


Authorize entering into a LRP agreement with Three Valleys MWD and California State Polytechnic University, Pomona, for the Cal Poly Pomona Water Treatment Plant

Water Planning and Stewardship Committee

December 10, 2012

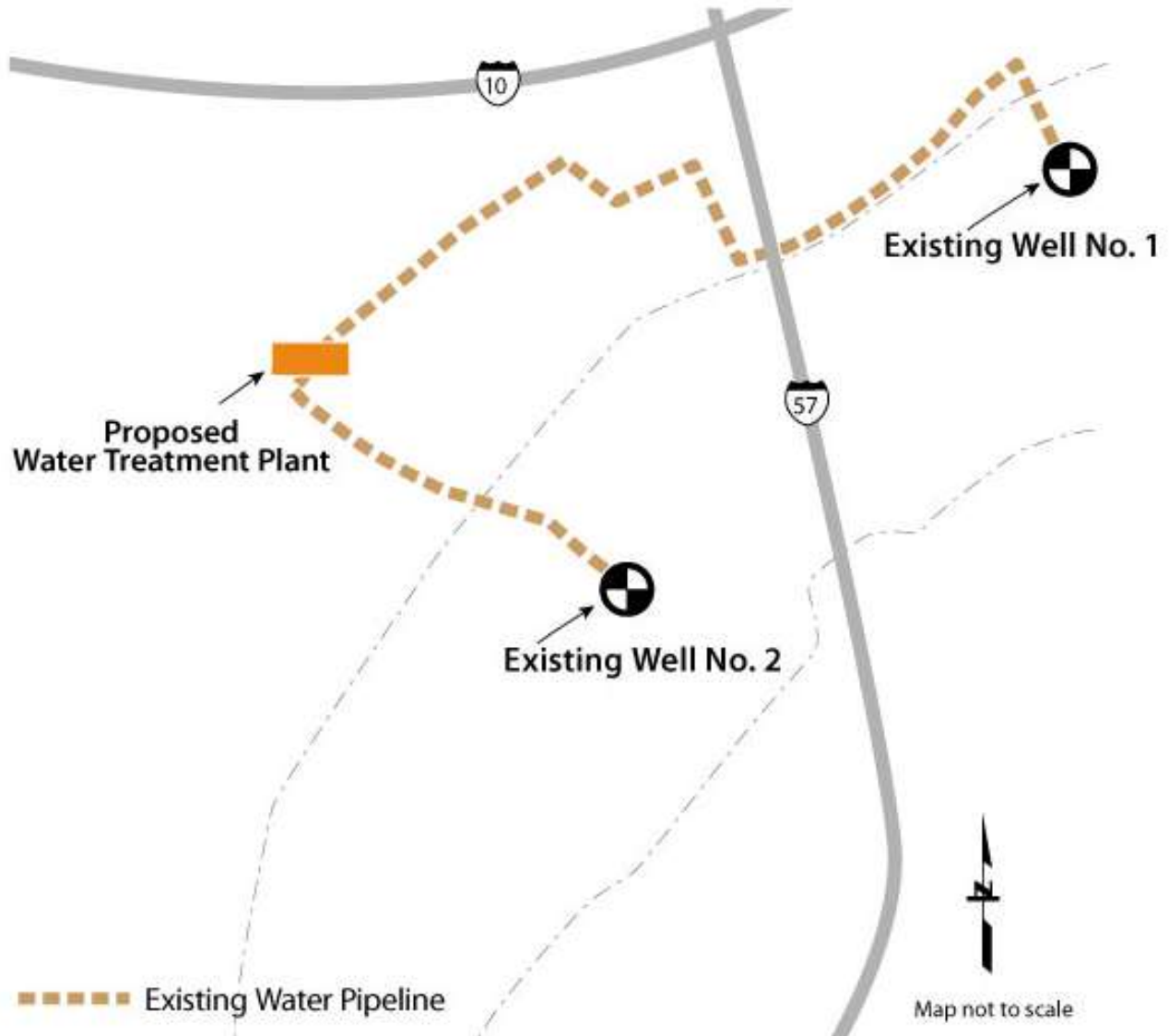
Item 7-1

A map of the Three Valleys Municipal Water District, outlined in yellow against a dark blue background. A callout box with a pointer indicates a specific project location within the district's boundaries.

