

Authorize entering into a LRP agreement with Calleguas MWD and Camrosa Water District for the Round Mountain Water Treatment Plant

Water Planning and Stewardship Committee

February 11, 2013

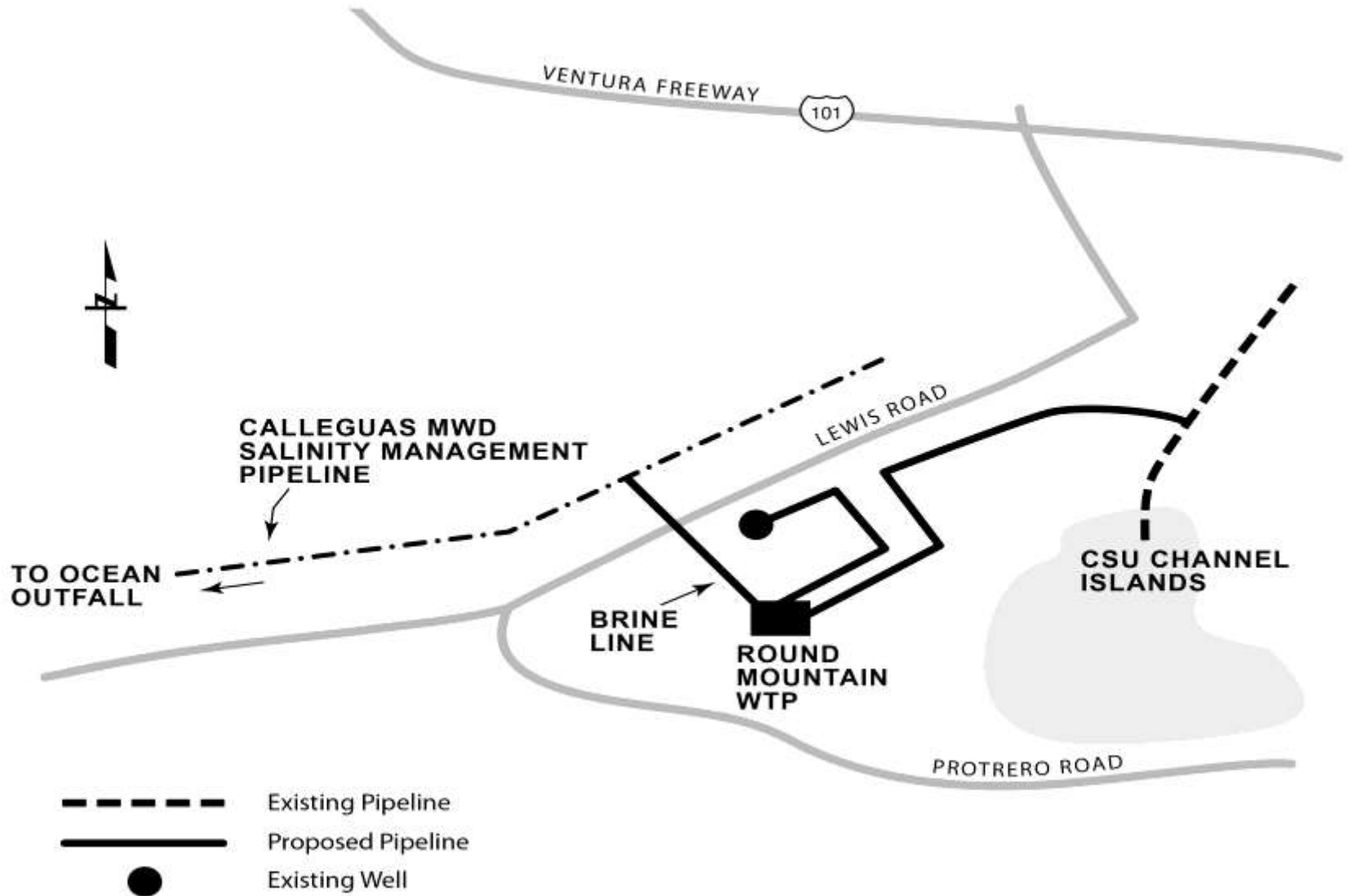
Item 7-4

A map of the Calleguas Municipal Water District is shown against a dark blue background. The district's boundary is outlined in yellow. A callout box, consisting of a yellow arrow pointing to a specific area on the western coast of the district and a yellow rectangular box containing the word "Project", is positioned on the left side of the map.

Project

**Calleguas Municipal
Water District**

Round Mountain Water Treatment Plant



Key Project Features

- 1.0 MGD water treatment plant
- 3 miles of pipeline
- Brine disposal pipeline

Key LRP Agreement Terms

- Up to 1,000 AFY for 25 years
- Incentives up to \$250/AF
 - Estimated \$4.5 million over 25 years
 - Potential maximum \$6.3 million over 25 years
- Construction and operation deadlines
- Annual production assessments and cost reconciliation
- Rate structure integrity language

Board Options

Option 1:

- Adopt the CEQA determination
- Authorize entering into an LRP agreement with Calleguas MWD and Camrosa Water District for the Round Mountain Water Treatment Plant

Option 2:

- Do not authorize execution of an LRP agreement for the proposed project

Staff Recommendation

Option #1

