



- Board of Directors  
*Water Planning and Stewardship Committee*

6/12/2012 Board Meeting

8-2

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## Subject

Authorize payments of \$2.60 million for participation in the State Water Contractors, Inc. and up to \$809,000 to the State Water Project Contractors Authority for fiscal year 2012/13

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## Description

Authorization is requested to continue participation with the State Water Contractors, Inc. (SWC) and with the State Water Project Contractors Authority (SWPCA). Participation in these organizations allows Metropolitan to advocate for the effective management of the State Water Project (SWP), particularly activities in the Bay-Delta, by working with other contractors. The SWC provides a unified voice among the contractors to provide input to Department of Water Resources (DWR) on the management of the SWP. The SWPCA provides a means, through service agreements, for DWR to utilize the expertise and capabilities of participating SWP contractors in the implementation of SWP programs and projects. A total of \$3.86 million was included in the fiscal year 2012/13 budget for Metropolitan's participation in both organizations. The requested authorization amount is up to \$3.41 million, \$453,000 below budget.

### The Organizations

**Attachment 1** is a schematic showing the financial support mechanisms of the SWC and SWPCA, which are discussed further below.

### State Water Contractors

The SWC is a nonprofit association of 27 public agencies from northern, central, and southern California with contracts to purchase water from the SWP. The SWC's role and activities are intended to provide input into DWR's policy decision making process. As a SWC participating member, Metropolitan can effectively represent the district's position and the SWC's interests in discussions with DWR, and through interactions with other state, federal, and local entities. The SWC's work efforts and associated revenue collections are broken into three basic groupings:

1. **Basic Dues Fund:** Provides basic funding for SWC activities including general operating expenses and supporting activities such as cost management, ensuring sufficient infrastructure and supply reliability, and water quality;
2. **Energy Fund:** Provides funding for SWC staff and consultants working with SWP energy and management staff at both the strategic and technical levels to develop and implement energy strategies to achieve cost-effective energy for the SWP; and
3. **Bay-Delta Fund:** Supports SWC involvement in Delta fish monitoring, environmental review process, facilities planning process, coordinated activities with the Central Valley Project and the Bay Delta Conservation Plan (BDCP), protect existing operations, collect scientific data, and plan for the future.

Experience has shown that the united voice of the SWC provides value in achieving favorable outcomes. The SWC's influence is especially focused on restoring supply benefits currently impaired by Delta constraints.

Refer to [Attachment 2](#) for a more detailed report on SWC and SWPCA accomplishments in FY 2011/12 and [Attachment 3](#) for objectives for FY 2012/13.

### **State Water Project Contractors Authority**

The SWPCA was formed in 2003 as a joint powers organization of interested SWP contractors. Its objective is to provide DWR the additional resources required to improve the reliability and efficiency of the SWP. It consists of an organization overseeing three specific project committees. The SWPCA can provide services in those areas where the DWR is challenged including lack of experienced staff, state budget-related constraints, need for specialized expertise, and assistance in implementation of the BDCP. It also provides an opportunity for greater responsiveness and influence over major decisions.

Metropolitan actively participates in the following organizational units:

1. SWPCA Board of Directors; and
2. Specific Project Committees which include:
  - a. Delta Specific Project Committee (DSPC) – Established to provide a mechanism for broad SWP contractor participation in the BDCP and the Delta Habitat Conservation and Conveyance Program (DHCCP). Funding for the State and Federal Water Contractors Authority Joint Powers Authority is managed through the DSPC.
  - b. Municipal Water Quality Investigation (MWQI) - Provides SWP contractors with Delta water quality information as it relates to drinking water regulations – through monitoring, studies, analyses and forecasting; and
  - c. East Branch Enlargement Specific Project Committee (EBESPC) – Formed to provide a mechanism for seven SWP contractors to participate in the design and review of the enlargement of the SWP's East Branch. (no activities planned in FY 2012/13).

### **Summary of Payment Distribution**

Both the SWC and the SWPCA require payments from Metropolitan as summarized in the tables below:

<u>SWC Payments</u>	<b>FY 2012/13</b>
Dues Fund	\$ 1,162,355
Energy Fund	\$ 398,036
Bay-Delta Fund	\$ 1,038,083
Total: \$ 2,598,474	

<u>SWPCA Payments</u>	<b>FY 2012/13</b>
SWPCA	\$ 70,796
DSPC	\$ 628,073
MWQI	\$ 110,000
EBESPC	\$ 0.0
Total: \$ 808,869	

### **Policy**

Metropolitan Water District Administrative Code Sections 11202 and 11203: Payment of Dues and Participation in Projects or Programs Serving District Purposes. This item is subject to a two-thirds vote requirement.