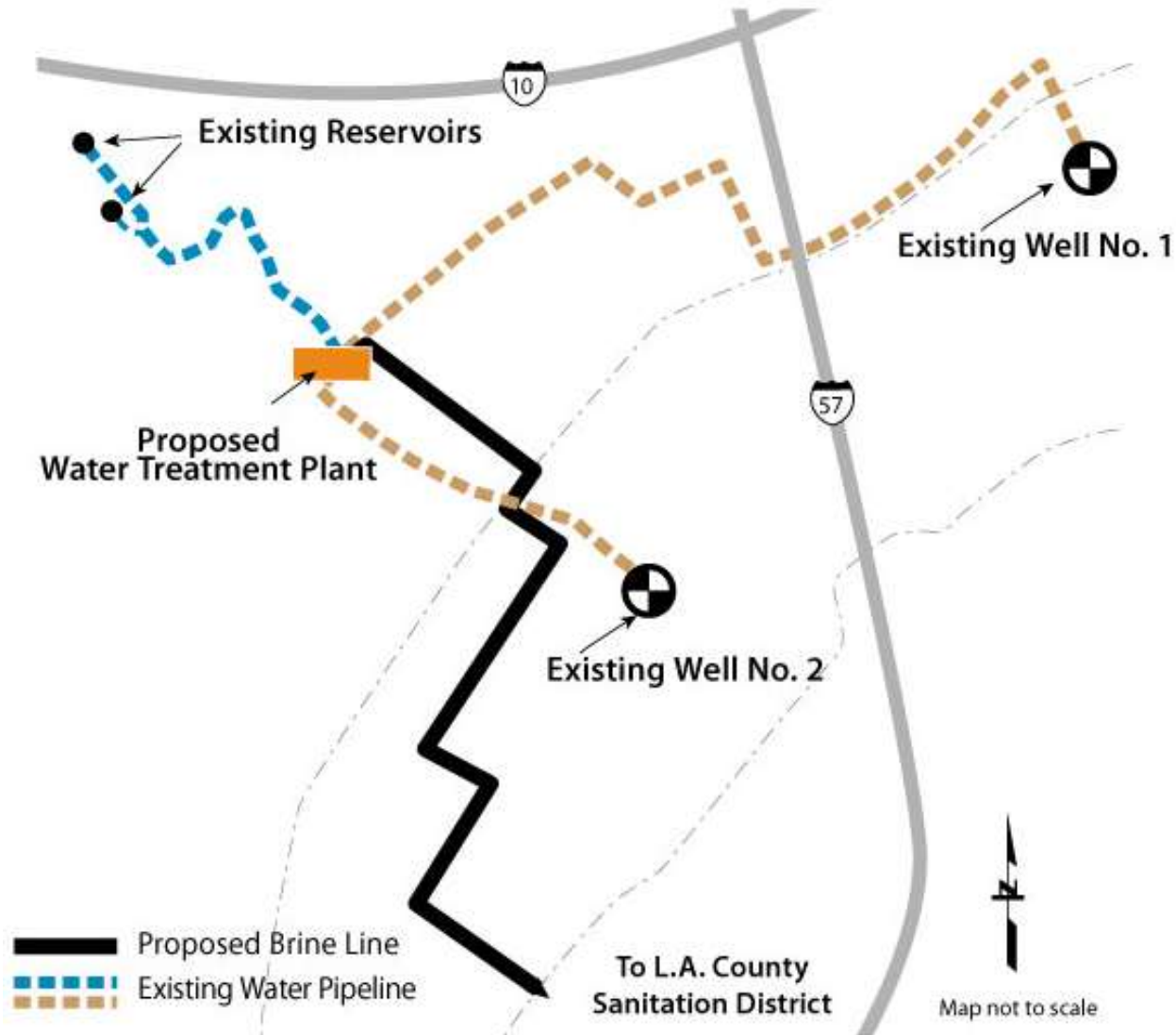
**Three Valleys
Municipal Water
District**

Project

Cal Poly Pomona Water Treatment Plant



Cal Poly Pomona Water Treatment Plant



Key Project Features

- 0.34 MGD water treatment plant
- Chemical storage building
- New brine disposal pipeline

Key LRP Agreement Terms

- 250 AFY for 25 years
- Incentives up to \$250/AF
 - Potential maximum \$1.6 million over 25 years
 - Estimated \$0.6 million over 10 years
- Construction and operation deadlines
- Annual production assessments and cost reconciliation
- Rate structure integrity language

Board Options

Option 1:

- Adopt the CEQA determination
- Authorize entering into an LRP agreement with Three Valleys MWD and California State Polytechnic University, Pomona, for the Cal Poly Pomona Water Treatment Plant

Option 2:

- Do not authorize execution of an LRP agreement for the proposed project

Staff Recommendation

Option #1

