


Authorize entering into a LRP agreement with the City of Anaheim for the Anaheim Water Recycling Demonstration Project

Water Planning and Stewardship Committee

July 8, 2013

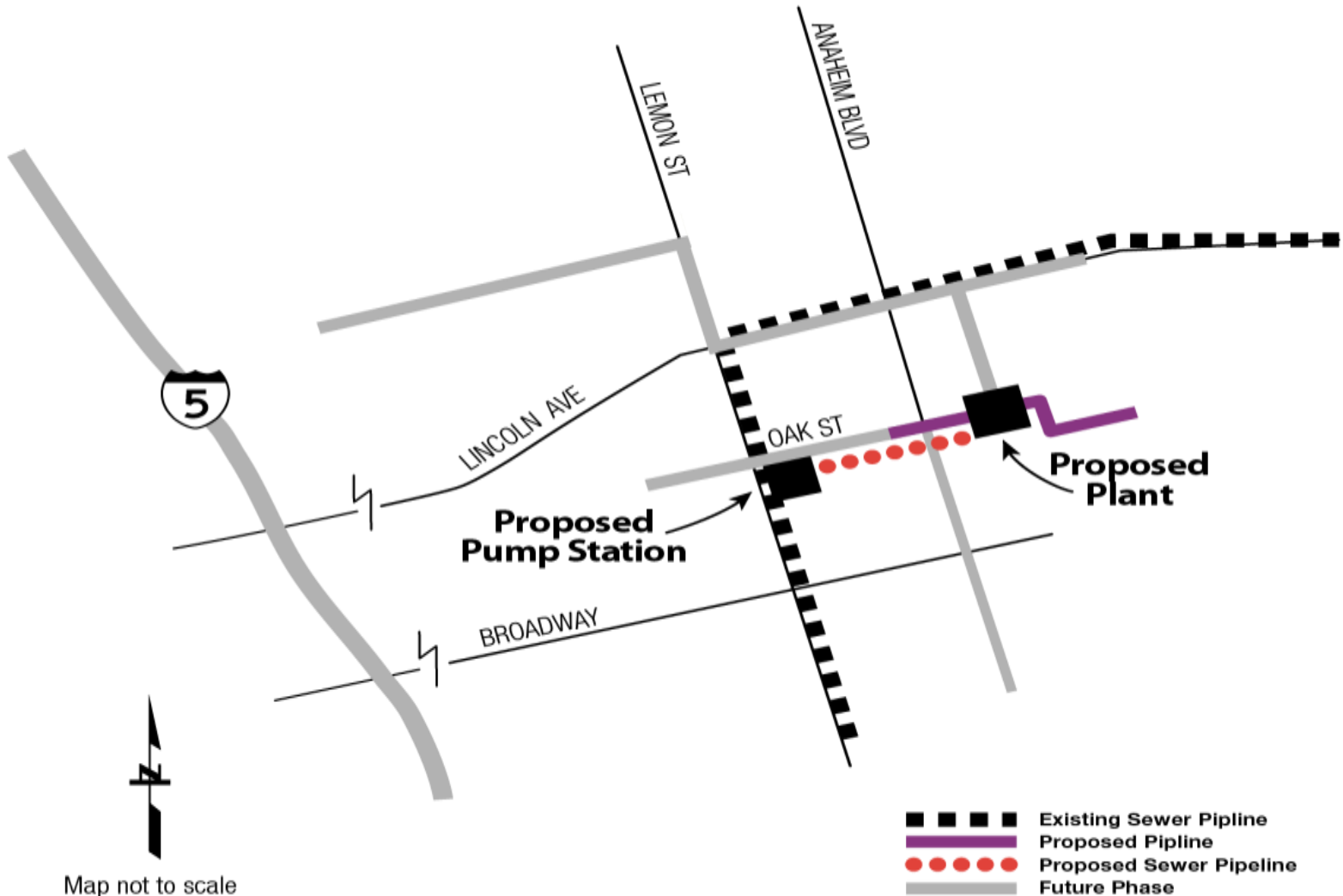
Item 7-1

A map of Orange County, California, with the city of Anaheim highlighted in purple. The rest of the county is shown in yellow. A callout box with a pointer indicates the highlighted area.

**City of
Anaheim**

Project

Anaheim Water Recycling Demonstration Project



Key Project Features

- 110 AFY satellite water recycling facility
- Two storage tanks
- Two miles of recycled water pipeline
- One pump station

Key LRP Agreement Terms

- Up to 110 AFY for 25 years
- Incentives up to \$250/AF
 - Estimated \$650,000 over 25 years
 - Potential maximum \$690,000 over 25 years
- Construction and operation deadlines
- Annual production assessments and cost reconciliation
- Rate structure integrity language

Board Options

Option 1:

- Adopt the CEQA determination
- Authorize entering into an LRP agreement with the City of Anaheim for the Anaheim Water Recycling Demonstration Project

Option 2:

- Do not authorize execution of an LRP agreement for the proposed project

Staff Recommendation

Option #1

