 11 Territory Area

January 6, 1964

Annexation No. 8A Territory Area

March 29, 1965

Annexation No. 8B Territory Area

March 29, 1965

Annexation No. 8D Territory Area

March 29, 1965

Annexation No. 8E Territory Area

March 29, 1965

Annexation No. 8F Territory Area

March 29, 1965

Annexation No. 8G Territory Area

March 29, 1965

Annexation No. 8H Territory Area

March 29, 1965

Annexation No. 13 Territory Area

June 30, 1969

(Excluded from Coastal MWD for purpose of such annexation)

Annexation No. 16 Territory Area

November 7, 1972

Annexation No. 15 Territory Area

November 15, 1972

Annexation No. 18 Territory Area

December 16, 1982

Annexation No. 19 Territory Area

December 27, 1983

Annexation No. 17 Territory Area

December 29, 1983

City of Brea Area

March 7, 1984

Brea Fringe Annexation Area

March 7, 1984

Serrano/Nohl Ranch Road Reorganization Parcel 1  
(RO 01-05) detached from City of Anaheim

April 19, 2001

Coastal MWD

January 17, 2001

Coastal MWD and MWD of Orange County have been consolidated into a single district (RO 97-06) effective January 17, 2001. It shall include the following areas, annexed to Coastal MWD and to MWD of SC on the dates cited:

Original Area

June 15, 1942

|   |                    |
|---|--------------------|
| Fairview Farms Area   | September 21, 1946 |
| Irvine Subdivision Areas  | November 26, 1948  |
| 1948 Portion of City of Newport Beach Area  | November 29, 1948  |
| Parts of Dana Point Area  | August 3, 1949     |
| Capistrano Beach-San Clemente Area  | October 28, 1954   |
| Tri-Cities Annexation No. 2 Area  | December 12, 1962  |
| Laguna Canyon Annexation Area   | December 20, 1962  |
| Lido Sands Annexation Area  | January 6, 1964    |
| Laguna Niguel Area  | June 30, 1969      |
| (Including Reorganization 32 Parcel A Area excluded from Annexation No. 4 on January 4, 1977)                           |                    |
| Tri-Cities Annexation No. 79-1 Area   | December 22, 1982  |
| Reorganization No. 62 Parcel C and that portion of Parcel B Area excluded from Annexation No. 5 of MWD of Orange County | March 7, 1984      |
| Reorganization No. 64 Area excluded from Annexation No. 7 of MWD of Orange County                                       | March 18, 1983     |
| Reorganization No. 123 excluded from Annexation No. 7 of MWD of Orange County   | August 6, 1990     |

- (13) "Remainder of Eastern MWD" shall include the following areas, annexed to Eastern MWD and to MWD of SC on the dates cited:

|  |                    |
|--|--------------------|
| Original Area<br>(Portion of area excluded from Eastern MWD and annexed to Western MWD)          | July 20, 1951      |
| Adjacent Area  | May 22, 1953       |
| First Fringe Area<br>(Portion of area excluded from Eastern MWD and annexed to Western MWD)      | April 20, 1956     |
| Third Fringe Area<br>(Area excluded from Original Area of Western MWD)                           | November 20, 1958  |
| Fourth Fringe Area   | December 6, 1960   |
| Fifth Fringe Area<br>(Portion of area excluded from Eastern MWD and annexed to Western MWD)      | May 31, 1962       |
| Sixth Fringe Area  | December 10, 1962  |
| Seventh Fringe Area  | March 11, 1963     |
| Eight Fringe Area  | April 23, 1963     |
| Ninth Fringe Area  | April 23, 1963     |
| Tenth Fringe Area  | September 22, 1964 |
| Eleventh Fringe Area   | September 22, 1964 |
| Twelfth Fringe Area  | October 22, 1965   |
| Thirteenth Fringe Area<br>(Portion of area excluded from Eastern MWD and annexed to Western MWD) | October 13, 1967   |
| Fourteenth Fringe Area   | October 23, 1967   |
| Sixteenth Fringe Area<br>(Area excluded from First Fringe Area of Western MWD)                   | July 1, 1969       |
| Fifteenth Fringe Area  | August 12, 1969    |

|  |                    |
|--|--------------------|
| Seventeenth Fringe Area  | March 5, 1970      |
| Eighteenth Fringe Area   | March 5, 1970      |
| Nineteenth Fringe Area   | May 8, 1970        |
| Twentieth Fringe Area  | September 29, 1971 |
| Twenty-First Fringe Area   | September 30, 1971 |
| Twenty-Second Fringe Area  | April 27, 1972     |
| Twenty-Third Fringe Area   | May 23, 1975       |
| Twenty-Fourth Fringe Area  | December 30, 1975  |
| Twenty-Fifth Fringe Area   | April 26, 1983     |
| Twenty-Sixth Fringe Area   | November 27, 1985  |
| Twenty-Seventh Fringe Area   | December 19, 1985  |
| Twenty-Eighth Fringe Area  | November 18, 1986  |
| Twenty-Ninth Fringe Area   | May 4, 1987        |
| Thirty-First Fringe Area   | July 9, 1987       |
| Thirty-Second Fringe Area  | July 9, 1987       |
| Thirty-Third Fringe Area   | August 27, 1987    |
| Thirtieth Fringe Area  | December 15, 1987  |
| Thirty-Fourth Fringe Area  | March 16, 1988     |
| Thirty-Fifth Fringe Area   | May 2, 1988        |
| Thirty-Eighth Fringe Area  | October 14, 1988   |
| Thirty-Sixth Fringe Area   | December 5, 1988   |
| Fortieth Fringe Area   | August 1, 1989     |
| Forty-Second Fringe Area   | May 25, 1990       |
| Forty-Third Fringe Area  | June 19, 1990      |
| Thirty-Ninth Fringe Area   | July 13, 1990      |
| Forty-First Fringe Area  | July 27, 1990      |
| Forty-Fifth Fringe Area  | March 13, 1991     |
| Forty-Seventh Fringe Area  | June 3, 1991       |
| Forty-Eighth Fringe Area   | November 21, 1991  |
| Forty-Ninth Fringe Area  | November 21, 1991  |
| Fiftieth Fringe Area   | November 21, 1991  |
| Fifty-First Fringe Area  | December 19, 1991  |
| Forty-Fourth Fringe Area   | June 3, 1992       |
| Fifty-Second Fringe Area   | June 29, 1992      |
| Forty-Sixth Fringe Area  | July 7, 1992       |
| Fifty-Third Fringe Area  | August 27, 1992    |
| Fifty-Fifth Fringe Area  | April 29, 1993     |
| Fifty-Sixth Fringe Area  | June 22, 1993      |
| Fifty-Eighth Fringe Area   | June 22, 1993      |
| Fifty-Ninth Fringe Area  | June 22, 1993      |
| Sixtieth Fringe Area   | November 29, 1993  |
| Fifty-Seventh Fringe Area  | December 9, 1994   |
| Sixty-Second Fringe Area   | July 3, 1996       |
| Sixty-Third Fringe Area  | October 28, 1996   |
| Sixty-Fourth Fringe Area   | August 28, 1997    |
| Sixty-Fifth Fringe Area  | December 28, 2000  |
| Seventieth Fringe Area   | August 29, 2001    |
| Sixty-Seventh Fringe Area Reorganization (Area<br>detached from portion of Original Area of Western MWD) | August 29, 2001    |
| Sixty-Eighth Fringe Area   | January 15, 2002   |
| Seventy-First Fringe Area  | June 20, 2002      |

