



Annexation Policy Procedures and Results

Finance & Insurance Committee

Item 7b

July 9, 2012

MWD Annexation History and Background



Policy

[The Metropolitan Water District Act Part 7.
Changes in Organization Chapter 1]

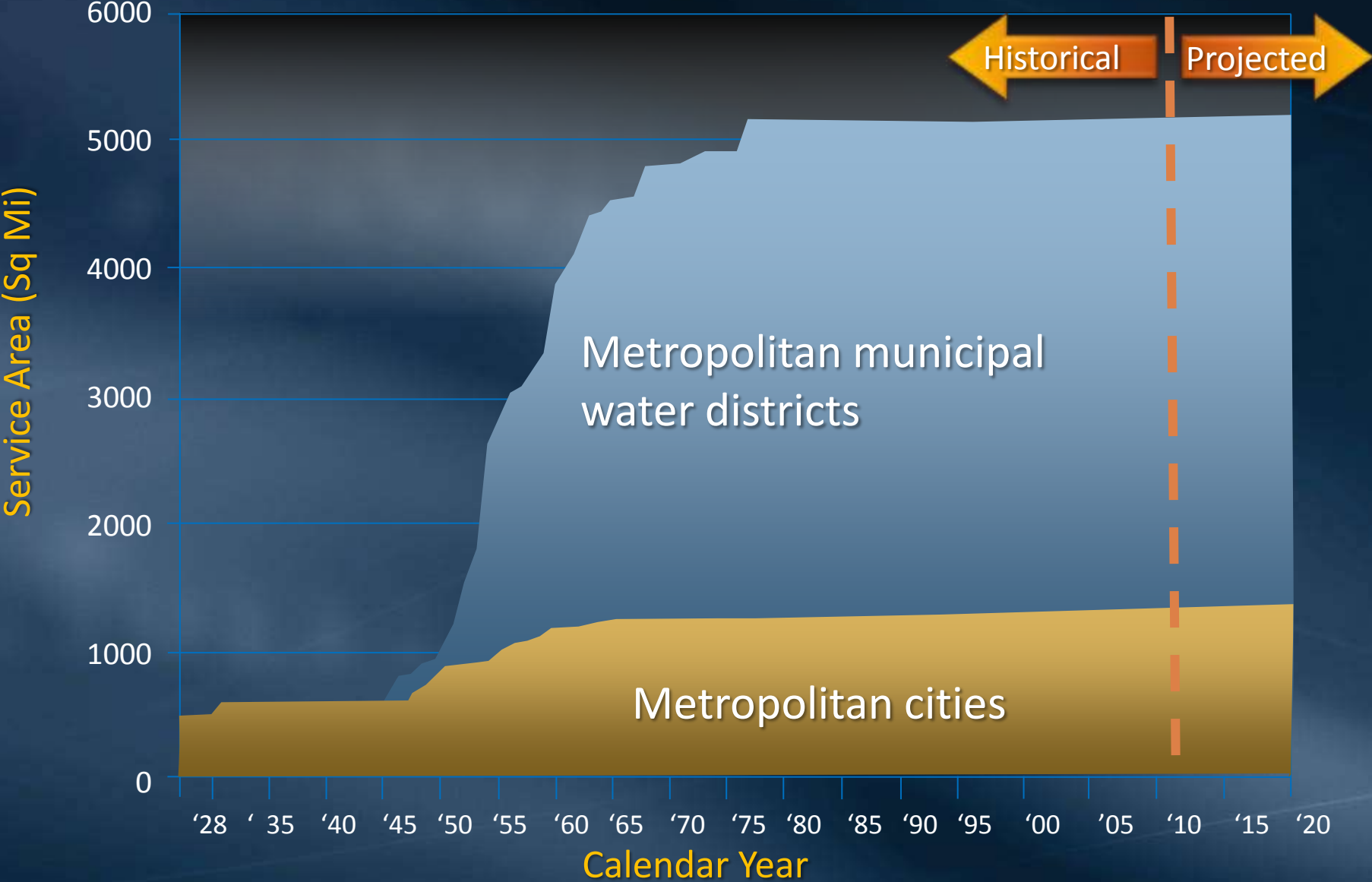
Automatic

Article 2. Automatic Annexation of Territory in a Member City (No annexation fee or approval)

