



Metropolitan's Annual Progress Report to the California State Legislature

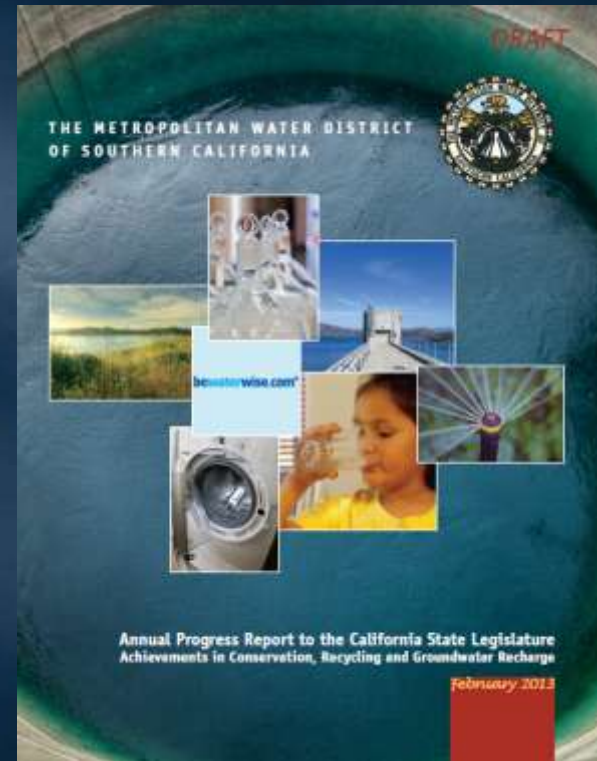
Water Planning and Stewardship Committee

Item 2a

December 10, 2012

Overview

- Requirement and Contents
- Highlights
- Next Steps



Requirement and Contents

MWD Act Requirements

- Progress report
- Public hearing
- Invite knowledgeable individuals
- Submit report to CA Legislature by February 1, 2013