|  |                    |
|--|--------------------|
| Sixty-Ninth Fringe Area  | November 27, 2002  |
| Seventy-Second Fringe Area   | October 21, 2003   |
| Sixty-Sixth Fringe Area  | November 17, 2003  |
| Seventy-Third Fringe Area  | November 17, 2003  |
| Seventy-Fourth Fringe Area   | November 17, 2003  |
| Seventy-Fifth Fringe Area  | June 2, 2004       |
| Seventy-Sixth Fringe Area  | April 6, 2004      |
| Seventy-Eighth Fringe Area   | April 19, 2005     |
| Eighty-Third Fringe Area   | December 15, 2005  |
| Seventy-Ninth Fringe Area  | December 20, 2005  |
| Eighty-First Fringe Area   | December 20, 2005  |
| Eighty-Fourth Fringe Area  | December 20, 2005  |
| Eighty-Seventh Fringe Area   | February 14, 2006  |
| Eighty-Sixth Fringe Area   | March 24, 2006     |
| Eighty-Fifth Fringe Area   | May 22, 2006       |
| Eighty-Eighth Fringe Area  | May 22, 2006       |
| Eighty-Ninth Fringe Area   | June 28, 2006      |
| Ninety-Second Fringe Area  | August 2, 2006     |
| Ninety-First Fringe Area   | November 28, 2006  |
| Ninety-Fifth Fringe Area   | December 14, 2006  |
| Ninetieth Fringe Area  | December 19, 2006  |
| Ninety-Seventh Fringe Area   | April 16, 2007     |
| Ninety-Third Fringe Area   | July 26, 2007      |
| 101st Fringe Area  | January 24, 2008   |
| Ninety-Ninth Fringe Area Reorganization<br>(Area detached from Western Municipal Water District) | September 10, 2008 |
| 100 <sup>th</sup> Fringe Area  | November 17, 2008  |
| Ninety-Sixth Fringe Area   | December 11, 2008  |
| 102 <sup>nd</sup> Fringe Area  | December 22, 2009  |

- (14) “Eleventh Fringe Area of Western MWD” shall mean the Eleventh Fringe area annexed to Western MWD and to MWD of SC on July 17, 1969.
- (15) “Fifteenth Fringe Area of Western MWD” shall mean the Fifteenth Fringe area annexed to Western MWD and to MWD of SC on July 13, 1972. (Said area lying entirely within the County of Orange.)
- (16) “Remainder of Western MWD” shall include the following areas, annexed to Western MWD and to MWD of SC on the dates cited:

|  |                    |
|--|--------------------|
| Original Area<br>(Portion of area excluded from Western MWD and<br>annexed to Eastern MWD)     | November 12, 1954  |
| First Fringe Area<br>(Portion of area excluded from Western MWD and<br>annexed to Eastern MWD) | December 20, 1957  |
| Second Fringe Area   | December 18, 1961  |
| Third Fringe Area  | June 27, 1962      |
| Fifth Fringe Area  | July 2, 1964       |
| Fourth Fringe Area   | December 19, 1966  |
| Seventh Fringe Area  | December 19, 1966  |
| Eighth Fringe Area   | September 18, 1967 |

|  |                    |
|--|--------------------|
| (Area excluded from Fifth Fringe Area of Eastern MWD on July 26, 1967) |                    |
| Sixth Fringe Area  | September 27, 1967 |
| Ninth Fringe Area  | November 17, 1967  |
| Tenth Fringe Area  | June 12, 1968      |
| Thirteenth Fringe Area   | June 23, 1969      |
| (Area excluded from Fifth Fringe Area of Eastern MWD)                  |                    |
| Twelfth Fringe Area  | July 1, 1969       |
| (Area excluded from First Fringe Area of Eastern MWD)                  |                    |
| Fourteenth Fringe Area   | October 11, 1973   |
| Sixteenth Fringe Area  | August 30, 1977    |
| (Area excluded from Thirteenth Fringe Area of Eastern MWD)             |                    |
| Seventeenth Fringe Area  | December 23, 1980  |
| Eighteenth Fringe Area   | December 15, 1981  |
| Twentieth Fringe Area  | December 4, 1987   |
| Twenty-Second Fringe Area  | October 14, 1988   |
| Twenty-First Fringe Area   | December 5, 1988   |
| Twenty-Third Fringe Area   | November 3, 1989   |
| Twenty-Fourth Fringe Area  | May 18, 1990       |
| Twenty-seventh Fringe Area   | May 18, 1990       |
| Twenty-Sixth Fringe Area   | June 6, 1990       |
| Twenty-Fifth Fringe Area   | July 13, 1990      |
| Twenty-Eighth Fringe Area  | January 28, 1991   |
| Thirtieth Fringe Area  | March 13, 1991     |
| Twenty-Ninth Fringe Area   | November 4, 1991   |
| Thirty-First Fringe Area   | February 19, 1992  |
| Thirty-Third Fringe Area   | May 26, 1993       |
| Thirty-Fourth Fringe Area  | October 31, 1994   |
| (Area excluded from Fifth Fringe Area of Eastern MWD)                  |                    |
| Thirty-Sixth Fringe Area   | September 29, 1997 |
| (Area excluded from Original Area of Eastern MWD)                      |                    |
| Thirty-Seventh Fringe Area   | December 30, 1997  |
| Thirty-Eighth Fringe Area  | June 29, 1999      |
| Fortieth Fringe Area   | November 22, 1999  |
| Thirty-Ninth Fringe Area   | October 24, 2000   |
| Forty-First Fringe Area  | December 28, 2000  |
| Forty-Fifth Fringe Area  | June 20, 2002      |
| Forty-Second Fringe Area   | February 7, 2002   |
| (Area excluded from Fifth Fringe Area of Eastern MWD)                  |                    |
| Forty-Sixth Fringe Area  | November 24, 2003  |
| Forty-Eighth Fringe Area   | December 15, 2003  |
| Forty-Ninth Fringe Area  | April 28, 2004     |
| Fiftieth Fringe Area   | May 27, 2005       |
| Forty-Seventh Fringe Area  | June 21, 2005      |
| Forty-Fourth Fringe Area   | June 22, 2006      |

- (17) "Original Area of Chino Basin MWD" shall mean the area of Chino Basin MWD annexed to MWD of SC on November 26, 1951.
- (18) "Mid-Valley Area of Chino Basin MWD" shall mean the Mid-Valley area annexed to

Chino Basin MWD and to MWD of SC on April 20, 1954.

- (19) “Bryant Annexation Area of Chino Basin MWD” shall mean the “Bryant Annexation area annexed to Chino Basin MWD and to MWD of SC on November 25, 1957.
- (20) “North Perimeter No. 1 Annexation Area of Chino Basin MWD” shall mean the North Perimeter No. 1 Annexation area annexed to Chino Basin MWD and to MWD of SC on November 28, 1969.
- (21) “Remainder of SDCWA” shall include the following areas annexed to SDCWA and to MWD of SC on the dates cited:

|  |                    |
|--|--------------------|
| Original Area of SDCWA Annexation<br>(Including areas subsequently annexed to city public agencies which were included within Original Area of SDCWA at times when such areas were not within MWD of SC, and areas excluded from non-city public agencies of SDCWA at times when such areas were within said city public agencies) | December 17, 1946  |
| Crest PUD Territory Area   | December 13, 1948  |
| San Dieguito ID Area   | December 13, 1948  |
| Santa Fe ID Area   | December 13, 1948  |
| 1950 Fallbrook PUD Annexation Area<br>(Including De Luz Heights MWD Reorganization, originally De Luz Heights MWD annexed to MWD of SC on June 28, 1967 and dissolved on July 1, 1990)   | August 1, 1950     |
| City of Escondido Area   | October 9, 1950    |
| San Diego Gas and Electric Company Area  | May 14, 1952       |
| San Diego Eucalyptus Company’s Lands Area  | July 18, 1952      |
| South Bay ID Area  | November 3, 1952   |
| Rainbow MWD Area   | April 10, 1954     |
| City of Poway Area   | April 21, 1954     |
| Bueno Colorado MWD Area<br>(Area dissolved and annexed to Rainbow MWD, Vista Irrigation District, Carlsbad MWD and Vallecitos Water District on November 24, 1993)   | June 11, 1954      |
| Rincon Del Diablo MWD  | June 14, 1954      |
| Costa Real MWD Area  | June 16, 1954      |
| El Cajon Valley-Dry Island Area<br>(Including Lakeside-Boukai Joint Venture Reorganization detached from Padre Dam MWD on September 11, 1996)  | December 20, 1954  |
| Valley Center MWD Area   | May 9, 1955        |
| Sweetwater Reservoir Area  | October 10, 1955   |
| Padre Dam MWD Area   | June 7, 1956       |
| Bueno Colorado Annexation No. 1 Area   | June 11, 1956      |
| Otay MWD Area  | October 26, 1956   |
| Original Area of Ramona MWD within MWD of SC   | August 27, 1957    |
| Fallbrook No. 2 Annexation Area  | November 24, 1958  |
| Helix Watson Ranch-Island Area   | February 20, 1959  |
| Rainbow No. 1 Annexation Area  | May 12, 1959       |
| Ramona No. 1 Annexation Area   | May 29, 1959       |
| Helix-Fletcher Annexation Area   | June 26, 1959      |
| San Dieguito Concurrent Annexation No. 1 Area  | September 15, 1959 |

