



Overview of Upcoming Bay Delta Conservation Plan Agenda Items

Special Committee on Bay-Delta
Item 3b
June 25, 2013

BDCP Administrative Draft

Economic and Cost Studies

	Study	Release Date (2013)
1.	Employment Impacts	Feb 22
2.	Socioeconomic Impacts (EIR/EIS Ch. 16)	May 10
3.	Costs and Funding Sources (BDCP Ch. 8)	May 29
4.	Analysis of “Take” Alternatives (BDCP Ch. 9)	May 29
5.	<i>Economic Benefits to Participating Water Agencies</i>	<i>July</i>
6.	<i>Statewide Economic Impacts</i>	<i>July</i>

Special Committee on Bay Delta Presentation Schedule (Tentative)

June	BDCP Administrative Draft Review Chapters 8-12
July	BDCP Economic Analysis: Dr. Sunding
August	Metropolitan Rates and IRP Analysis Assurances/Governance
September	Economic Analysis for Metropolitan: Dr. Thornberg
October	BDCP Public Draft Review
November	BDCP Implementation Agreement Assurances/Governance

*The proposed schedule is tentative and could change based on
Committee recommendations and speaker availability*

Dr. David Sunding

July



- UC Berkeley, College of Natural Resources
 - Professor
 - Co-Director of the Berkeley Water Center
 - Research focused on environmental and resource economics, regulation, technological change, applied econometrics, risk, and public finance
 - Teaches courses in natural resource economics, water resources, and law and economics
- Principal The Brattle Group
 - Global firm providing consulting and expert testimony in economics, finance, and regulation

Overview of Rates & IRP Analysis

August

- Rates
 - Provide overview of estimated impacts on Metropolitan's rates for BDCP investments
- Integrated Resources Plan Analysis
 - Provide overview of analysis and the role of BDCP within the Integrated Resources Plan

Dr. Christopher Thornberg

September



- Founding Partner, Beacon Economics
- Served as an economist with UCLA's Anderson Forecast
- Expert in economic forecasting, regional economics, employment and labor markets, economic policy, and industry and real estate analysis
- Teaching experience
 - UC San Diego, Rady School of Business
 - Thammasat University in Bangkok, Thailand
 - Clemson University, Economics Department

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Overview of Bay Delta Conservation Plan

November

- October 1 – Release of Public Draft Bay Delta Conservation Plan
- BDCP Implementation Agreement
- Assurances/Governance



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