

Group Manager Report

Water Planning and Stewardship Committee
Item 7c
June 11, 2012

Water Efficiency Research Symposium

WATER EFFICIENCY RESEARCH SYMPOSIUM



- One-day research symposium
- Featured Innovative Conservation Program projects
- Emphasis on landscape and commercial water efficiency research
- Co-sponsor Bureau of Reclamation





- Held on May 24th
- Over 120 attendees
 - Member / retail agencies
 - Universities
 - Government agencies
 - Inventors
 - Industry reps
 - Venture capitalists
 - Investors
- Networking



Update on Supply Conditions

2012 Currently Allocated Supplies and Demands

- SWP: 1.267 MAF
 - 65% Table A Allocation
- CRA: 804 – 905 TAF
 - Range Based On Agricultural Adjustments
- Total Supply: 2.071 – 2.172 MAF
- Demands, Obligations & Losses: 1.796 - 2.014 MAF

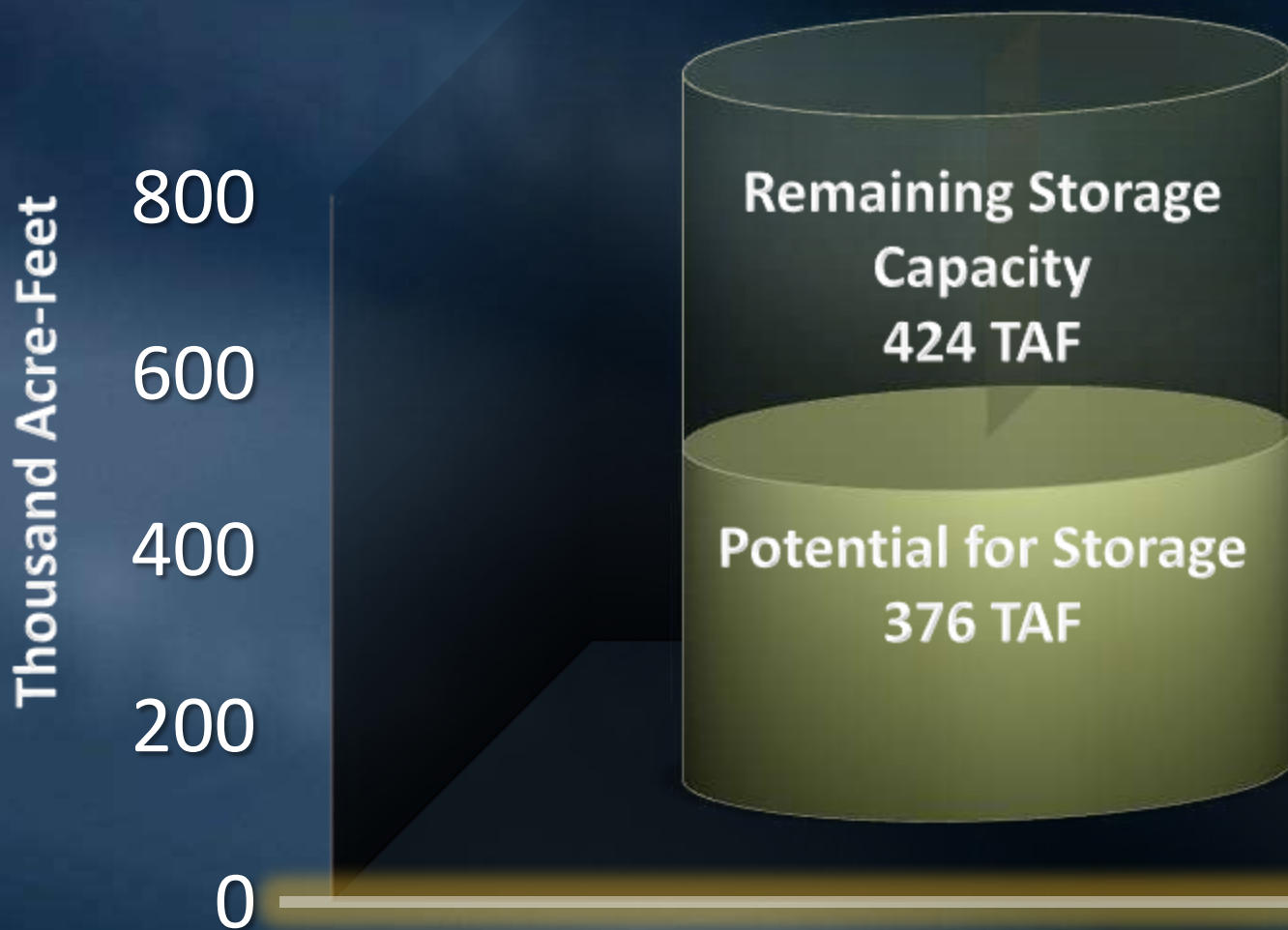
2012 Supply and Demand Balance

	High Storage	Current Trend Storage	Low Storage
Total Supplies*	2.172 MAF	2.083 MAF	2.071 MAF
Demands, Obligations, and Losses	1.796 MAF	1.865 MAF	2.014 MAF
Net Balance	376 TAF	218 TAF	57 TAF

* Assumes the 65% SWP Table A Allocation is stable

2012 Storage Put Capacity

High Storage Scenario



MWD Storage Reserve Levels

2012 Based on 65% SWP Table A Allocation

Emergency Storage Storage Balance



* Projected based on current conditions

Summary

- Ample capacity to manage supply in 2012
- Storage operations are projected to be within budget
- Prepared to capture new supplies
- Continue to monitor DWR operations