|   |                    |
|---|--------------------|
| Helix-Sunnyslope Heights Annexation Area  | September 17, 1959 |
| Poway No. 1 Annexation Area   | September 21, 1959 |
| Padre Dam MWD No. 2 Annexation Area   | November 6, 1959   |
| Padre Dam MWD No. 1 Annexation Area   | November 10, 1959  |
| San Dieguito Local Inclusion Annexation Area  | November 18, 1959  |
| Santa Fe No. 1 Annexation Area  | November 30, 1959  |
| Olivenhain MWD Area   | July 25, 1960      |
| (Including Encinitas Municipal Services Reorganization<br>Parcels 1, 2, & 3 detached from San Dieguito No. 2<br>Annexation Area of SDCWA on June 16, 1995)  |                    |
| Helix-Willis-Houston Annexation Area  | August 10, 1960    |
| Padre Dam MWD No. 3 Annexation Area   | October 16, 1960   |
| Otay No. 3 Annexation Area  | October 20, 1960   |
| Valley Center No. 1 Annexation Area   | December 12, 1960  |
| Rincon del Diablo No. 1 Annexation Area   | December 12, 1960  |
| Ramona No. 2 Annexation Area within MWD of SC   | September 22, 1961 |
| Rincon del Diablo No. 2 Annexation Area   | September 29, 1961 |
| City of Del Mar Area  | November 23, 1962  |
| Ramona No. 3 Annexation Area  | September 20, 1963 |
| Yuima MWD Area  | December 16, 1963  |
| (Excluding Adams/Fitzsimmons Reorganization Parcel 1<br>annexed to Valley Center MWD, including<br>Adams/Fitzsimmons Reorganization Parcel 2 excluded<br>from Valley Center MWD on March 26, 1991)  |                    |
| Rincon del Diablo No. 3 Annexation Area   | August 27, 1964    |
| Olivenhain No. 1 Annexation Area  | February 11, 1965  |
| South Bay Tidelands Area  | May 11, 1965       |
| De Luz Heights Annexation Area (Reorganization)   | June 28, 1967      |
| Olivenhain No. 4 Annexation Area  | November 13, 1967  |
| Yuima No. 1 Annexation Area   | November 21, 1967  |
| Ramona Dos Picos Area   | November 27, 1967  |
| Ramona No. 4 Annexation Area  | November 27, 1967  |
| Valley Center No. 2 Annexation Area   | November 29, 1967  |
| Valley Center No. 3 Annexation Area   | November 30, 1967  |
| Rainbow No. 3 Annexation Area of SDCWA within MWD of<br>SC" shall mean the Rainbow No. 3 Annexation area annexed<br>to SDCWA and to MWD of SC; omitting therefrom the<br>Werner Detachment excluded on August 4, 1980, the Brown<br>Detachment excluded on January 1, 1981, and the Mann-<br>Gosser Detachment excluded on March 4, 1981 from<br>SDCWA and MWD of SC. | December 6, 1967   |
| De Luz Heights No. 1 Annexation Area  | October 15, 1969   |
| Yuima No.2 Annexation Area  | November 24, 1969  |
| Fallbrook Community Air Park Annexation Area of SDCWA<br>shall mean the Fallbrook Community Air Park Annexation<br>area annexed to SDCWA and to MWD of SC   | December 22, 1969  |
| Padre Dam MWD No. 4   | August 3, 1970     |
| Ramona No. 5 Annexation Area  | May 17, 1972       |
| Rincon del Diablo No. 4 Annexation Area   | November 2, 1972   |
| San Dieguito No. 2 Annexation Area  | December 8, 1972   |
| (Including Encinitas Municipal Services Reorganization  |                    |

|  |                   |
|--|-------------------|
| on June 16, 1995)  |                   |
| Santa Fe No. 2 Annexation Area   | April 11, 1973    |
| Valley Center No. 4 Annexation Area  | November 5, 1973  |
| Rainbow No. 5 Annexation Area  | November 22, 1973 |
| San Onofre State Beach and Park Area   | December 16, 1977 |
| Pendleton Military Reservation Area -Nuclear Generating Plant Portion                                  | December 16, 1977 |
| Remainder of Pendleton Military Reservation Area   | December 16, 1977 |
| Rancho Jamul Estates Annexation Area   | March 13, 1979    |
| Lake Hodges Estates Annexation Area  | June 26, 1980     |
| Burdick Annexation No. 5 Area to Padre Dam MWD   | July 26, 1982     |
| Palo Verde Annexation No. 6 Area to Padre Dam MWD  | November 15, 1983 |
| Lake Ranch Viejo Annexation to Rainbow MWD   | December 13, 1983 |
| Honey Springs Ranch Annexation Area to Otay MWD  | December 14, 1983 |
| Thweatt Annexation Area to Rincon del Diablo MWD   | December 30, 1983 |
| Hewlett-Packard Annexation Area to Rainbow MWD   | December 31, 1985 |
| 4S Ranch Annexation Area to Olivenhain MWD   | November 5, 1986  |
| Quail Park Reorganization Area Annexed to San Dieguito Water District and excluded from Olivenhain MWD | July 11, 1989     |
| Paradise Mountain Area Annexed to Valley Center MWD  | January 11, 1993  |
| Boathouse Area Annexed to Otay Water District  | September 6, 1994 |
| Guajome Regional Park Annexation to Vista Irrigation District  | October 23, 1998  |
| Podrasky Ohlson Annexation to Valley Center MWD  | March 11, 2004    |
| San Elijo Ridge Reorganization (Altman) to Vallecitos Water District                                   | August 9, 2004    |
| Baxter Annexation (RO 03-19) to Padre Dam MWD  | July 9, 2005      |
| Citrus Heights Annexation  | March 4, 2008     |
| Erreca Annexation  | November 4, 2009  |

