



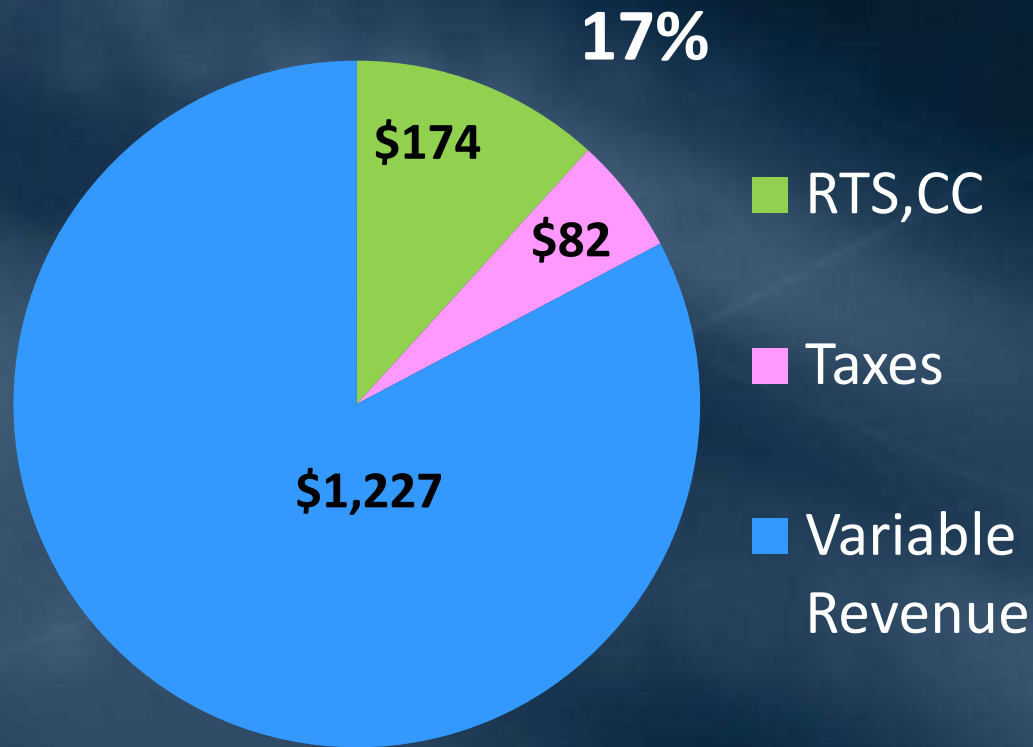
# Options to Increase Fixed Revenue Sources

Finance & Insurance Committee

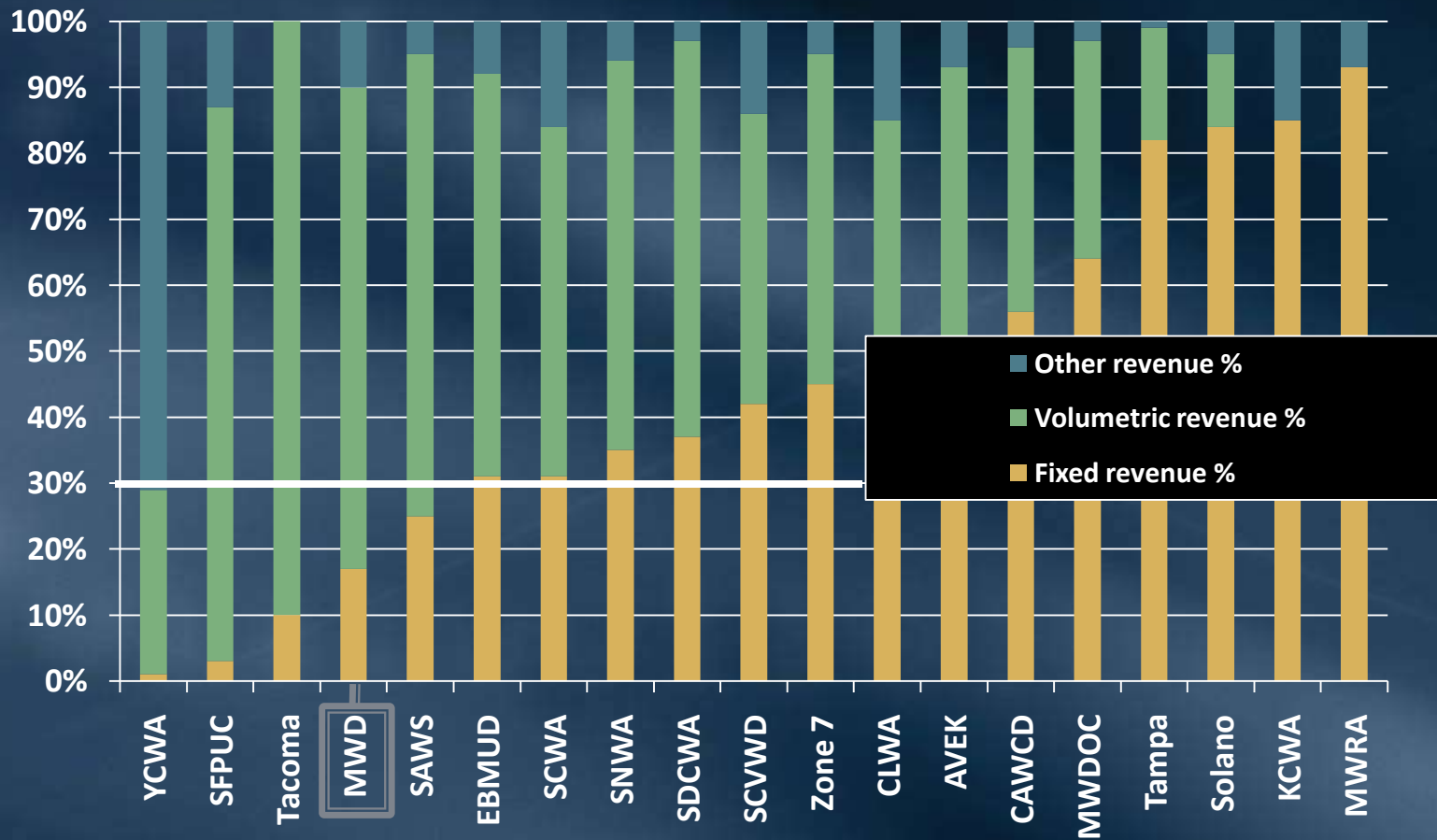
Item 7a

December 10, 2012

# Revenues (\$M), FY 2012/13



# Fixed Revenues as a % of Total Revenues\*



\*Report to Board dated April 2011

# Near-term Options for Review

- Maintain Ad Valorem tax rate
  - Letter to Finance & Insurance in early 2013
- Fall 2013: review of rate structure for calendar years 2015 and 2016
  - Fixed charge(s) for treatment
  - Others

