

Interim General Counsel's 2012/2013 Business Plan

Legal & Claims
July 10, 2012
Marcia Scully

Water Supply Reliability

Bay-Delta

- ESA Litigation
- BDCP
- Legislation
- Sac Regional
- Delta Stressors
- State Board Processes
- Implementation

Colorado River

- QSA Litigation
- New Supplies
- Enforce Existing Agreements

Other Resources

- Transfers & Exchanges
- Conservation & Desal
- SWRCB Actions
- Monterey Amendment
- Groundwater Replenishment

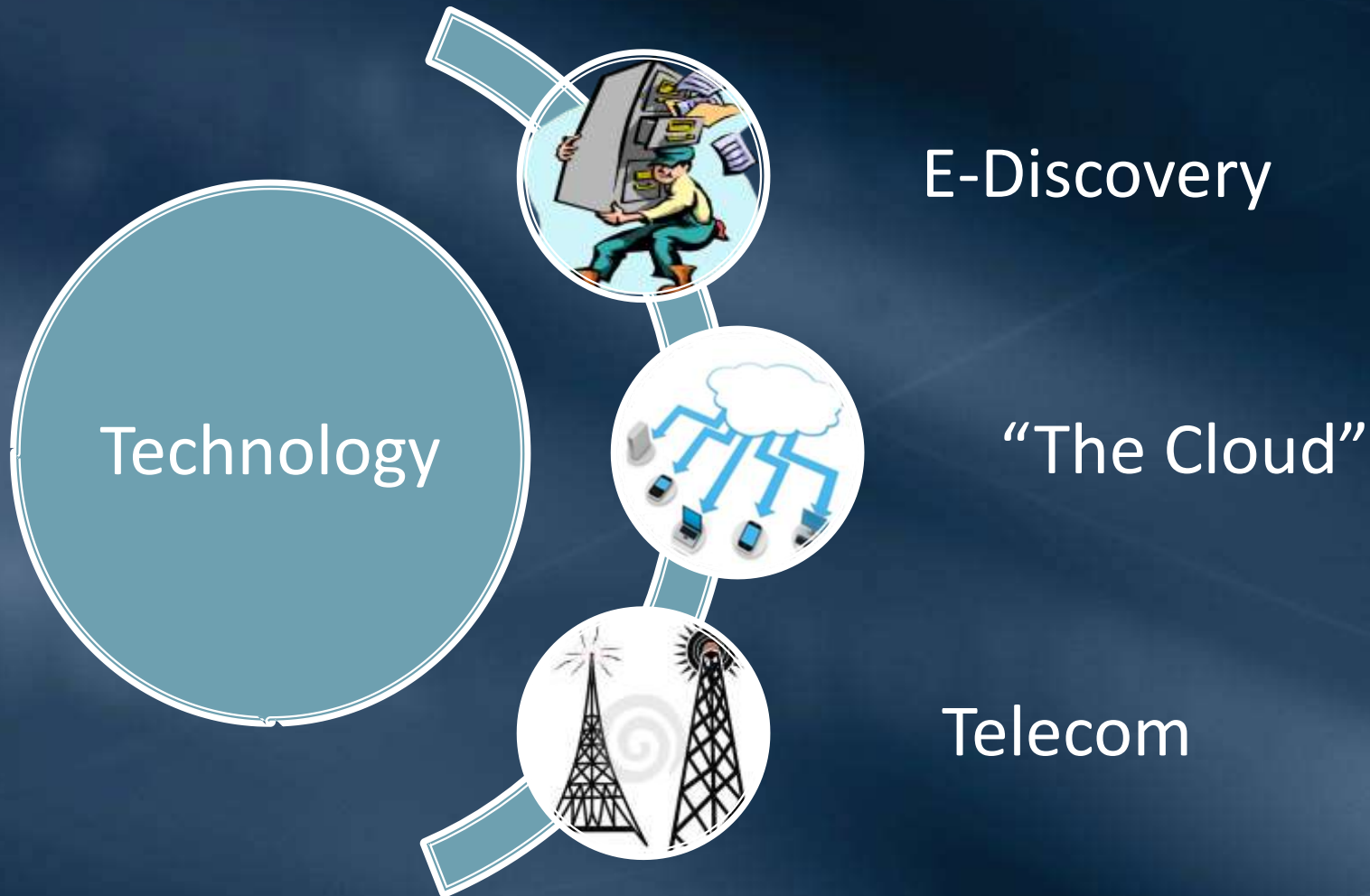
Corporate Resources/District Infrastructure