- (22) "Remainder of Calleguas MWD" shall include the following areas annexed to Calleguas MWD and to MWD of SC on the dates cited:

|                                  |                   |
|----------------------------------|-------------------|
| Original Area of Calleguas MWD   | December 14, 1960 |
| Calleguas Annexation No. 1 Area  | March 16, 1961    |
| Lake Sherwood Area               | March 14, 1963    |
| Annexation No. 3 Territory       | March 15, 1963    |
| Oxnard Mandalay Area             | December 8, 1964  |
| Oxnard First Fringe Area         | December 8, 1964  |
| Annexation No. 6 Territory       | October 17, 1968  |
| Oxnard Second Fringe Area        | November 7, 1969  |
| Camarillo First Fringe Area      | December 19, 1969 |
| Oxnard Third Fringe Area         | December 14, 1970 |
| Oxnard Fourth Fringe Area        | December 19, 1972 |
| Point Mugu State Park Area       | June 22, 1973     |
| Oxnard Fifth Fringe Area         | December 16, 1974 |
| Oxnard Sixth Fringe Area         | December 30, 1975 |
| Oxnard Seventh Fringe Area       | December 17, 1976 |
| Ventura School for Girls Area    | December 17, 1976 |
| Oxnard Eighth Fringe Area        | December 12, 1977 |
| Calleguas Annexation No. 17 Area | December 28, 1979 |
| Calleguas Annexation No. 19 Area | December 9, 1981  |

|                                    |                    |
|------------------------------------|--------------------|
| Calleguas Annexation No. 20 Area   | December 21, 1981  |
| Calleguas Annexation No. 18 Area   | December 29, 1981  |
| Calleguas Annexation No. 21 Area   | March 24, 1982     |
| Calleguas Annexation No. 22 Area   | December 2, 1983   |
| Calleguas Annexation No. 23 Area   | November 30, 1984  |
| Calleguas Annexation No. 24 Area   | June 19, 1985      |
| Calleguas Annexation No. 25 Area   | November 27, 1985  |
| Calleguas Annexation No. 26 Area   | July 25, 1986      |
| Calleguas Annexation No. 27 Area   | December 31, 1987  |
| Calleguas Annexation No. 28 Area   | October 4, 1988    |
| Calleguas Annexation No. 29 Area   | October 10, 1989   |
| Calleguas Annexation No. 30 Area   | July 6, 1990       |
| Calleguas Annexation No. 31 Area   | September 25, 1990 |
| Calleguas Annexation No. 33 Area   | November 27, 1991  |
| Calleguas Annexation No. 34 Area   | June 24, 1992      |
| Calleguas Annexation No. 35 Area   | February 26, 1993  |
| Calleguas Annexation No. 36 Area   | February 26, 1993  |
| Calleguas Annexation No. 39 Area   | February 2, 1994   |
| Calleguas Annexation No. 40 Area   | May 16, 1994       |
| Calleguas Annexation No. 41 Area   | August 16, 1994    |
| Calleguas Annexation No. 43 Area   | August 16, 1994    |
| Calleguas Annexation No. 45 Area   | August 16, 1994    |
| Calleguas Annexation No. 46 Area   | September 27, 1994 |
| Calleguas Annexation No. 38 Area   | December 19, 1994  |
| Calleguas Annexation No. 44 Area   | December 19, 1994  |
| Calleguas Annexation No. 47 Area   | September 19, 1995 |
| Calleguas Annexation No. 48 Area   | December 21, 1995  |
| Calleguas Annexation No. 32 Area   | March 5, 1996      |
| Calleguas Annexation No. 49 Area   | December 18, 1996  |
| Calleguas Annexation No. 52A Area  | November 4, 1997   |
| Calleguas Annexation No. 53 Area   | December 19, 1997  |
| Calleguas Annexation No. 52B Area  | December 23, 1997  |
| Calleguas Annexation No. 51 Area   | June 9, 1998       |
| Calleguas Annexation No. 54 Area   | January 26, 1999   |
| Calleguas Annexation No. 55 Area   | January 27, 1999   |
| Calleguas Annexation No. 61 Area   | October 27, 1999   |
| Calleguas Annexation No. 57 Area   | December 29, 1999  |
| Calleguas Annexation No. 58 Area   | December 29, 1999  |
| Calleguas Annexation No. 60 Area   | December 29, 1999  |
| Calleguas Annexation No. 65 Area   | August 2, 2000     |
| Calleguas Annexation No. 66 Area   | August 4, 2000     |
| Calleguas Annexation No. 63 Area   | December 27, 2000  |
| Calleguas Annexation No. 68 Area   | April 17, 2001     |
| Calleguas Annexation No. 69 Area   | July 20, 2001      |
| Calleguas Annexation No. 70 Area   | July 27, 2001      |
| Calleguas Annexation No. 74 Area   | November 26, 2001  |
| Calleguas Annexation No. 72 Area   | December 17, 2001  |
| Calleguas Annexation No. 75 Area   | April 24, 2002     |
| Calleguas Annexation No. 76-A Area | July 2, 2002       |
| Calleguas Annexation No. 76-B Area | July 26, 2002      |
| Calleguas Annexation No. 79        | May 27, 2003       |

|                             |                    |
|-----------------------------|--------------------|
| Calleguas Annexation No. 81 | August 11, 2003    |
| Calleguas Annexation No. 82 | September 22, 2003 |
| Calleguas Annexation No. 80 | December 9, 2002   |
| Calleguas Annexation No. 67 | December 22, 2003  |
| Calleguas Annexation No. 73 | December 22, 2003  |
| Calleguas Annexation No. 77 | June 4, 2004       |
| Calleguas Annexation No. 78 | March 3, 2004      |
| Calleguas Annexation No. 84 | October 22, 2004   |
| Calleguas Annexation No. 83 | November 23, 2005  |
| Calleguas Annexation No. 85 | January 3, 2006    |
| Calleguas Annexation No. 92 | November 28, 2007  |
| Calleguas Annexation No. 91 | April 7, 2008      |
| Calleguas Annexation No. 90 | May 21, 2008       |
| Calleguas Annexation No. 89 | September 25, 2008 |
| Calleguas Annexation No. 87 | December 28, 2009  |
| Calleguas Annexation No. 93 | December 28, 2009  |
| Calleguas Annexation No. 94 | September 21, 2010 |
| Calleguas Annexation No. 96 | April 23, 2012     |

- (23) “Exclusions from City of Los Angeles Area” shall mean the following areas excluded from the City of Los Angeles and from MWD of SC on the dates cited:

|   |                    |
|---|--------------------|
| Alhambra Hills Annexation to City of Alhambra             | January 27, 1964   |
| Portion of Reorganization No. 85-2 of City of Los Angeles | December 30, 1985  |
| Creekside Condominiums (Reorganization 98-01)             | September 11, 2002 |

- (24) “Exclusion from Las Virgenes MWD” shall mean the following area excluded from Las Virgenes MWD and from MWD of SC on the date cited:

|   |                   |
|---|-------------------|
| Portion of Reorganization No. 85-2 of Original Area of Las Virgenes MWD | December 30, 1985 |
|---|-------------------|

- (25) “Exclusion from Three Valleys MWD” shall mean the following area excluded from Three Valleys MWD and from MWD of SC on the date cited:

|   |              |
|---|--------------|
| Azusa Reorganization (Parcels 1, 2, 3 & 20) | May 21, 1996 |
|---|--------------|

- (26) “Exclusions from Ramona No. 2 Annexation Area” shall mean the following areas excluded from Ramona No. 2 Annexation area of SDCWA and from MWD of SC on the dates cited:

|                      |                   |
|----------------------|-------------------|
| Schlueter Detachment | December 19, 1977 |
| Bonfils Detachment   | December 29, 1978 |

- (27) “Exclusions from Rainbow No. 3 Annexation Area” shall mean the following areas excluded from Rainbow No. 3 Annexation area of SDCWA and from MWD of SC on the dates cited:

|                        |                 |
|------------------------|-----------------|
| Werner Detachment      | August 4, 1980  |
| Brown Detachment       | January 1, 1981 |
| Mann-Gosser Detachment | March 4, 1981   |

- (28) “Exclusion from Original Area of Ramona MWD” shall mean the following area excluded from Ramona MWD Area of SDCWA and from MWD of SC on the date cited:

Meyer Detachment

March 10, 1983

- (29) “Exclusion from Original Area of Western MWD” shall mean the following area excluded from Original Area of Western MWD and from MWD of SC on the date cited:

LAFCO 94-28-2 Detachment

January 21, 1997

- (30) “Exclusion from Central Basin MWD” shall mean the following area excluded from Central Basin MWD and from MWD of SC on the date cited:

Reorganization No. 1-1998, Parcel 1 & 2 to San Gabriel Valley Water District December 29, 1999

## Section 3.

ASSESSED VALUATIONS

The county auditors of the counties of Los Angeles, Orange, Riverside, San Bernardino, San Diego and Ventura have certified the assessed valuations of all property taxable by MWD of SC for the fiscal year and their respective certificates have been filed with the Board of Directors.