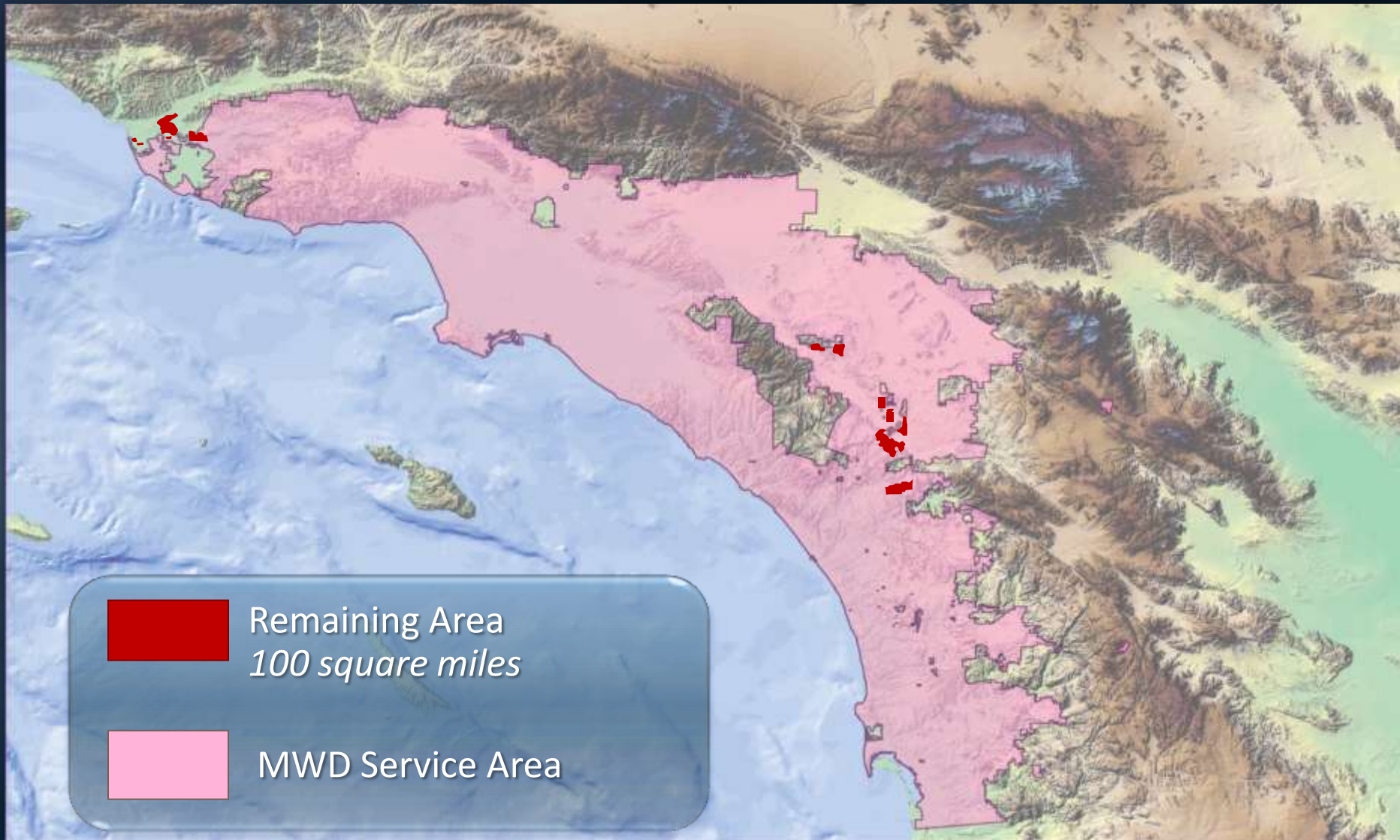
With the consent of the Board

Article 3. Annexation of Territory with Consent of the Board (annexation fee based on either per-acre charge or assessed valuation)

