



Update on Bay Delta Conservation Plan

Special Committee on Bay-Delta
Item 3a
July 23, 2013

BDCP Public Meeting

July 17

Review Admin Draft Chapters 8-12

- BDCP Schedule
 - August 5 Release Draft Statewide Economic Impacts Report
 - August 8 Finance Working Group Meeting
- Chapter 8: Implementation Costs/Funding Sources
- Chapter 9: Alternatives to Take

BDCP Administrative Draft

Economic and Cost Studies

	Study	Release Date (2013)
1.	Employment Impacts	Feb 22
2.	Socioeconomic Impacts (EIR/EIS Ch. 16)	May 10
3.	Costs and Funding Sources (BDCP Ch. 8)	May 29
4.	Analysis of “Take” Alternatives (BDCP Ch. 9)	May 29
5.	Economic Benefits to Participating Water Agencies (BDCP Appendix 9A)	May 29
6.	Statewide Economic Impacts	August 5

Special Committee on Bay Delta Presentation Schedule (Tentative)

July	BDCP Economic Analysis: Dr. Sunding
August	Metropolitan Rates and IRP Analysis Assurances/Governance
September	Economic Analysis for Metropolitan: Dr. Thornberg
October	BDCP Public Draft Review
November	BDCP Implementation Agreement Assurances/Governance

*The proposed schedule is tentative and could change based on
Committee recommendations and speaker availability*

Bay Delta Conservation Plan Schedule

October 1 Public Draft BDCP and EIR/EIS Release

Spring 2014 Final BDCP and EIR/EIS