



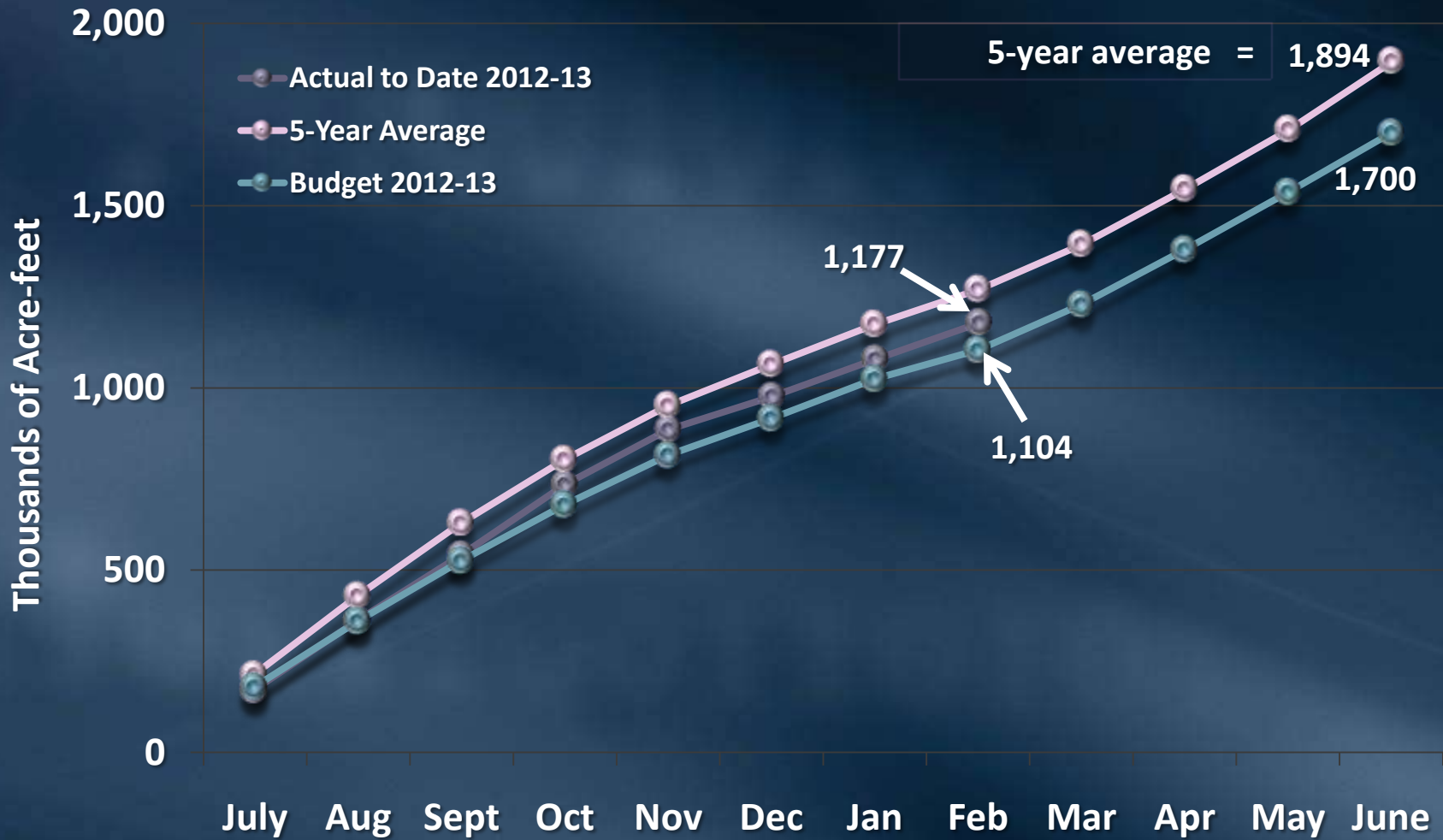
Financial Highlights through February 2013