## Section 3.1

STATEMENT REGARDING ARTICLE XIII A OF  
THE CONSTITUTION OF THE STATE OF CALIFORNIA

None of the tax levies made by the Board of Directors of MWD of SC in the next succeeding sections fall with Section 1(a) of Article XIII A approved by the electorate on June 6, 1978 for addition to the California Constitution, effective July 1, 1978. All of said levies fall under the Section 1(b) exemption to said Section 1(a) and are otherwise exempt from said Section 1(a) by reason of the impairment of contract clause of Article I, Section 10 of the United States Constitution. Accordingly, none of said levies fall with Article XIII C and XIII D approved by the electorate on November 5, 1996, for addition to the California Constitution, by reason of the aforementioned exemptions and the provisions of Section 2(d) of Article XIII C and Section 3(a)(2) of Article XIII D. All of said levies are made pursuant to Revenue and Taxation Code Section 93(a) and are for the purpose of and shall be used for payment of "voter-approved indebtedness."

## Section 4.

ANNEXATION LEVY

For the dual purposes of raising the amounts required to be raised by means of special tax levies on taxable properties as prescribed by resolutions of the Board of Directors of MWD of SC fixing terms and conditions for annexation to MWD of SC (or as such terms and conditions may have been modified in accordance with the Metropolitan Water District Act of the State of California, Statutes 1969, Chapter 209, as amended) and for raising funds necessary to provide for payment of a portion of the capital cost component of either the Transportation Charge or the Delta Water Charge, or both, billed to MWD of SC under the "State Water Contract" (as identified in Section 6 of this Resolution) due or to become due within the current fiscal year of within the following fiscal year before the time when money will be available from the next tax levy;

- a. The amount of money necessary to be raised by ad valorem property taxation during the fiscal year is the sum set forth in the last line of Column #1 of Schedule A.
- b. The rates of such taxation of MWD of SC for the fiscal year 2013/2014 upon secured taxable property in each of the areas subject to such levies hereby are set forth in Column #1 of Schedule B.
- c. The amounts of money to be derived from said levies are set forth in Column #3 of Schedule B, including the amounts of money to be derived from the area of MWD of SC within each separate municipality.

## Section 5.

BOND LEVY

For the purposes of paying the annual interest on the outstanding bonded indebtedness of MWD of SC incurred as a result of approval by the voters residing within MWD of SC and such part of the principal of such bonds as shall become due before the time when money will be available from the next general tax levy, or such portion thereof as shall not be met from previous levies or other revenues of the District;

- a. The amount of money necessary to be raised by ad valorem property taxation during the fiscal year is the sum set forth in the last line in column #2 of Schedule A.
- b. The rate of such taxation of MWD of SC for the fiscal year 2013/2014 upon secured taxable property within MWD of SC hereby is fixed and levied at .0015% of assessed valuation. The rate of such taxation for the fiscal year 2013/2014 upon unsecured taxable property is the rate fixed and levied for the preceding year applicable to secured taxable property, as required by operation of law.
- c. The amounts of money necessary to be derived from said levy are set forth in Column #4 of Schedule B, including the amounts of money to be derived from the area of MWD of SC within each separate municipality.

## Section 6.

STATE WATER CONTRACT LEVY

For the purpose of raising funds in excess of those funds raised under Section 4 of this Resolution, necessary and sufficient to provide for payments due or to become due within the current fiscal year or within the following fiscal year before the time when money will be available from the next tax levy, or such portion thereof as shall not be met from previous levies or other revenues of the District under the

“CONTRACT BETWEEN THE STATE OF CALIFORNIA DEPARTMENT OF WATER RESOURCES AND THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA FOR A WATER SUPPLY, dated November 4, 1960” (State Water Contract):

- a. The amount of money necessary to be raised by ad valorem property taxation during the fiscal year in excess of the sum raised under Section 4 of this Resolution is the sum set forth in the last line of Column #3 of Schedule A.
- b. The rate of such taxation of MWD of SC for the fiscal year 2013/2014 upon secured taxable property within MWD of SC hereby is fixed and levied at .0020% of assessed valuation. The rate of such taxation for the fiscal year 2013/2014 upon the unsecured taxable property is the rate fixed for the preceding year applicable to secured taxable property, as required by operation of law.
- c. The amounts of money necessary to be derived from said levy are set forth in column #5 of Schedule B, including the amounts of money to be derived from the area of MWD of SC within each separate municipality.

## Section 7.

TOTALS

The total rates of ad valorem property taxation of MWD of SC for the fiscal year upon secured taxable property are set forth in Column #2 of Schedule B. The total amounts of money to be derived by virtue of such tax levies for the fiscal year are set forth in Column #6 of Schedule B, including the amounts of money to be derived from the area of MWD of SC within each separate municipality.

## Section 8.

REDEVELOPMENT AGENCIES

Pursuant to Assembly Bill X1 26 ("ABX1 26"), chaptered and effective on June 27, 2011, and as modified in part by the California Supreme Court in the decision of *California Redevelopment Association v. Matosantos*, Case No. S194681, redevelopment agencies in California were dissolved. Such dissolution laws were modified in part by Assembly Bill 1484 ("AB 1484"), chaptered and effective on June 27, 2012.

The total rates of taxation of MWD of SC for the fiscal year set forth in Column #2 of Schedule B are the rates of taxation upon taxable property taxable by MWD of SC within the areas shown in said Schedule, including taxable property formerly within redevelopment agencies as well as all other property so taxable by MWD of SC. The total amounts of money shown in Column #6 of Schedule B to be derived from some of said areas by virtue of tax levies of MWD of SC include monies to be allocated to the successors agencies of former redevelopment agencies for the payment of enforceable obligations and allowable administrative expenses approved by the State Department of Finance and local successor agency oversight boards, as well as amounts of money to be allocated to MWD of SC. The estimated adjustment to be made to account for the difference between the total amount levied and the amount to be derived is included in the provision for estimated collection delinquencies shown in Schedule A.

## Section 9

SCHEDULES A AND B

Schedules A and B are attached after the last page of the resolution.

I HEREBY CERTIFY that the foregoing is a full, true, and correct copy of a resolution of the Board of Directors of The Metropolitan Water District of Southern California, adopted at its meeting held August 20, 2013.

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Secretary of the Board of Directors  
The Metropolitan Water District  
of Southern California

## THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

## SCHEDULE A

Estimated Funds to be Produced by Tax Levy, Fiscal Year 2013/14  
(Cents Omitted)

|  | Annexation<br>Levies<br>Column #1 | Bond Levy<br>Column #2 | State<br>Contract<br>Levy<br>Column #3 | Totals<br>Column #4 |
|--|-----------------------------------|------------------------|--|---------------------|
| <u>Secured Property</u>                    |                                   |                        |  |                     |
| Assessed Value                             | \$ 2,095,465,264,072              |                        |  |                     |
| Tax Rate                                   | Various                           | 0.0015%                | 0.0020%                                |                     |
| Amount of Levy                             | \$ 44,659                         | \$ 31,431,332          | \$ 41,909,304                          | \$ 73,385,295       |
| <u>Unsecured Property</u>                  |                                   |                        |  |                     |
| Assessed Value                             | \$ 87,921,273,179                 |                        |  |                     |
| Tax Rate                                   | Various                           | 0.0017%                | 0.0018%                                |                     |
| Amount of Levy                             | \$ -                              | \$ 1,494,662           | \$ 1,582,583                           | \$ 3,077,245        |
| <u>All Property</u>                        |                                   |                        |  |                     |
| Assessed Value                             | \$ 2,183,386,537,251              |                        |  |                     |
| Amount of Levy from Schedule B             | \$ 44,659                         | \$ 32,925,994          | \$ 43,491,887                          | \$ 76,462,540       |
| Allocation of County-wide Tax on Utilities | -                                 | 7,928,571              | 10,571,429                             | 18,500,000          |
| Total Tax Levy                             | 44,659                            | 40,854,565             | 54,063,316                             | 94,962,540          |
| Estimated Collection Adjustments *         | (4,243)                           | (3,961,333)            | (5,191,460)                            | (9,157,036)         |
| Estimated Funds to be Produced by Tax Levy | \$ 40,416                         | \$ 36,893,232          | \$ 48,871,856                          | \$ 85,805,504       |

\* 9.5% allowance for delinquencies  
8.6% allowance for allocations to redevelopment agencies  
\$0.8 million estimated supplemental tax collections  
\$7.2 million estimated prior years tax collections

Note: All rates expressed as percent of A.V.