Historical Annexation Pattern



Potential Annexations



Calleguas MWD
20 annexations

LOS ANGELES
USGV MWD
1 annexation

Western MWD
7 annexations

Eastern MWD
30 annexations

SDCWA
5 annexations

Current Service Area
(10 Years of Annexations)

5,178 square miles



Member Agency Request



Annexation Fee

Calculation Methods

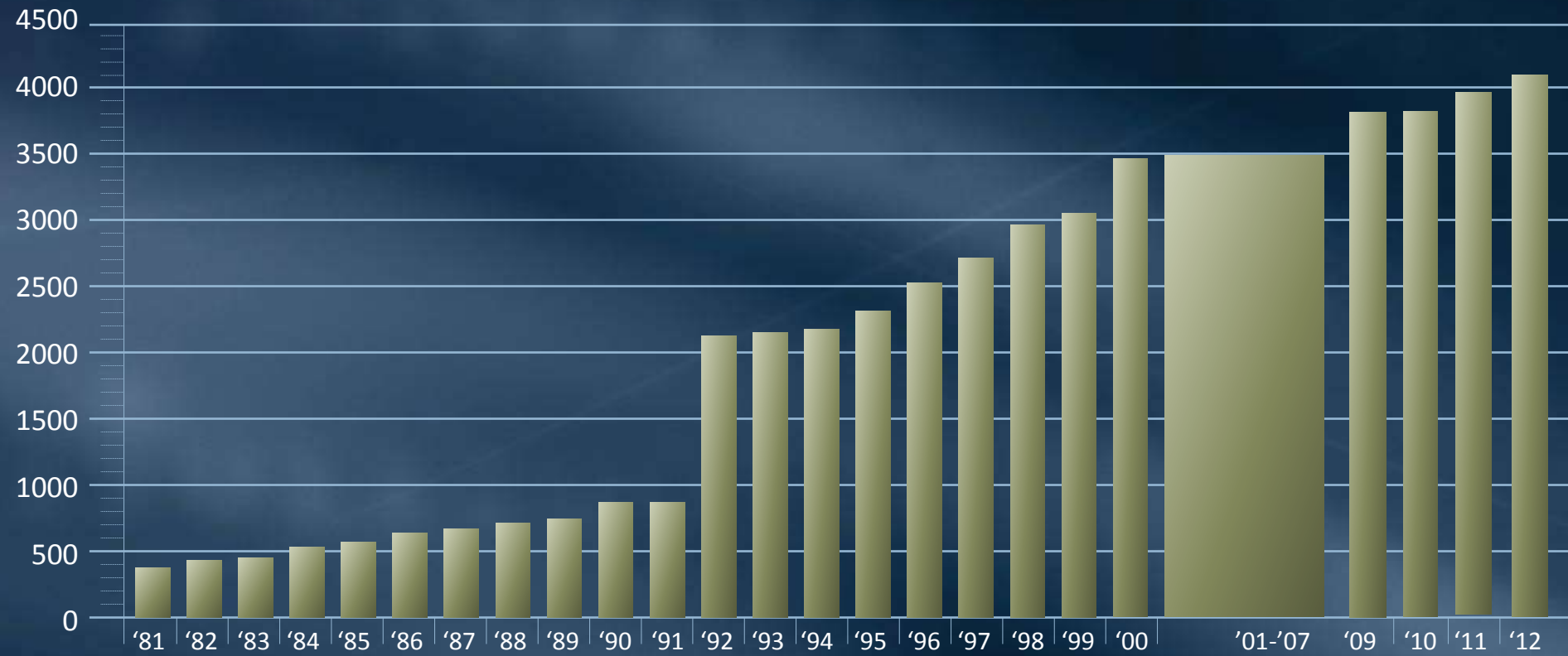
Administrative Code §3300

- 1 Back-Tax Computation
- 2 Per-Acre Charge (\$4,159)

The annexation charge is the greater of the two methods.