Finance and Insurance Committee

Item # 3b

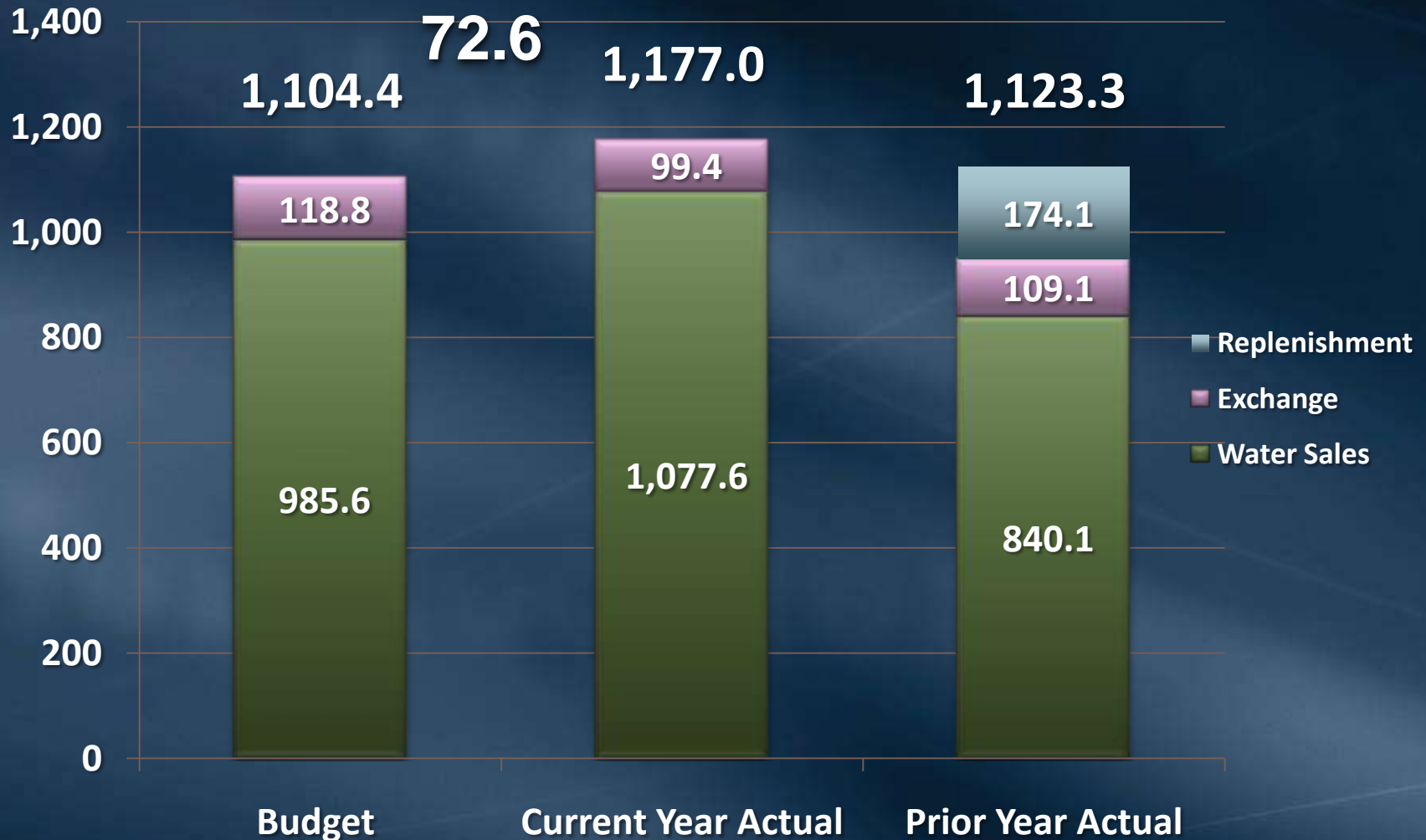
March 11, 2013

Cumulative Water Sales



Sales Through February 2013

(AF in thousands)