By Minute Item No. 45348, the Board, at its May 13, 2003, meeting, authorized entering into an agreement with the State Water Project Joint Powers Authority.

By Minute Item No. 47735, the Board, at its December 9, 2008, meeting, authorized the General Manager to execute the Delta Habitat Conservation and Conveyance Program Memorandum of Agreement and three related funding and management agreements.

By Minute Item No. 48302, the Board, at its June 8, 2010, meeting, authorized the General Manager to make payment of \$2,578,548 to the State Water Contractors and up to \$866,831 to the State Water Project Contractors Authority for FY 2010/11.

By Minute Item No. 48708, the Board, at its June 14, 2011, meeting, authorized the General Manager to make payment of \$2,629,897 to the State Water Contractors and up to \$815,000 to the State Water Project Contractors Authority for FY 2011/12.

## California Environmental Quality Act (CEQA)

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CEQA determination for Option #1:

The proposed action is not defined as a project under CEQA, because it involves continuing administrative activities such as general policy and procedure making (Section 15378(b)(2) of the State CEQA Guidelines). In addition, the proposed action is not subject to CEQA because it involves other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment (Section 15378(b)(4) of the State CEQA Guidelines).

The CEQA determination is: Determine that the proposed action is not subject to CEQA pursuant to Sections 15378(b)(2) and 15378(b)(4) of the State CEQA Guidelines.

CEQA determination for Option #2:

None required

## Board Options

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### Option #1

Adopt the CEQA determination and, by two-thirds vote,

- a. Authorize the General Manager to make payment of \$2.60 million to the State Water Contractors; and
- b. Authorize the General Manager to make payment of \$809,000 to the State Water Project Contractors Authority.

**Fiscal Impact:** Expenditures for participation in SWC and SWPCA in FY 2012/13 would be up to \$3.41 million. The authorization is approximately \$453,000 less than the FY 2012/13 budget for participation in the SWC and SWPCA.

**Business Analysis:** Metropolitan would benefit from the SWC and SWPCA representing positions with DWR, legislators, regulatory, and third-party groups that advance its SWP strategic initiatives.

### Option #2

Adopt the CEQA determination and by a two-thirds vote authorize the General Manager to make payments to a selected grouping of one or more of the components comprising Metropolitan's FY 2012/13 SWC and SWPCA payments.

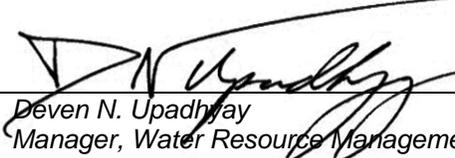
**Fiscal Impact:** Expenditures for participation in SWC and SWPCA in FY 2012/13 would be less than \$3.41 million. A total of \$3.86 million has been budgeted for these activities in Metropolitan's FY 2012/13 budget.

**Business Analysis:** Metropolitan would be less effective in advancing its SWP and SWPCA strategic initiatives if the full membership is not approved. Reduced participation would limit Metropolitan's representation on key issues and activities. Metropolitan would need to develop alternative means to manage the risk of higher costs or greater operational restrictions on supply deliveries.

**Staff Recommendation**

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Option #1

  
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Deven N. Upadhyay  
Manager, Water Resource Management

5/22/2012  
Date

  
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Jeffrey Kightlinger  
General Manager

5/30/2012  
Date

**Attachment 1 – Organizational Schematic Financial Pathways**

**Attachment 2 – FY 2011/12 Accomplishments of the State Water Contractors**

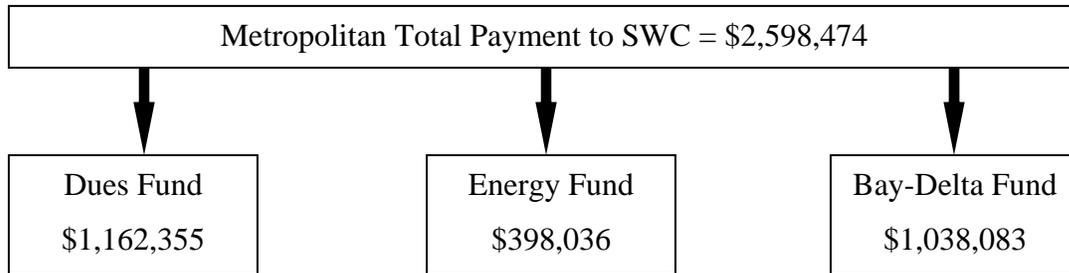
**Attachment 3 – SWC FY 2012/13 Objectives**