**Schedule B - Tax Rates and Amounts to be Derived from Respective Areas**

2013-14

for State Controller and MWD Board of Directors

**Tax Levy System**

| Agency                       | Area (a)     | Annex<br>Rate<br>Col. 1 | Total<br>Rate<br>Col. 2 | Annexation Levy<br>Col. 3 | Bond Levy<br>Col. 4 | SWC Levy<br>Col. 5 | Total Levy<br>Col. 6 |
|------------------------------|--------------|-------------------------|-------------------------|---------------------------|---------------------|--------------------|----------------------|
| <b>Included in MWD</b>       |              |                         |                         |                           |                     |                    |                      |
| <b>Los Angeles County</b>    |              |                         |                         |                           |                     |                    |                      |
| <b>City of Beverly Hills</b> |              |                         |                         |                           |                     |                    |                      |
| City of Beverly Hills Area   | 1-1-01-000-0 | 0.000000                | 0.003500                | 0.00                      | 363,778.65          | 482,679.70         | 846,458.35           |
| <b>Agency Totals:</b>        |              |                         |                         | 0.00                      | 363,778.65          | 482,679.70         | 846,458.35           |
| <b>City of Burbank</b>       |              |                         |                         |                           |                     |                    |                      |
| City of Burbank Area         | 1-1-02-000-0 | 0.000000                | 0.003500                | 0.00                      | 289,008.98          | 376,085.13         | 665,094.12           |
| <b>Agency Totals:</b>        |              |                         |                         | 0.00                      | 289,008.98          | 376,085.13         | 665,094.12           |
| <b>City of Glendale</b>      |              |                         |                         |                           |                     |                    |                      |
| City of Glendale Area        | 1-1-03-000-0 | 0.000000                | 0.003500                | 0.00                      | 366,171.36          | 484,736.54         | 850,907.91           |
| <b>Agency Totals:</b>        |              |                         |                         | 0.00                      | 366,171.36          | 484,736.54         | 850,907.91           |
| <b>City of Los Angeles</b>   |              |                         |                         |                           |                     |                    |                      |
| City of Los Angeles Area     | 1-1-04-000-0 | 0.000000                | 0.003500                | 0.00                      | 6,542,152.23        | 8,644,535.10       | 15,186,687.32        |
| <b>Agency Totals:</b>        |              |                         |                         | 0.00                      | 6,542,152.23        | 8,644,535.10       | 15,186,687.32        |
| <b>City of Pasadena</b>      |              |                         |                         |                           |                     |                    |                      |
| City of Pasadena Area        | 1-1-05-000-0 | 0.000000                | 0.003500                | 0.00                      | 341,766.57          | 453,083.35         | 794,849.93           |
| <b>Agency Totals:</b>        |              |                         |                         | 0.00                      | 341,766.57          | 453,083.35         | 794,849.93           |
| <b>City of San Marino</b>    |              |                         |                         |                           |                     |                    |                      |
| City of San Marino Area      | 1-1-06-000-0 | 0.000000                | 0.003500                | 0.00                      | 73,770.21           | 98,312.79          | 172,083.00           |
| <b>Agency Totals:</b>        |              |                         |                         | 0.00                      | 73,770.21           | 98,312.79          | 172,083.00           |
| <b>City of Santa Monica</b>  |              |                         |                         |                           |                     |                    |                      |
| City of Santa Monica Area    | 1-1-07-000-0 | 0.000000                | 0.003500                | 0.00                      | 412,850.70          | 546,099.46         | 958,950.16           |
| <b>Agency Totals:</b>        |              |                         |                         | 0.00                      | 412,850.70          | 546,099.46         | 958,950.16           |

**Notes:** (a) MWD Code-County-Agency-Area-Sub Area

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**Schedule B - Tax Rates and Amounts to be Derived from Respective Areas**

2013-14

for State Controller and MWD Board of Directors

*Tax Levy System*

| Agency  | Area (a)     | Annex Rate<br>Col. 1 | Total Rate<br>Col. 2 | Annexation Levy<br>Col. 3 | Bond Levy<br>Col. 4 | SWC Levy<br>Col. 5 | Total Levy<br>Col. 6 |
|---|--------------|----------------------|----------------------|---------------------------|---------------------|--------------------|----------------------|
| <b>Included in MWD</b>                        |              |                      |                      |                           |                     |                    |                      |
| <b>Los Angeles County</b>                     |              |                      |                      |                           |                     |                    |                      |
| <b>City of Long Beach</b>                     |              |                      |                      |                           |                     |                    |                      |
| City of Long Beach Area                       | 1-1-08-000-0 | 0.000000             | 0.003500             | 0.00                      | 631,205.54          | 830,435.19         | 1,461,640.73         |
| <b>Agency Totals:</b>                         |              |                      |                      | 0.00                      | 631,205.54          | 830,435.19         | 1,461,640.73         |
| <b>City of Torrance</b>                       |              |                      |                      |                           |                     |                    |                      |
| City of Torrance Area                         | 1-1-09-000-0 | 0.000000             | 0.003500             | 0.00                      | 357,161.22          | 471,434.11         | 828,595.33           |
| <b>Agency Totals:</b>                         |              |                      |                      | 0.00                      | 357,161.22          | 471,434.11         | 828,595.33           |
| <b>City of Compton</b>                        |              |                      |                      |                           |                     |                    |                      |
| City of Compton Area                          | 1-1-10-000-0 | 0.000000             | 0.003500             | 0.00                      | 51,006.85           | 67,537.00          | 118,543.85           |
| <b>Agency Totals:</b>                         |              |                      |                      | 0.00                      | 51,006.85           | 67,537.00          | 118,543.85           |
| <b>West Basin Municipal Water District</b>    |              |                      |                      |                           |                     |                    |                      |
| West Basin Municipal Water District Area      | 1-1-11-000-0 | 0.000000             | 0.003500             | 0.00                      | 2,262,211.00        | 2,984,569.94       | 5,246,780.93         |
| <b>Agency Totals:</b>                         |              |                      |                      | 0.00                      | 2,262,211.00        | 2,984,569.94       | 5,246,780.93         |
| <b>Three Valleys Municipal Water District</b> |              |                      |                      |                           |                     |                    |                      |
| Three Valleys Municipal Water District Area   | 1-1-12-000-0 | 0.000000             | 0.003500             | 0.00                      | 804,567.18          | 1,065,049.32       | 1,869,616.50         |
| <b>Agency Totals:</b>                         |              |                      |                      | 0.00                      | 804,567.18          | 1,065,049.32       | 1,869,616.50         |
| <b>Foothill Municipal Water District</b>      |              |                      |                      |                           |                     |                    |                      |
| Foothill Municipal Water District Area        | 1-1-13-000-0 | 0.000000             | 0.003500             | 0.00                      | 214,041.30          | 284,918.92         | 498,960.23           |
| <b>Agency Totals:</b>                         |              |                      |                      | 0.00                      | 214,041.30          | 284,918.92         | 498,960.23           |
| <b>Central Basin Municipal Water District</b> |              |                      |                      |                           |                     |                    |                      |
| Central Basin Municipal Water District Area   | 1-1-14-000-0 | 0.000000             | 0.003500             | 0.00                      | 1,759,059.88        | 2,316,916.42       | 4,075,976.30         |
| <b>Agency Totals:</b>                         |              |                      |                      | 0.00                      | 1,759,059.88        | 2,316,916.42       | 4,075,976.30         |