Fiscal Year Revenues thru February

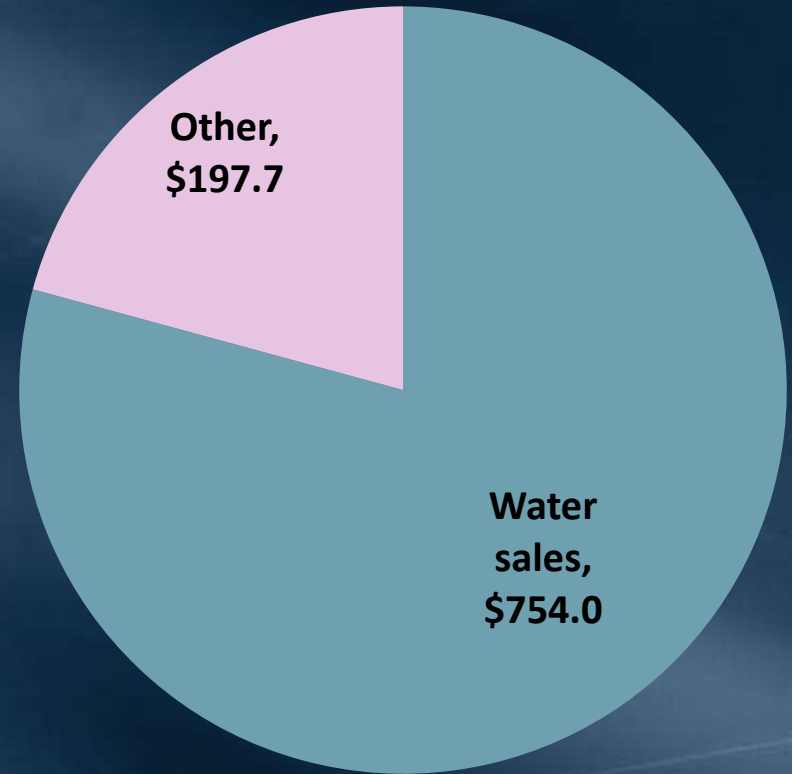
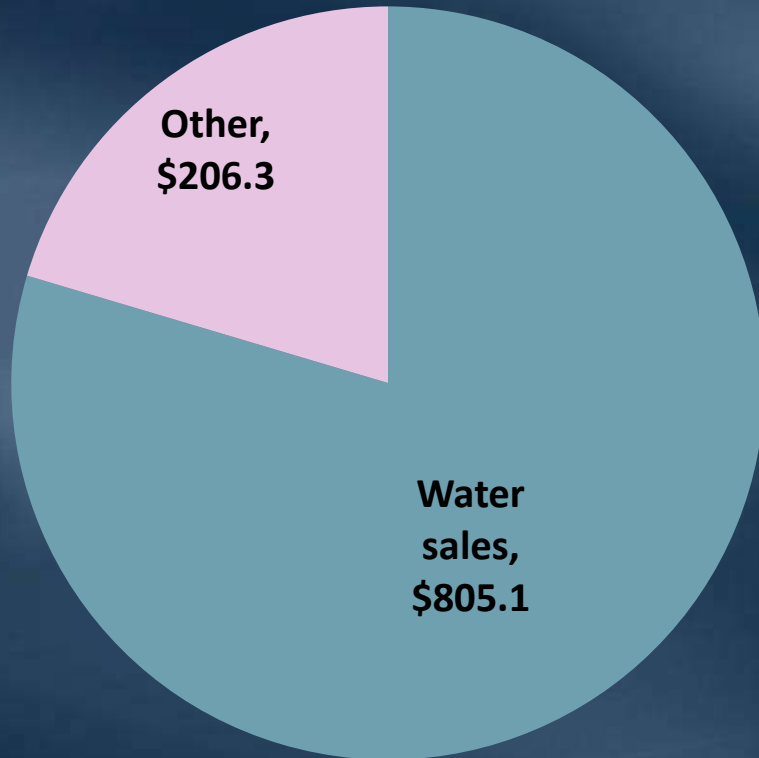
\$ Millions

\$59.7 million

6%

Actual - \$ 1,011.4M

Budget - \$ 951.7M



Fiscal Year Expenses thru February

\$ Millions

