

Water System Operations Manager's Report

Engineering and Operations Committee Item 7a July 9, 2012

Current Operations

- SWP blend targets are 20% at Weymouth, and 50% at Diemer and Skinner
- June 2012 demands of 175 TAF were about the same as June 2011
- The CRA is currently at a 7 pump flow
- 2012 SWP Allocation remains at 65%

DVL Generation

Generating June through September

- Energy sold to Edison as renewable
- Estimated revenues of \$4.0 million
 - \$3.0 million higher than standard (non-renewable) market valuation
- June DVL generation revenue was approximately \$830,000

DVL generation was maximized during peak hours which resulted in a 20 percent increase in revenue from this power plant for the month

Diamond Valley Lake Storage Levels



DVL: 96% of 810 TAF Maximum Storage

E&O Committee

July 2012