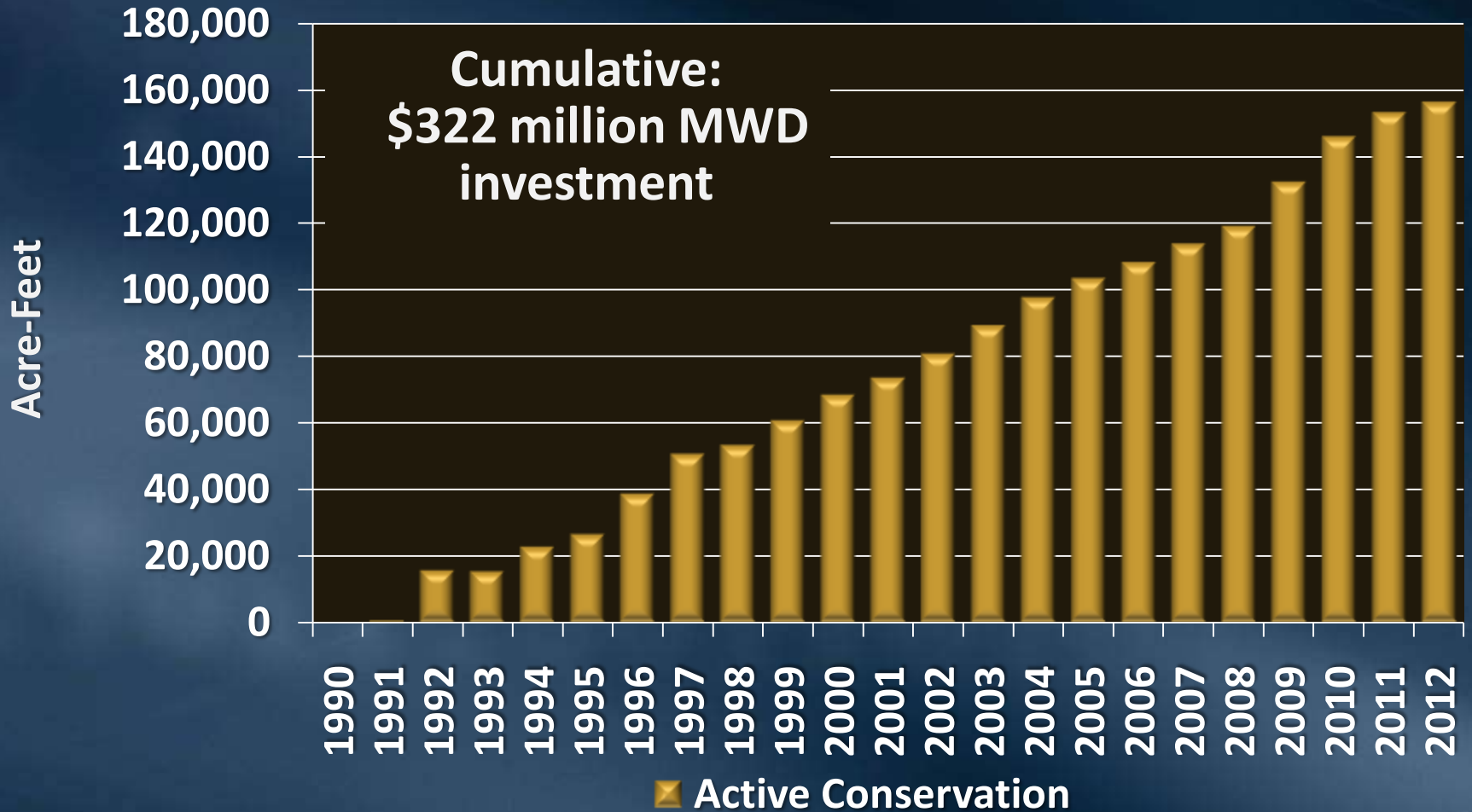
Report Contents

- Conservation
- Local Resources
- Watershed Activities
- Ethics Office

Highlights

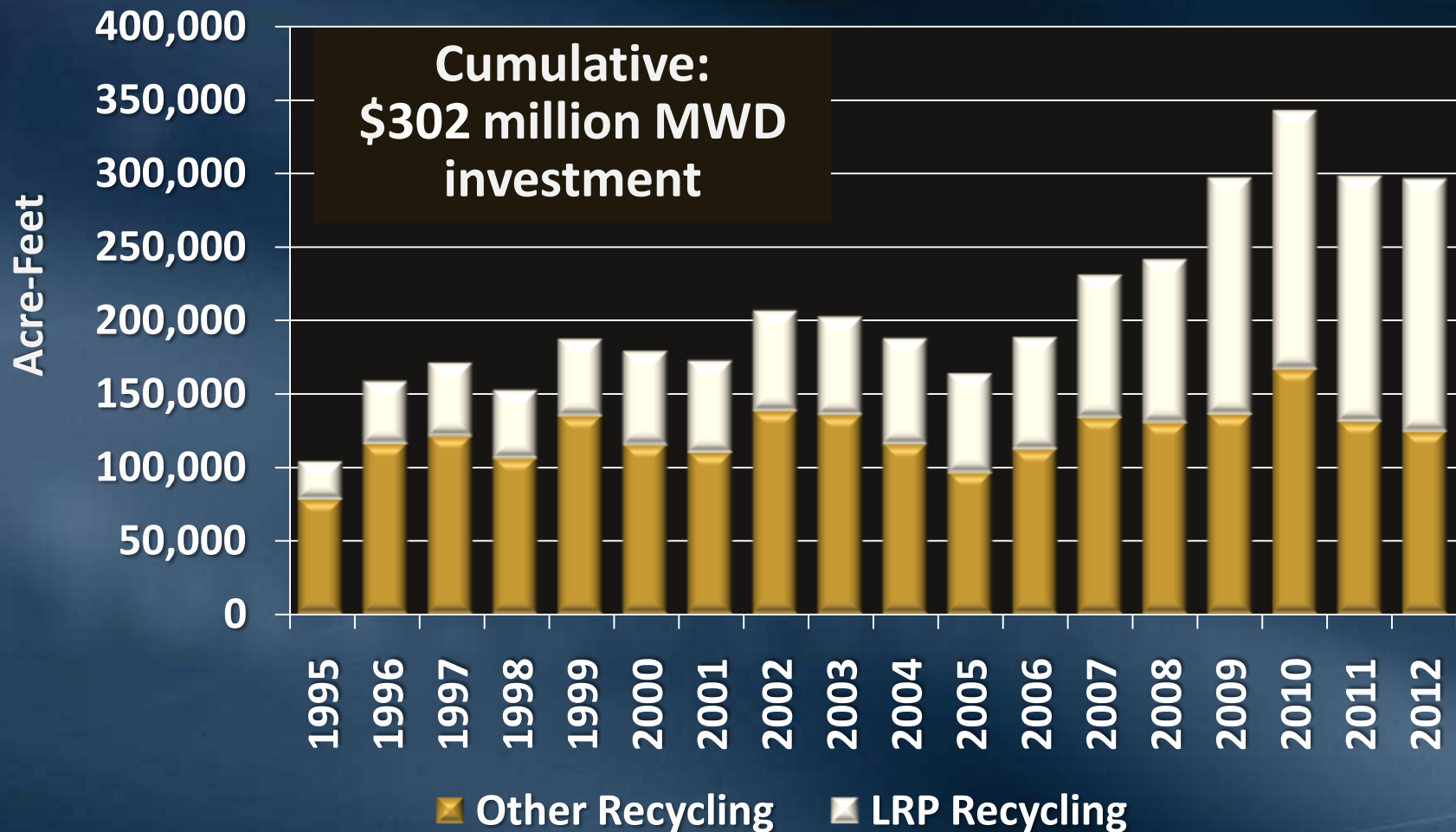
Conservation Credits Program – FY2011/12