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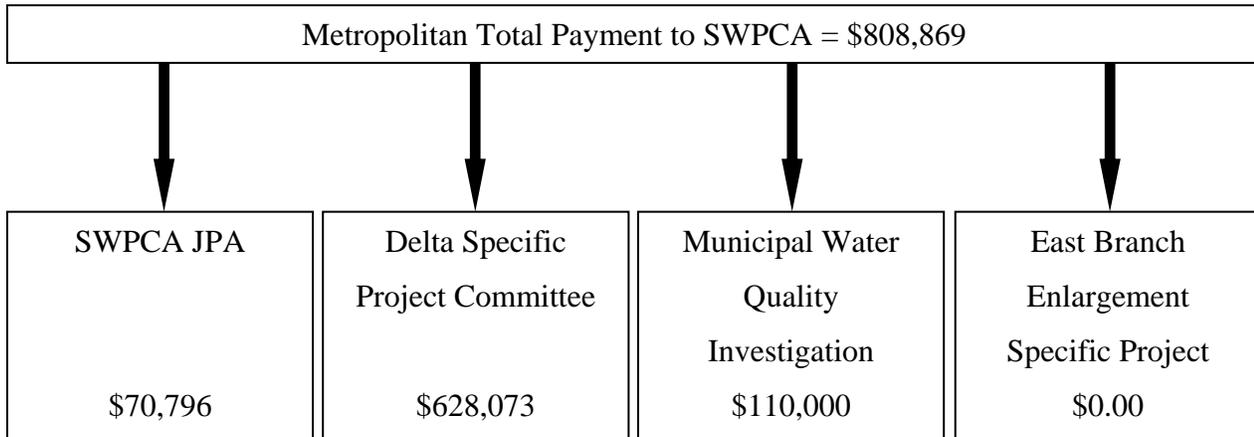
# Organizational Schematic

## Financial Pathways

### State Water Contractors Total Budget = \$5.88 million



### State Water Project Contractors Authority Total Budget = \$1,666,100



## **FY 2011/12 Accomplishments of the State Water Contractors**

### **Strategic SWP Power and Transmission plan – Coordinate DWR’s development of a near-term and long-term resource plan**

- The State Water Contractors (SWC) Board authorized the Energy Committee to hire a fuel supply expert to analyze the expected operation of Lodi Energy Center (LEC) and recommend a fuel supply strategy. The fuel supply expert completed its analysis and provided its report and recommendations to the SWC Board in March 2012. The Energy Committee in coordination with an expert energy consultant made a recommendation to the SWC Board and Department of Water Resources (DWR) on a gas management/procurement strategy for the LEC.
  - The Energy Committee was successful in coordinating with DWR to receive monthly reports on costs of State Water Project (SWP) power supplies.
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### **Near-term Risk Management – Coordinate with DWR on power resource, transmission, staffing, and State energy policy issues**

- The State Water Board has noticed that it will begin proceedings to adopt flow standards for rivers feeding into the San Joaquin Delta and for Delta outflows. The Energy Committee has worked with energy experts from electric utilities to analyze the economic and operational hydroelectric impacts of the Delta Flow Criteria. Through this effort the SWC have played a large role in an outreach effort to let the California Independent System Operator, the California Public Utility Commission and the California Energy Commission understand the energy impacts of the criteria and to encourage their participation in the State Board Proceedings.
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### **Oroville FERC Relicense Settlement – Advocate solutions related to obtaining new license for the Oroville complex consistent with the Settlement agreement and DWR's application**