Per-Acre Rate Annexation Charge History

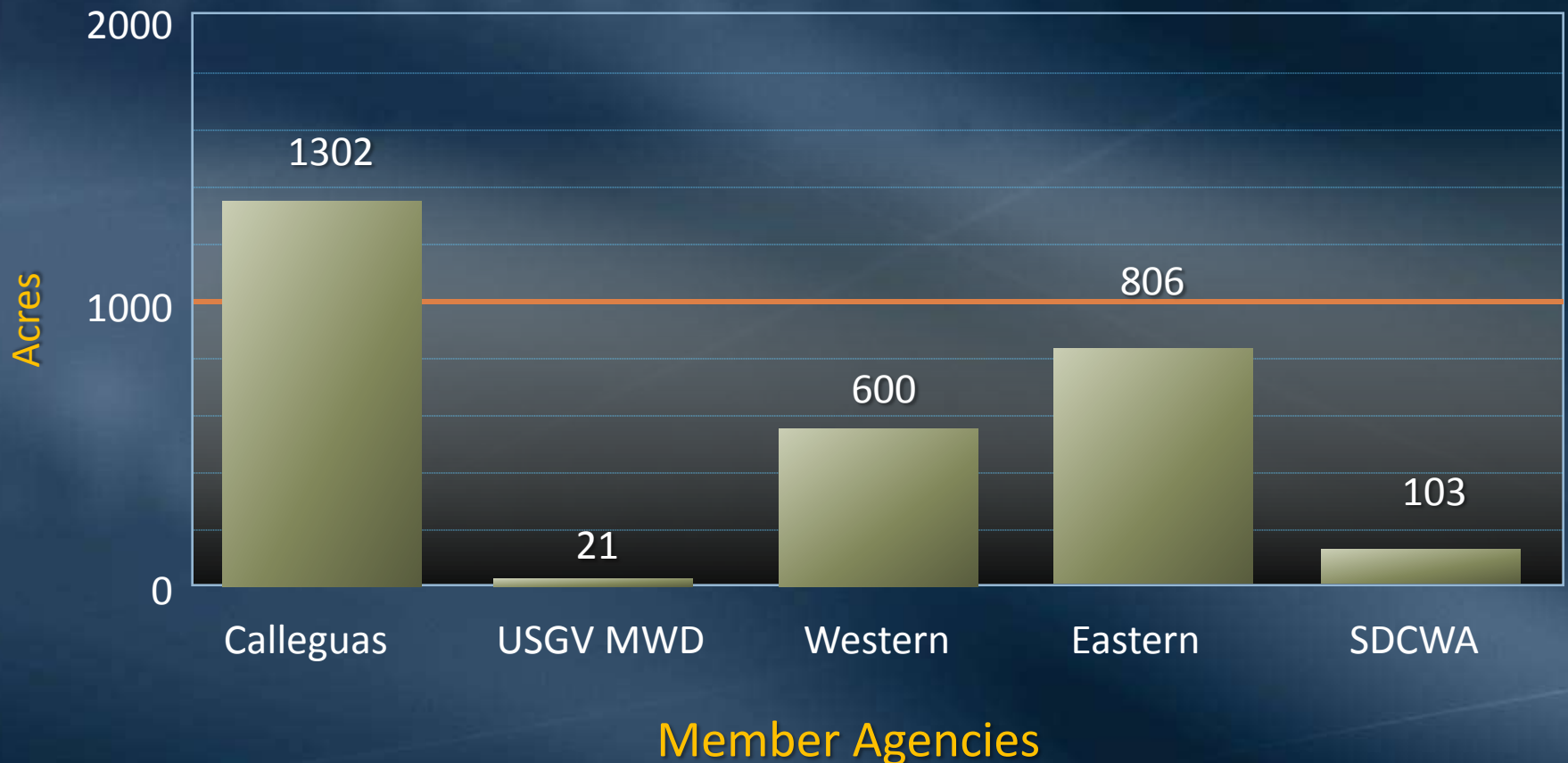
