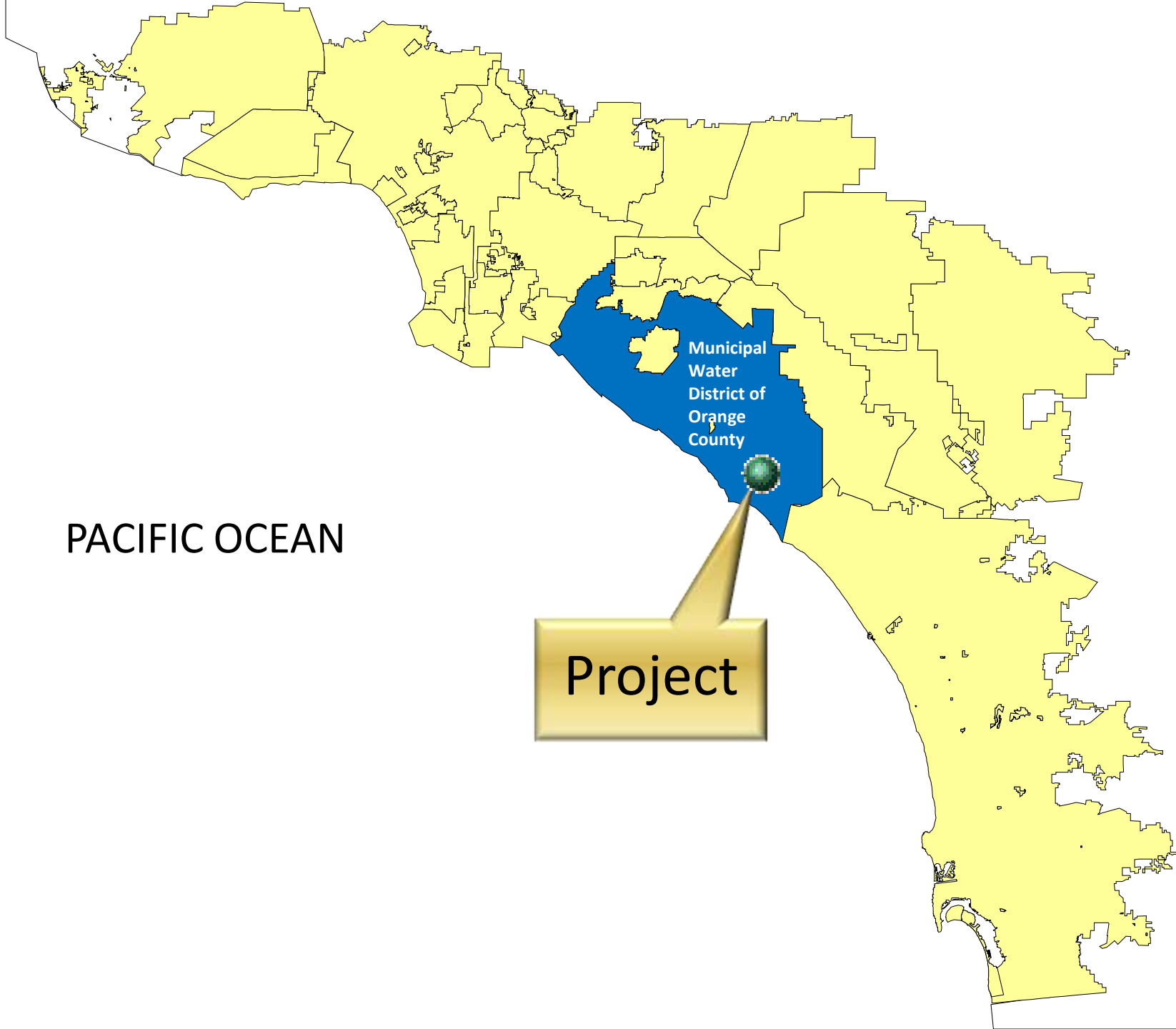


Authorize entering into a Local Resources Program agreement with Municipal Water District of Orange County and City of San Clemente for the San Clemente Recycled Water System Expansion Project

Water Planning and Stewardship Committee
June 11, 2012
Item 8-3



Municipal
Water
District of
Orange
County

PACIFIC OCEAN

Project

Current Agreement: San Clemente Recycled Water System

Allowable yield: 500 AFY
Agreement signed 1990
Agreement expires 2015



Map not to scale

--- Existing

Bella Colina
Golf Course

CAMINO DE LOS MARES



AVE. PICO

Water Reclamation Plant

To Municipal Golf
Course

Proposed Agreement: San Clemente Recycled Water System Expansion



Key Project Features

- Treatment upgrade from 2.2 MGD to 4.4 MGD
- Two pump stations
- Storage tank
- 48,500 feet of pipeline

Key LRP Agreement Terms

- 1,000 AFY for 25 years
- Incentives up to \$250/AF
 - Maximum \$6.3 million over 25 years
 - Estimated \$2.1 million over 15 years
- Performance provisions
- Annual production assessment and cost reconciliation
- Rate structure integrity language

Board Options

Option 1:

- Adopt the CEQA determination
- Authorize entering into a Local Resources Program agreement with Municipal Water District of Orange County and City of San Clemente for the San Clemente Recycled Water System Expansion Project

Option 2:

- Do not authorize execution of an LRP agreement for the proposed project

Staff Recommendation

Option #1