- The Lake Oroville Relicensing Team (LORT) worked directly with DWR, National Marine Fisheries Services (NMFS) and State Water Resources Control Board (SWRCB) on relicensing matters. The LORT has arranged meetings with General Managers and agency executives to obtain acceptable decisions regarding the DWR/PG&E Habitat Expansion Plan and the NMFS Biological Opinions (BO). The final step will be a license issued by FERC which is expected this year. The delay in the NMFS BO and the Federal Energy Regulatory Commission (FERC) license has resulted in a delay of DWR funding the Settlement Agreement Supplemental Benefits Fund (a fund controlled by the Oroville community that is to invest in activities with a nexus to the Feather River). Consequently, the SWC supported DWR providing an early release of Settlement Agreement funds to the Supplemental Benefits fund to allow the community to move forward with projects. SWC staff sat on the Oroville Recreation Advisory Committee and Supplemental Benefits Fund Committee.
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### **Greenhouse Gas/Renewables Policies – Work with DWR on appropriate greenhouse gas and renewables policies that reflect SWP utility characteristics and rate concerns**

- SWC coordinated with DWR and MWD and filed written and oral testimony to California Air Resources Board (CARB) in the design of the CARB Cap-and-Trade program. The SWC has also led an outreach effort to the electric and water utilities to gather support for equitable treatment under the regulations.
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**Sisk Dam Seismic Stability – Geotechnical investigation and analysis to identify extent of stability issues and potential remediation options**

- SWC staff represented SWP Contractor interests in a series of technical meetings, and economic analyses of remediation alternatives addressing the Sisk Dam seismic stability deficiencies.
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**Edmonston Pump Replacement – Track performance/efficiency of four new units. Consider DWR's business case for additional pump replacements in east wing of plant**

- Engineering Committee has been tracking progress of the remaining two pumps to be installed. All four of the new Hitachi units are now installed and functional (units 2, 4, 6, 8).
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**Davis-Dolwig Act Funding – Identify and implement strategies to receive reimbursement for Davis-Dolwig Act costs**

- SWC staff coordinated with SWC policy-level representatives to work with the California Natural Resources Agency working group convened under direction of the Legislature. The working group is tasked with providing a long-term solution for funding recreation in the State Water Project.
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**Contract Amendment/Extension – Coordinate with DWR on developing ability to provide 30-year or longer bonding and cost repayment period for SWP capital charges, including funding and financing options for a new conveyance facility**

- SWC staff is working informally with SWC policy-level representatives and DWR on a strategy for extending the water supply contracts. The informal process includes identifying potential amendment items and structuring the public process to be in compliance with the Monterey Settlement Agreement.
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**Cash and Financing Oversight – Work with DWR to finalize the Springing Amendment allocation.**

- SWC staff worked with DWR and member agencies to finalize the Springing Amendment allocation in order to release the remaining \$36 million.
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**Cost Recovery/Statement of Charges Oversight (Estimated Costs) – Provide oversight over DWR's estimated costs and recovery of those costs through review of the future project cost projections, the Delta Water Charge calculation, Rate Management Credits review, and return of excess Replacement Accounting System funds**

- SWC staff worked with DWR to implement a Contractor review process to gain better understanding of cost projections and cost variances in the Statement of Charges.
  - SWC staff and member agencies prepared a draft proposal for the Replacement Accounting System, including collection methods and determining appropriate reserve levels. Contractors received a preliminary refund of \$10 million of excess reserves. Further refunds may be generated upon finalization of the proposal.
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**Financial Audit and Dispute Oversight – Work with Contractors and DWR to identify and resolve existing and potential protest items**

- SWC staff has participated in the Protest Resolution Workgroup with a goal to provide closure on protest items, which includes either resolution or determining the necessity of filing a claim against DWR. To date, 76 of the 146 identified items have been resolved and another 31 are being actively worked on.
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**Near Term ESA/CESA Coverage – Maintain litigation response to new OCAP BO and environmental challenges. Participate in efforts to apply improved science towards the refinement of BO**

- SWC staff and attorneys participated in ongoing litigation against the Operations Criteria and Plan (OCAP) Biological Opinion (BO) for salmon and smelt. A stipulation was submitted to the court for interim operations in the Delta for April and May of 2012 which could potentially provide for some water supply impact relief from the prior BO restrictions and supports development and use of scientific information regarding salmon and steelhead movement and survival through the Delta. Both decisions on the smelt and salmon BOs are under appeal. SWC has been engaged in the appeals briefing processes for both cases.
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**Delta Conveyance Alternatives – Identify alternative configurations for Delta Conveyance, conduct technical evaluations of performance and provide support to BDCP, Delta Vision and related processes**