Capital & Procurement Contracts

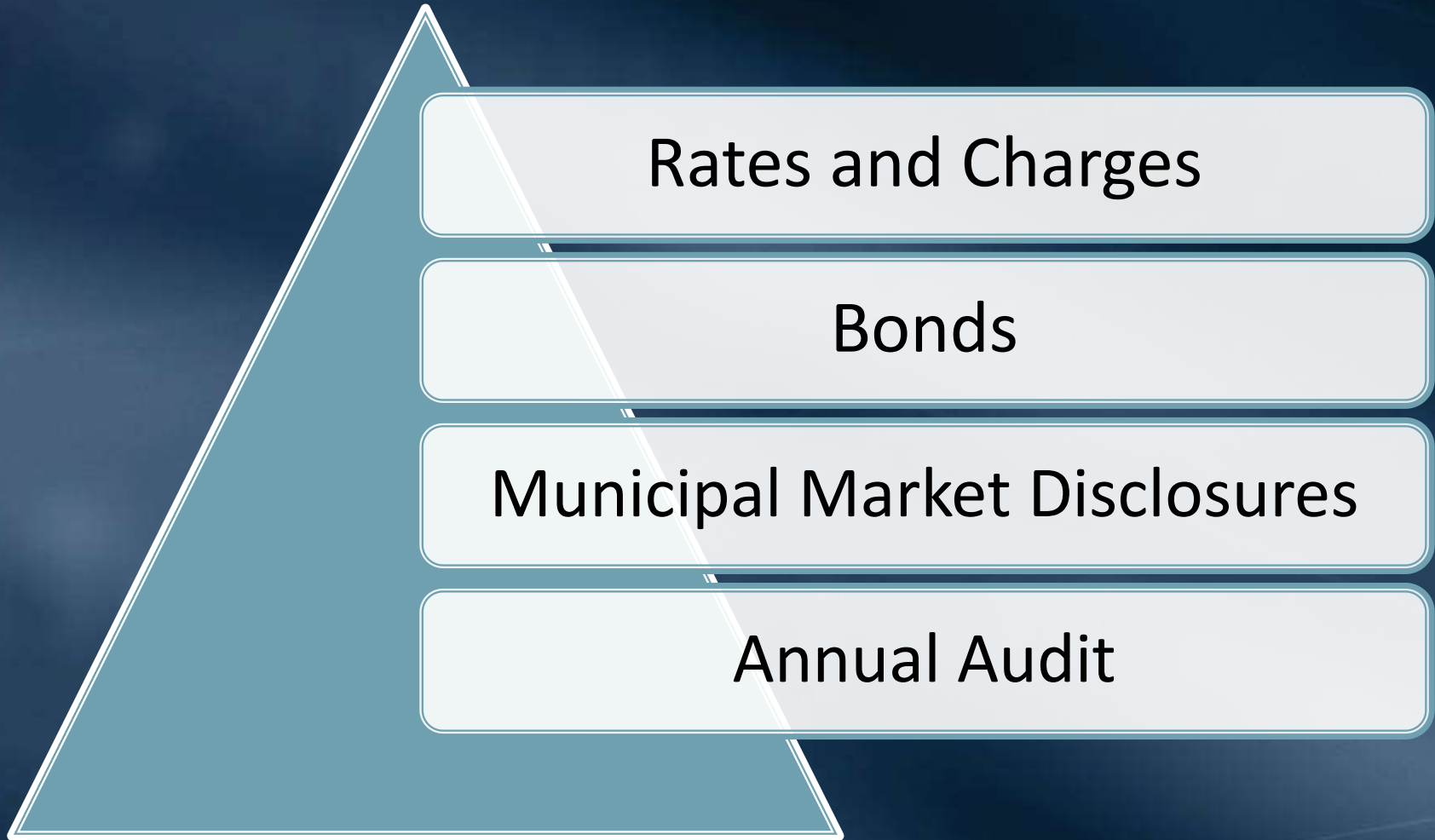
Provide Litigation & Claims Defense

E-Discovery and Computer Technology

Implement Smart Technologies



Finance



Operations

Service Connections

Maintenance Operations

Environmental Compliance

Real Property Matters

Real Property Transactions

Advice and Analyses

District Governance



Board Governance Issues

Legislative Review

Administrative Code

Managing Energy Costs

Hoover Power
Contracts

SWP Energy
Needs

Proceedings:
FERC
ARB

Energy-Related
Agreements

Workforce Development and Cultural Changes

Defend Against Employee Lawsuits

PERB, Grievance and Disciplinary Matters

Workforce Issues and Negotiations

Administrative Matters

Outside
Counsel Costs

Cost Efficiency
Measures

PRA
Compliance

Succession
Planning
Program



Questions