\$ Charge



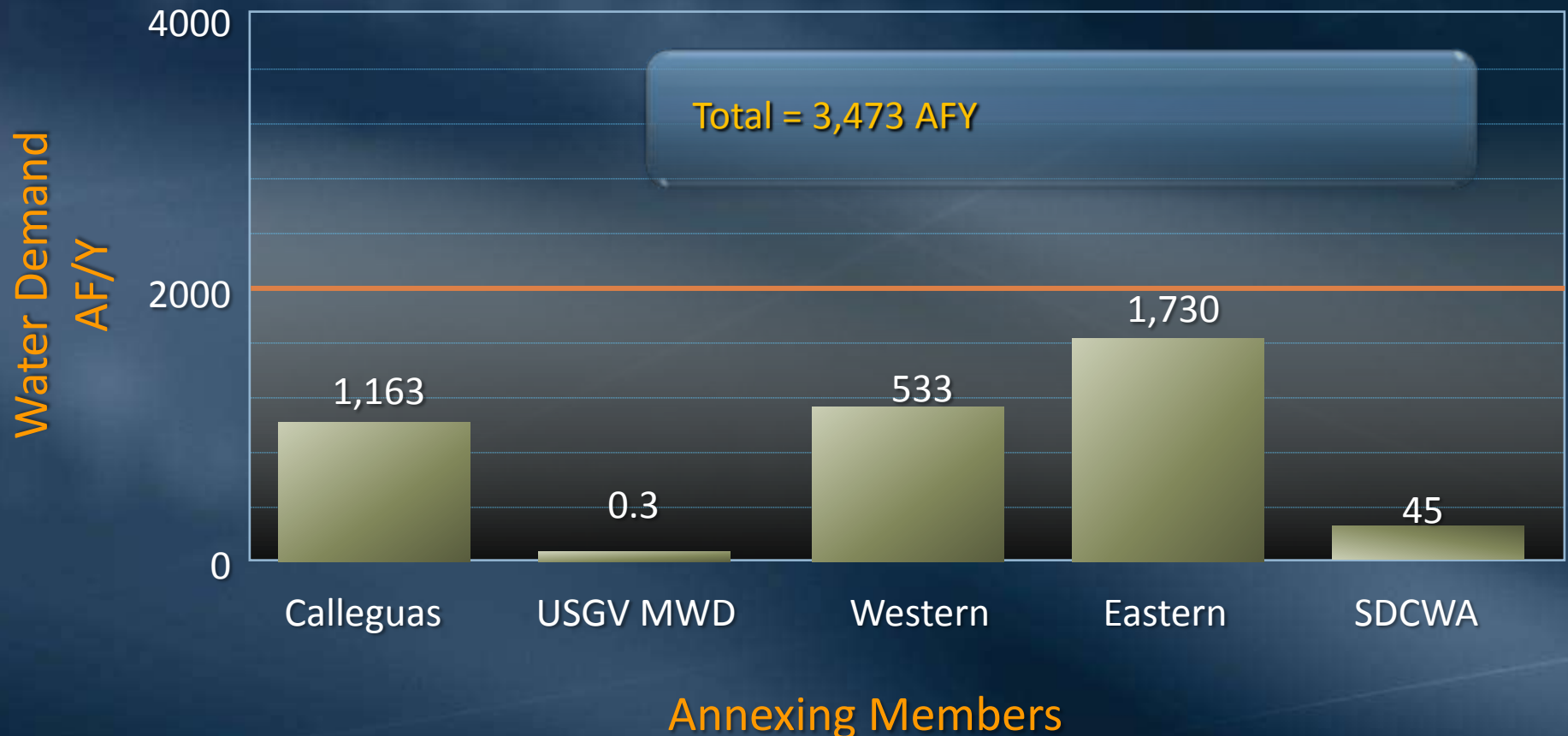
Year

2012
\$4,159