- SWC and member agencies continued to participate in the Delta Habitat Conservation and Conveyance Programs (DHCCP) through the Core Team, developing alternatives and reviewing the progress of the DHCCP engineering and environmental analysis.
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**Water Supply Reduction Economic Impact Quantification – Quantify economic impacts incurred by SWC members due to regulatory water supply reductions**

- The SWC consultant, Dr. David Sunding, worked with MWD staff on incorporating water supply, demand, and losses into Integrated Resources Plan Simulation for a subset of SWC members with some potential for short term water supply impacts. The modeling effort is being used as part of Bay Delta Conservation Plan (BDCP) to determine economic effects of water supply shortages under various water supply operations.
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**Streamline Future Water Transfers – Work with DWR and potential sellers in the Sacramento Valley to streamline future dry year transfer approval.**

- Worked with DWR and potential sellers to get changes to DWR's technical papers to provide clarity and address perceived obstacles which helped to reduce sellers' reluctance and conflicts that were experienced during the 2010 water transfer program. SWC and member agency representatives also regularly met with DWR to discuss changes to the standard agreement formats, potential CEQA issues including the bond funded study of Giant Garter Snakes, and the DWR sponsored study of evapotranspiration rates of rice.
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**Delta Operations Contingency Plan - Implement emergency avoidance, preparedness and response plans for Delta water supply**

- SWC staff worked with DWR and Army Corps of Engineer staff to plan and implement emergency avoidance, preparedness, and response plans for Delta water supply. Several projects were initiated to locate emergency materials in important locations the Delta. Possible response plans were analyzed in terms of feasibility and water supply.
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## FY 2011-12 Accomplishments of the State Water Project Contractors Authority (SWPCA)

- Worked with outreach consultant to develop materials for use with media and other venues to describe SWPCA functions, SWP issues and recommendations from the Little Hoover Commission report, as well as other SWP-related matters.
- In coordination with State Water Contractors, identified various projects that could benefit from SWPCA management capabilities, and identified staffing issues and needs. Part of this effort entailed assistance to DWR management regarding SWP staffing issues and efforts to obtain additional State support for DWR.
- Developed and brought to the SWPCA Board of Directors various policies and procedures for adoption and implementation.

### Habitat Restoration

- The State and Federal Contractors Water Agency (SFCWA) is pursuing development of habitat restoration projects in the Delta to assist the DWR and USBR in complying with BO permit requirements to restore about 8,000 acres of intertidal habitat and 17,000-20,000 acres of seasonal salmon rearing habitat. Currently, two projects are underway that are expected to restore over 1,300 acres of habitat restoration.

### Coordinated Science

- Sponsored original primary research efforts and publications on Delta ecosystem issues, with an emphasis on evaluating under-studied stressors such as, non-native predation, effects of pollution and contamination, habitat loss and species invasions.
- Completed 12 publications and gave 22 technical presentations to various regulatory bodies that use science findings in their actions. The SFCWA science staff is being well integrated into the science activities of regulatory agencies and entities like the Delta Stewardship Council's Delta Science Program, the Independent Science Board and the Interagency Ecological Studies Program which is allowing for a new focus on under-studied stressors.

### Delta Governance

- Represents the export contractors on Delta Stewardship Council activities, activities of the Delta Conservancy and those of the Delta Protection Commission.
- Organized a coalition of water users and hydropower generators to develop valuable technical data on the impacts of possible flow criteria that will be used by the public water agencies as they work through the SWRCB's review of its Bay Delta Water Quality Plan.
- Participated in a Salmon Recovery Group with other water users to find more effective expenditure of state, federal and water agency funds on salmon recovery.

### Municipal Water Quality Investigations (MWQI) - San Luis Reservoir

The SWPCA's MWQI Specific Project Committee helped fund construction of a new water quality monitoring station near the Gianelli Pump/Generation Plant. Water leaving San Luis Reservoir can change the background levels of carbon, bromide, salinity and other constituents of concern in the California Aqueduct. The station will permit accurate measurements of water quality leaving the reservoir which will enhance performance of computer models that forecast the quality of water that comes to our service area.