Notes: (a) MWD Code-County-Agency-Area-Sub Area

**Schedule B - Tax Rates and Amounts to be Derived from Respective Areas**

2013-14

for State Controller and MWD Board of Directors

**Tax Levy System**

| Agency   | Area (a)     | Annex<br>Rate<br>Col. 1 | Total<br>Rate<br>Col. 2 | Annexation Levy<br>Col. 3 | Bond Levy<br>Col. 4 | SWC Levy<br>Col. 5 | Total Levy<br>Col. 6 |
|--|--------------|-------------------------|-------------------------|---------------------------|---------------------|--------------------|----------------------|
| <b>Included in MWD</b>                           |              |                         |                         |                           |                     |                    |                      |
| <b>Los Angeles County</b>                        |              |                         |                         |                           |                     |                    |                      |
| <b>Las Virgenes Municipal Water District</b>     |              |                         |                         |                           |                     |                    |                      |
| Las Virgenes Municipal Water District Area       | 1-1-15-000-0 | 0.000000                | 0.003500                | 0.00                      | 303,504.12          | 402,973.13         | 706,477.25           |
| <b>Agency Totals:</b>                            |              |                         |                         | 0.00                      | 303,504.12          | 402,973.13         | 706,477.25           |
| <b>Upper San Gabriel Valley MWD</b>              |              |                         |                         |                           |                     |                    |                      |
| Upper San Gabriel Valley MWD Area                | 1-1-16-000-0 | 0.000000                | 0.003500                | 0.00                      | 1,202,226.77        | 1,591,053.97       | 2,793,280.74         |
| <b>Agency Totals:</b>                            |              |                         |                         | 0.00                      | 1,202,226.77        | 1,591,053.97       | 2,793,280.74         |
| <b>City of San Fernando</b>                      |              |                         |                         |                           |                     |                    |                      |
| City of San Fernando Area Area                   | 1-1-17-000-0 | 0.000000                | 0.003500                | 0.00                      | 23,636.84           | 30,935.14          | 54,571.99            |
| <b>Agency Totals:</b>                            |              |                         |                         | 0.00                      | 23,636.84           | 30,935.14          | 54,571.99            |
| <b>County Totals:</b>                            |              |                         |                         | 0.00                      | 15,998,119.41       | 21,131,355.22      | 37,129,474.62        |
| <b>Orange County</b>                             |              |                         |                         |                           |                     |                    |                      |
| <b>City of Anaheim</b>                           |              |                         |                         |                           |                     |                    |                      |
| City of Anaheim Area Area                        | 1-2-01-000-0 | 0.000000                | 0.003500                | 0.00                      | 548,645.67          | 722,563.35         | 1,271,209.01         |
| <b>Agency Totals:</b>                            |              |                         |                         | 0.00                      | 548,645.67          | 722,563.35         | 1,271,209.01         |
| <b>City of Santa Ana</b>                         |              |                         |                         |                           |                     |                    |                      |
| City of Santa Ana Area Area                      | 1-2-02-000-0 | 0.000000                | 0.003500                | 0.00                      | 319,016.29          | 418,170.65         | 737,186.95           |
| <b>Agency Totals:</b>                            |              |                         |                         | 0.00                      | 319,016.29          | 418,170.65         | 737,186.95           |
| <b>City of Fullerton</b>                         |              |                         |                         |                           |                     |                    |                      |
| City of Fullerton Area Area                      | 1-2-03-000-0 | 0.000000                | 0.003500                | 0.00                      | 231,573.92          | 305,574.39         | 537,148.30           |
| <b>Agency Totals:</b>                            |              |                         |                         | 0.00                      | 231,573.92          | 305,574.39         | 537,148.30           |
| <b>Municipal Water District of Orange County</b> |              |                         |                         |                           |                     |                    |                      |
| Remainder of MWD of Orange County                | 1-2-05-999-0 | 0.000000                | 0.003500                | 0.00                      | 5,567,245.34        | 7,355,246.08       | 12,922,491.43        |
| <b>Agency Totals:</b>                            |              |                         |                         | 0.00                      | 5,567,245.34        | 7,355,246.08       | 12,922,491.43        |

Notes: (a) MWD Code-County-Agency-Area-Sub Area

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**Schedule B - Tax Rates and Amounts to be Derived from Respective Areas**

2013-14

for State Controller and MWD Board of Directors

**Tax Levy System**

| Agency   | Area (a)     | Annex<br>Rate<br>Col. 1 | Total<br>Rate<br>Col. 2 | Annexation Levy<br>Col. 3 | Bond Levy<br>Col. 4 | SWC Levy<br>Col. 5 | Total Levy<br>Col. 6 |
|--|--------------|-------------------------|-------------------------|---------------------------|---------------------|--------------------|----------------------|
| <b>Included in MWD</b>                                   |              |                         |                         |                           |                     |                    |                      |
| <b>Orange County</b>                                     |              |                         |                         |                           |                     |                    |                      |
| <b>County Totals:</b>                                    |              |                         |                         | 0.00                      | 6,666,481.22        | 8,801,554.46       | 15,468,035.69        |
| <b>Riverside County</b>                                  |              |                         |                         |                           |                     |                    |                      |
| <b>Eastern Municipal Water District</b>                  |              |                         |                         |                           |                     |                    |                      |
| Remainder of Eastern MWD                                 | 1-3-01-999-0 | 0.000000                | 0.003500                | 0.00                      | 842,200.38          | 1,114,137.48       | 1,956,337.86         |
| <b>Agency Totals:</b>                                    |              |                         |                         | 0.00                      | 842,200.38          | 1,114,137.48       | 1,956,337.86         |
| <b>Western Municipal Water District</b>                  |              |                         |                         |                           |                     |                    |                      |
| Eleventh Fringe Area of Western MWD                      | 1-3-02-011-0 | 0.187500                | 0.191000                | 44,645.99                 | 357.17              | 476.22             | 45,479.38            |
| Fifteenth Fringe Area of Western Mwd                     | 1-3-02-012-0 | 0.187500                | 0.191000                | 13.34                     | 0.11                | 0.14               | 13.59                |
| Remainder of Western MWD                                 | 1-3-02-999-0 | 0.000000                | 0.003500                | 0.00                      | 1,172,883.35        | 1,548,426.26       | 2,721,309.61         |
| <b>Agency Totals:</b>                                    |              |                         |                         | 44,659.33                 | 1,173,240.62        | 1,548,902.62       | 2,766,802.58         |
| <b>County Totals:</b>                                    |              |                         |                         | 44,659.33                 | 2,015,441.00        | 2,663,040.10       | 4,723,140.43         |
| <b>San Bernardino County</b>                             |              |                         |                         |                           |                     |                    |                      |
| <b>Inland Empire Utilities Agency</b>                    |              |                         |                         |                           |                     |                    |                      |
| Original Area of Chino Basin MWD                         | 1-4-01-001-0 | 0.000000                | 0.003500                | 0.00                      | 501,573.71          | 659,469.06         | 1,161,042.77         |
| Mid-valley Area of Chino Basin MWD                       | 1-4-01-002-0 | 0.000000                | 0.003500                | 0.00                      | 760,106.51          | 996,567.58         | 1,756,674.09         |
| Bryant Annexation Area of Chino Basin MWD                | 1-4-01-003-0 | 0.000000                | 0.003500                | 0.00                      | 873.61              | 1,163.10           | 2,036.70             |
| North Perimeter No. 1 Annexation Area of Chino Basin MWD | 1-4-01-004-0 | 0.000000                | 0.003500                | 0.00                      | 427.61              | 569.74             | 997.35               |
| <b>Agency Totals:</b>                                    |              |                         |                         | 0.00                      | 1,262,981.44        | 1,657,769.48       | 2,920,750.92         |
| <b>County Totals:</b>                                    |              |                         |                         | 0.00                      | 1,262,981.44        | 1,657,769.48       | 2,920,750.92         |