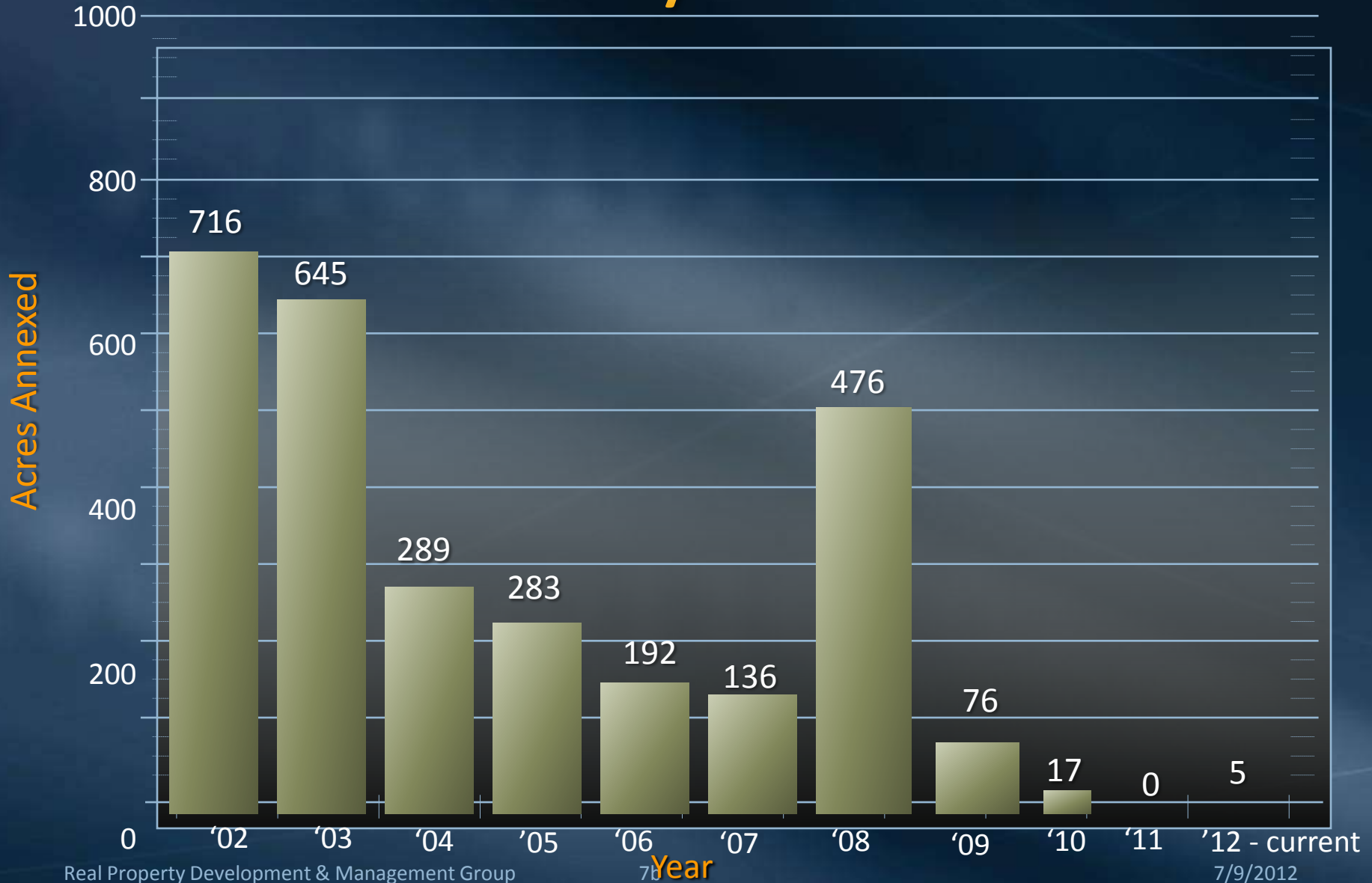
Board-Approved Annexations by Member Agency 2002-2012



