

# General Counsel's 2013/2014 Business Plan

Legal & Claims  
June 11, 2013  
Marcia Scully

# Role of the Legal Department

- Support the Board and the General Manager
- Represent the District
- Provide advice
- Legal's Business Plan reflects the priorities established by the Board and the General Manager



# Water Supply Reliability



# Bay-Delta Initiatives

- BiOps and flow requirements
- BDCP, EIR/EIS
- Delta Plan and its EIR
- BDCP implementation



# State Water Project

- Contract Extension
- Operation and Repair



# Other Water Supply

- Colorado River
  - QSA
  - New Litigation
  - Water Quality
- Transfers and Exchanges



# Corporate Resources

## District Infrastructure



- Capital and Procurement Contracts
- RFPs and Contracting Processes
- Litigation and Claims Defense

# Finance

- Financing Instruments and Disclosure Documents
- Rates and Charges
- Annual Audit





# Operations

- Safety and Environmental Compliance
- Litigation
- Agreements
- New Technology



# Real Property

- Transactions
- Advice and Analyses



# Energy Costs and Management

- Hoover Power Contracts
- SWP Matters
- Cap and Trade
- Agreements



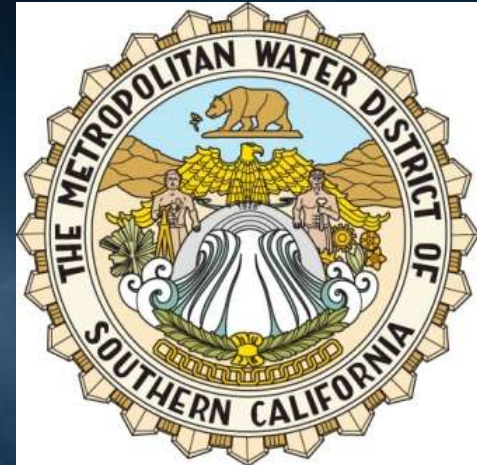
# Workforce Human Resources

- Employment-related Litigation
- PERB, Grievance and Disciplinary Matters
- Implementation of MOU and District Initiatives
- Monitor Legislation



# District Governance and Support

- Board Governance
- Legislative Review
- Administrative Code
- Operating Policies



# Legal Department Administration

- Staffing and Support
- Management of Outside Counsel
- Technology and Efficiency
- Public Records



# Legal Department Organization





# Questions