

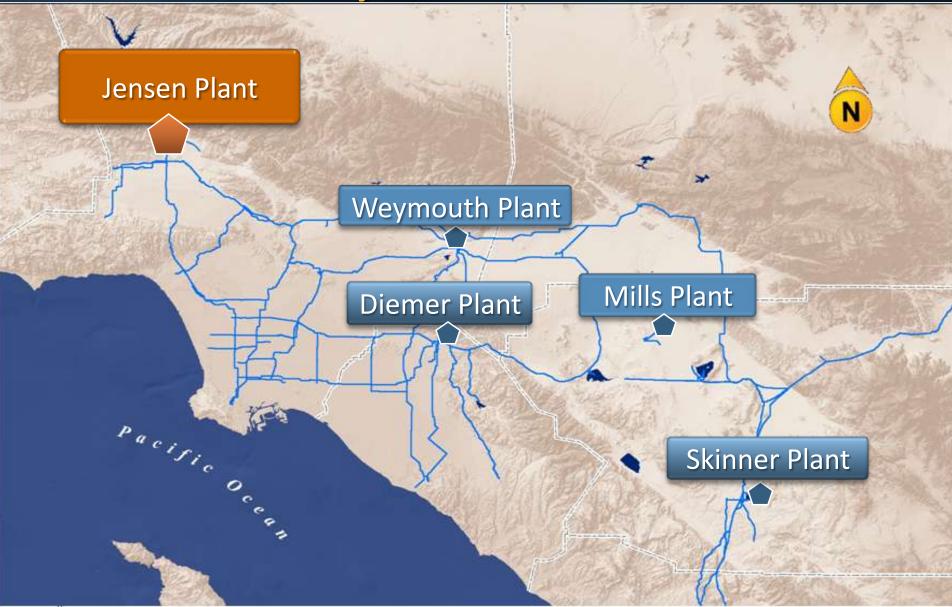
Chemical Containment Upgrades at the Jensen Plant

Engineering & Operations Committee Item 7-4 May 13, 2013

Current Action

- Appropriate \$255,000
- Authorize final design of chemical containment upgrades at the Jensen plant

Distribution System



E&O Committee 7-4 May 2013

Project Location



Background



Planned Project

- Project Scope
 - Install a combined caustic & polymer unloading facility
 - Replace sump & discharge piping to provide complete secondary containment
 - Final design is by Lee & Ro
 - Metropolitan staff
 - Identify utilities & haz. mat'ls.
 - Field surveys
 - Environmental docs. & permit
 - Advertisement & receipt of bids



Requested Funds

| Labor | |
|----------------------------------|-------------|
| Final design | \$ 49,000 |
| Permitting, bidding & project n | ngmt 68,000 |
| Field & haz. mat'l investigation | 28,000 |
| Professional services (Lee & Ro) | 80,000 |
| Remaining Budget | 30,000 |
| Total | \$255,000 |

Range of construction cost: \$900,000 - \$1.1 M

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Schedule



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Board Options

- Option # 1
 - Adopt CEQA determination
 - Appropriate \$255,000
 - Authorize final design of chemical containment upgrades for Jensen plant
- Option # 2
 - Do not authorize chemical containment upgrades at this time

Staff Recommendation

Option # 1