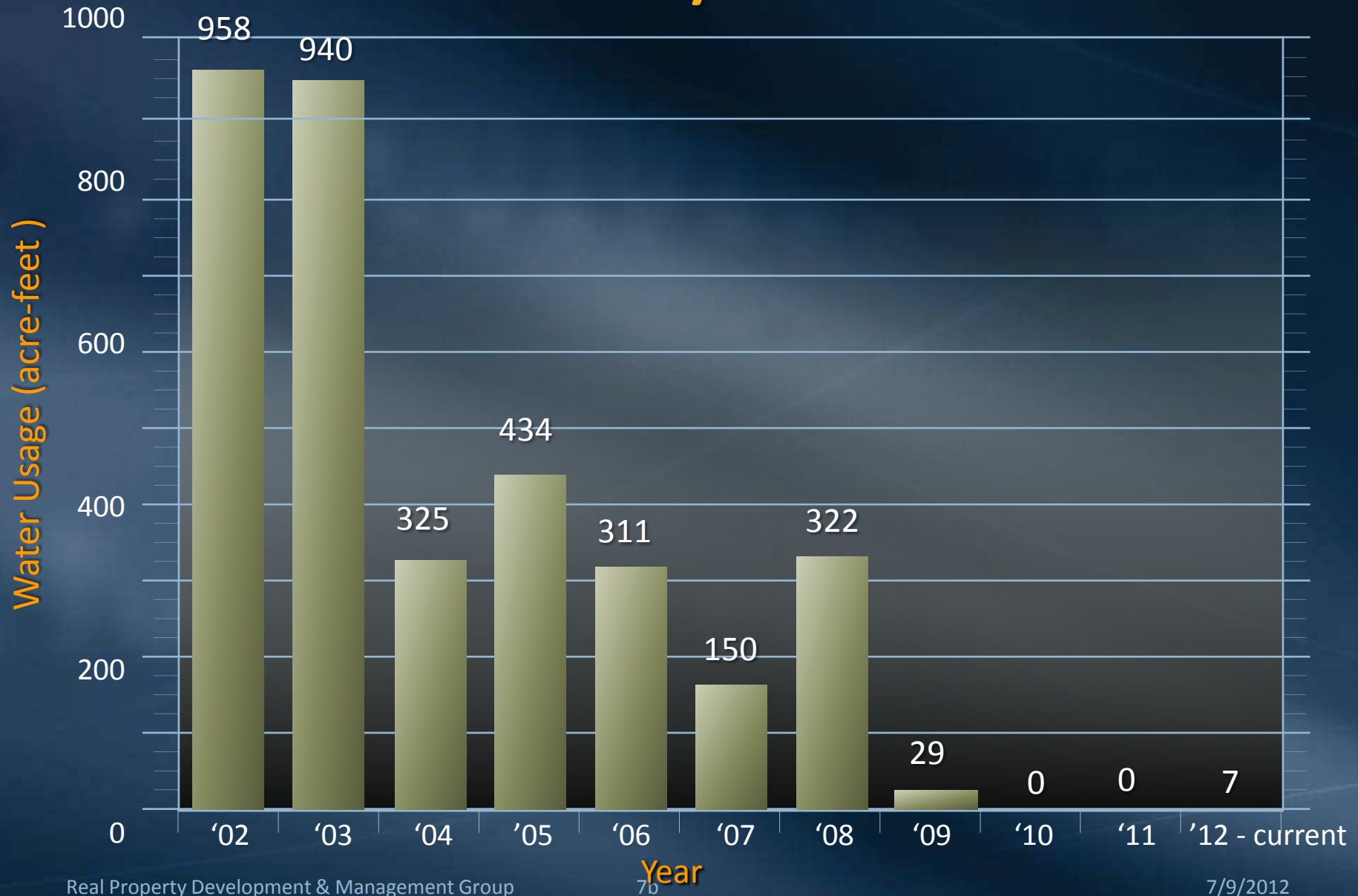
Board-Approved Annexations Projected Water Demand



Land Annexed by Year



Water Demand by Year



Upcoming Annexations

- Fringe Areas to Eastern MWD
 - Possible Tribal Area Annexation
- Annexation Area to IEUA MWD
 - Possible Rancho Cucamonga City / Development Annexation
- Annexation No. 96 Calleguas MWD
 - Final Approval on March 13, 2012
 - \$25,308.40 for 4.8 acres
- Peaceful Valley Annexation SDCWA
 - Completion
 - \$620,238.80 for 152.40 acres
- Pauma Annexation SDCWA
 - Possible Annexation