Acre-Foot Savings



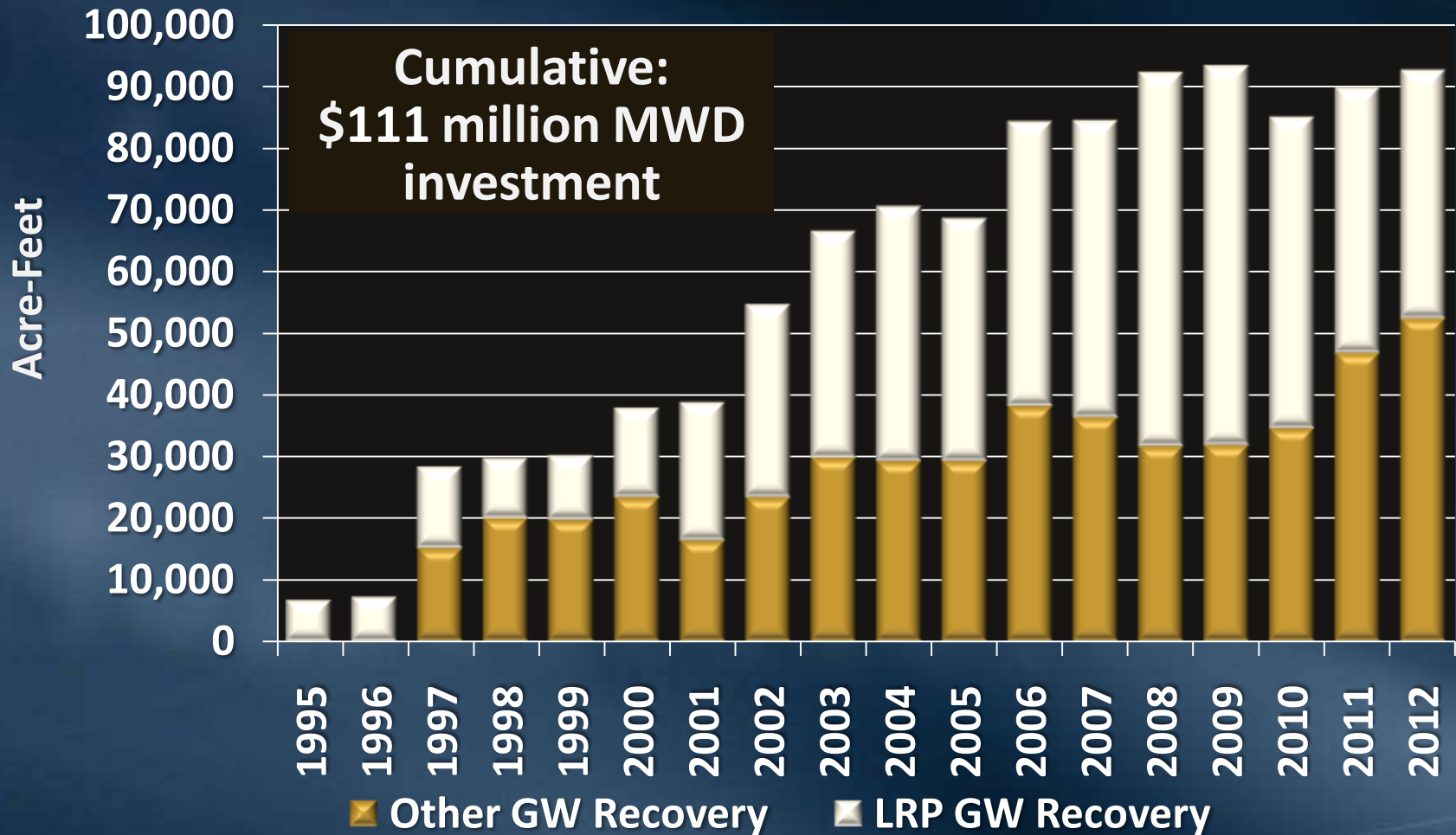
Water Recycling – FY 2011/12

Acre-Foot Production



Groundwater Recovery - FY 2011/12

Acre-Foot Production



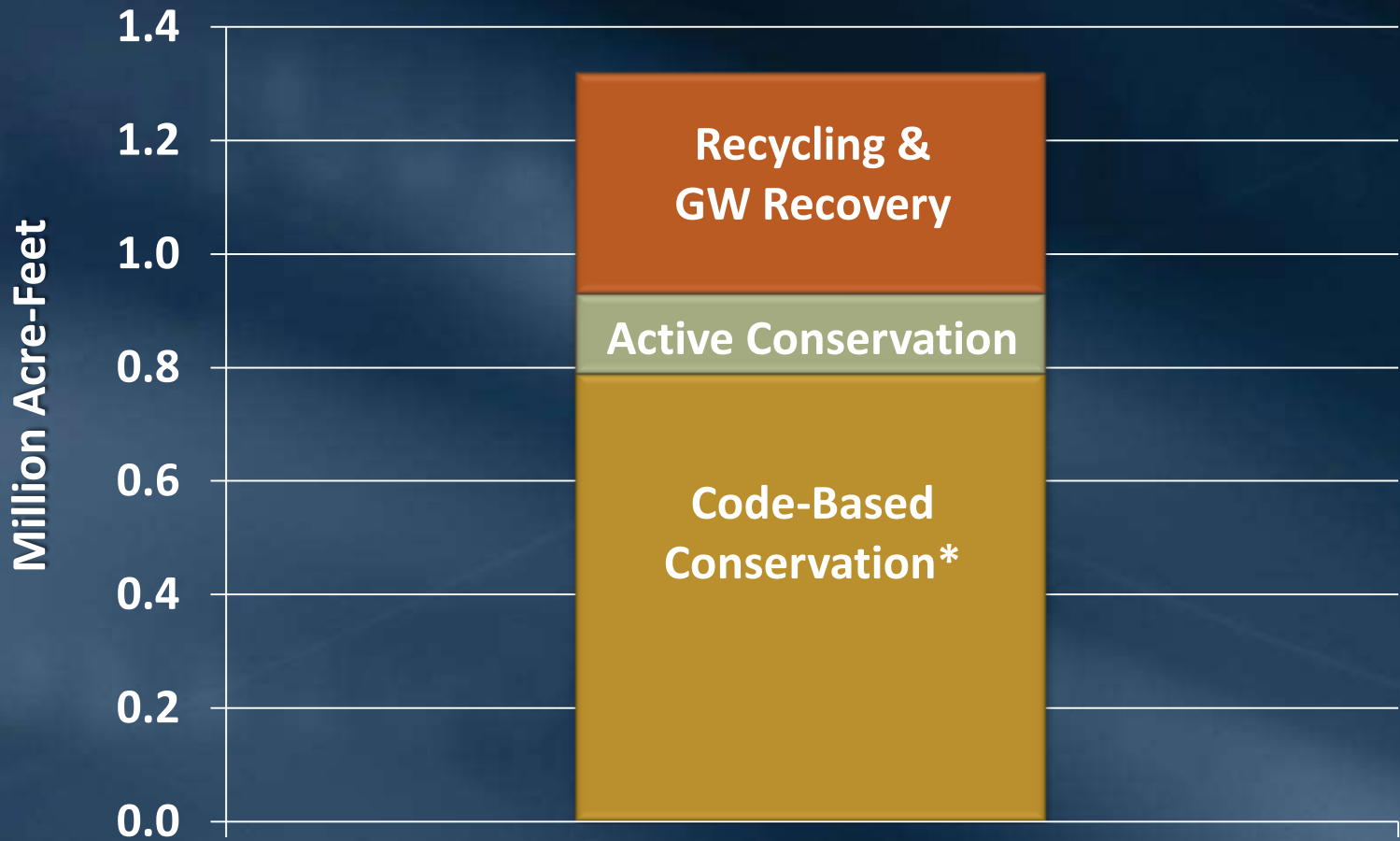
Groundwater Management

- Conjunctive Use
 - 9 storage projects
 - \$72 million capital investment
 - \$45 million from Proposition 13 grants
 - Stored 271,000 acre-feet since inception
 - Extracted 205,000 acre-feet for dry-year use
 - 66,000 acre-feet balance as of September 2012

Watershed Initiatives

- Bay-Delta Watershed
 - Bay Delta Conservation Plan
 - Municipal Water Quality Investigations
 - Central Valley Regional Board Drinking Water Policy
 - Battle Creek Salmon and Steelhead Restoration Project
- Stormwater Capture
 - Southern California Water Committee
- Integrated Regional Water Management Planning
- Council for Watershed Health

Fiscal Year 2011/12 Summary



MWD Service Area

* Includes savings from price-effect

Next Steps

- Review and incorporate comments received today
- Finalize Report – January
- Submittal to Legislature – February 1