Notes: (a) MWD Code-County-Agency-Area-Sub Area

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**Schedule B - Tax Rates and Amounts to be Derived from Respective Areas**

2013-14

for State Controller and MWD Board of Directors

*Tax Levy System*

| Agency                                    | Area (a)     | Annex Rate<br>Col. 1 | Total Rate<br>Col. 2 | Annexation Levy<br>Col. 3 | Bond Levy<br>Col. 4 | SWC Levy<br>Col. 5 | Total Levy<br>Col. 6 |
|---|--------------|----------------------|----------------------|---------------------------|---------------------|--------------------|----------------------|
| <b>Included in MWD</b>                    |              |                      |                      |                           |                     |                    |                      |
| <b>San Diego County</b>                   |              |                      |                      |                           |                     |                    |                      |
| <b>San Diego County Water Authority</b>   |              |                      |                      |                           |                     |                    |                      |
| Remainder of SDCWA +                      | 1-5-01-999-9 | 0.000000             | 0.003500             | 0.00                      | 5,749,948.84        | 7,606,463.91       | 13,356,412.75        |
| <b>Agency Totals:</b>                     |              |                      |                      | 0.00                      | 5,749,948.84        | 7,606,463.91       | 13,356,412.75        |
| <b>County Totals:</b>                     |              |                      |                      | 0.00                      | 5,749,948.84        | 7,606,463.91       | 13,356,412.75        |
| <b>Ventura County</b>                     |              |                      |                      |                           |                     |                    |                      |
| <b>Calleguas Municipal Water District</b> |              |                      |                      |                           |                     |                    |                      |
| Remainder of Calleguas MWD                | 1-6-01-999-0 | 0.000000             | 0.003500             | 0.00                      | 1,232,843.38        | 1,630,604.64       | 2,863,448.02         |
| <b>Agency Totals:</b>                     |              |                      |                      | 0.00                      | 1,232,843.38        | 1,630,604.64       | 2,863,448.02         |
| <b>County Totals:</b>                     |              |                      |                      | 0.00                      | 1,232,843.38        | 1,630,604.64       | 2,863,448.02         |
| <b>Incl/Excl Totals:</b>                  |              |                      |                      | 44,659.33                 | 32,925,815.29       | 43,490,787.82      | 76,461,262.44        |

Notes: (a) MWD Code-County-Agency-Area-Sub Area

**Schedule B - Tax Rates and Amounts to be Derived from Respective Areas**

2013-14

for State Controller and MWD Board of Directors

**Tax Levy System**

| Agency   | Area (a)     | Annex<br>Rate<br>Col. 1 | Total<br>Rate<br>Col. 2 | Annexation Levy<br>Col. 3 | Bond Levy<br>Col. 4 | SWC Levy<br>Col. 5 | Total Levy<br>Col. 6 |
|--|--------------|-------------------------|-------------------------|---------------------------|---------------------|--------------------|----------------------|
| <b>Excluded from MWD</b>                                 |              |                         |                         |                           |                     |                    |                      |
| <b>Los Angeles County</b>                                |              |                         |                         |                           |                     |                    |                      |
| <b>City of Los Angeles</b>                               |              |                         |                         |                           |                     |                    |                      |
| Alhambra Hills   | 2-1-04-001-0 | 0.000000                | 0.002000                | 0.00                      | 0.00                | 861.35             | 861.35               |
| Portion of Reorganization No. 85-2                       | 2-1-04-002-0 | 0.000000                | 0.003500                | 0.00                      | 96.51               | 128.68             | 225.18               |
| <b>Agency Totals:</b>                                    |              |                         |                         | 0.00                      | 96.51               | 990.02             | 1,086.53             |
| <b>Three Valleys Municipal Water District</b>            |              |                         |                         |                           |                     |                    |                      |
| Exclusion From Three Valleys MWD-Azusa Reorg.            | 2-1-12-001-0 | 0.000000                | 0.003500                | 0.00                      | 0.00                | 0.00               | 0.00                 |
| <b>Agency Totals:</b>                                    |              |                         |                         | 0.00                      | 0.00                | 0.00               | 0.00                 |
| <b>Central Basin Municipal Water District</b>            |              |                         |                         |                           |                     |                    |                      |
| Exclusion from Central Basin MWD - Reorg No. 1-1998      | 2-1-14-001-0 | 0.000000                | 0.003500                | 0.00                      | 0.00                | 0.00               | 0.00                 |
| <b>Agency Totals:</b>                                    |              |                         |                         | 0.00                      | 0.00                | 0.00               | 0.00                 |
| <b>Las Virgenes Municipal Water District</b>             |              |                         |                         |                           |                     |                    |                      |
| Portion of Reog No. 85-2 Exclusion from Las Virgenes MWD | 2-1-15-001-0 | 0.000000                | 0.003500                | 0.00                      | 7.45                | 9.93               | 17.37                |
| <b>Agency Totals:</b>                                    |              |                         |                         | 0.00                      | 7.45                | 9.93               | 17.37                |
| <b>County Totals:</b>                                    |              |                         |                         | 0.00                      | 103.95              | 999.95             | 1,103.90             |
| <b>Riverside County</b>                                  |              |                         |                         |                           |                     |                    |                      |
| <b>Western Municipal Water District</b>                  |              |                         |                         |                           |                     |                    |                      |
| Exclusion from Original Area of Western MWD              | 2-3-02-001-0 | 0.000000                | 0.003500                | 0.00                      | 0.00                | 0.00               | 0.00                 |
| <b>Agency Totals:</b>                                    |              |                         |                         | 0.00                      | 0.00                | 0.00               | 0.00                 |
| <b>County Totals:</b>                                    |              |                         |                         | 0.00                      | 0.00                | 0.00               | 0.00                 |

Notes: (a) MWD Code-County-Agency-Area-Sub Area

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2013-14

for State Controller and MWD Board of Directors

**Tax Levy System**

| Agency                                      | Area (a)     | Annex<br>Rate<br>Col. 1 | Total<br>Rate<br>Col. 2 | Annexation Levy<br>Col. 3 | Bond Levy<br>Col. 4 | SWC Levy<br>Col. 5 | Total Levy<br>Col. 6 |
|---|--------------|-------------------------|-------------------------|---------------------------|---------------------|--------------------|----------------------|
| <b>Excluded from MWD</b>                    |              |                         |                         |                           |                     |                    |                      |
| <b>San Diego County</b>                     |              |                         |                         |                           |                     |                    |                      |
| <b>San Diego County Water Authority</b>     |              |                         |                         |                           |                     |                    |                      |
| Exclusion from Original Area of Ramona MWD  | 2-5-01-017-0 | 0.000000                | 0.003500                | 0.00                      | 1.74                | 2.32               | 4.05                 |
| Exclusions From Ramona No.2 Annexation Area | 2-5-01-030-0 | 0.000000                | 0.003500                | 0.00                      | 26.93               | 35.91              | 62.85                |
| Rainbow No.3 Annexation Area                | 2-5-01-041-0 | 0.000000                | 0.003500                | 0.00                      | 45.90               | 61.20              | 107.10               |
| <b>Agency Totals:</b>                       |              |                         |                         | 0.00                      | 74.57               | 99.43              | 174.00               |
| <b>County Totals:</b>                       |              |                         |                         | 0.00                      | 74.57               | 99.43              | 174.00               |
| <b>Incl/Excl Totals:</b>                    |              |                         |                         | 0.00                      | 178.52              | 1,099.38           | 1,277.90             |
| <b>Report Totals:</b>                       |              |                         |                         | 44,659.33                 | 32,925,993.82       | 43,491,887.20      | 76,462,540.34        |