### SWC FY 2012/13 Objectives

	Objective	Description	Priority	SWC Assignment
Energy Operations	Strategic SWP Power and Transmission plan	Coordinate DWR's development of a near-term and long-term resource plan.	●	Haines
	Near-term Risk Management	Coordinate with DWR on power resource, transmission, staffing, and State energy policy issues.	●	Haines
	FERC Relicense Settlement	Advocate solutions related to obtaining new license for the Oroville complex consistent with the Settlement agreement. Initiate relicensing activities associated with SoCal facilities.	◉	Haines
	Greenhouse Gas/Renewable Policies	Work with DWR on appropriate greenhouse gas and renewable policies that reflect SWP utility characteristics and rate concerns.	◉	Haines
Infrastructure	Communications System Upgrade	Track cost/progress/schedule on the communications upgrade work.	●	Chapman
	Motor/Generator Refurbishments	New stator core, rewinds, and pump casing reconditioning. Long-term task in several of SWP plants.	●	Chapman
	Oroville Dam River Valves	Testing and modification of river valves and appurtenant devices to enable regular use by DWR as required for normal SWP operations.	●	Chapman
	Sisk Dam Seismic Stability	Geotechnical Investigation and analysis to identify extent of stability issues and potential remediation options (including economic analysis for project alternative).	●	Chapman
	Protective Relay Replacements	Replace unit protective relays in the 15 major SWP pumping/power plants, fix deficient protection schemes, improve training, and documentation of relay settings and schematics.	◉	Chapman
	Edmonston Pump Replacement/Refurb	Track performance/efficiency of four new units. Work with DWR in the value engineering process to select action (replacement vs. refurbishment).	◉	Chapman
	Control System Upgrade	Implement the control system upgrade.	◉	Chapman
	North Bay Aqueduct Alternate Intake	Initial Environmental work and preliminary design work for new intake facility for the NBA.	◉	Chapman
	Aqueduct Subsidence Repairs	Determine the impacts of subsidence to SWP operations, work with DWR to prioritize the repairs and assure repairs expenses are appropriately distributed between the CVP and SWP Contractors.	◉	Chapman
	Valve Rehab/Replacements	Replace or refurbishment major valves at Gianelli, Hyatt, Edmonston, and Warne Plants.	◉	Chapman

### SWC FY 2012/13 Objectives

	Objective	Description		SWC Assignment
	Perris Dam-Remediation of seismic deficiency	Track cost/progress/schedule on alteration construction to address seismic stability deficiencies.	●	Chapman
	East Branch Extension Phase 2	Construction of the second phase of the East Branch Extension.	○	Chapman
	Overall SWP Sustainability	Work with DWR's new program to evaluate long-term sustainability of SWP including emergency response measures and planning.	○	Chapman
Business Processes	Davis-Dolwig Act Funding	Identify and implement strategies to receive reimbursement for Davis-Dolwig Act costs.	●	Ramsay/Lightle
	Contract Amendment/Extension	Coordinate with DWR on developing ability to provide 30-year or longer bonding and cost repayment period for SWP capital charges, including funding and financing options for a new conveyance facility.	●	Ramsay/Lightle
	Cash and Financing Oversight	Work with DWR to finalize the Springing Amendment allocation and determine options for Habitat Restoration funding.	●	Ramsay/Lightle
	Future Capital Projects and Capital Financing Oversight	Develop a process to track, plan and prioritize all existing and foreseeable capital projects which are funded by the SWP Contractors.	●	Ramsay/Lightle
	Cost Recovery/Statement of Charges Oversight (Estimated Costs)	Provide oversight over DWR's estimated costs and recovery of those costs through review of the future project cost projections, the Delta Water Charge calculation, Rate Management Credits review, and return of excess Replacement Accounting System funds.	●	Ramsay/Lightle
	Job Costing Oversight (Actual Costs)	Provide oversight over DWR's actual expenditures compared to estimated costs.	●	Ramsay/Lightle
	Financial Audit and Dispute Oversight	Work with Contractors and DWR to identify and resolve existing and potential protest items.	●	Ramsay/Lightle
Water Supplies	Near Term ESA/CESA Coverage	Maintain litigation response to new OCAP biological opinions and environmental challenges. Participate in preparing material for and influencing the development of the new Federal Biological Opinions.	●	Erlewine
	Delta Conveyance Alternatives	Identify alternative configurations for Delta Conveyance, conduct technical evaluations of performance and provide support to BDCP, Delta Vision and related processes.	●	Febbo
	Bay Delta Conservation Plan	Complete public draft Bay Delta Conservation Plan to provide ESA assurances for continued operation of the SWP.	●	Moon

### SWC FY 2012/13 Objectives

Objective	Description		SWC Assignment
Delta and Migratory Fish Analysis	Work with SFCWA Science Team to identify causes of Delta fisheries decline and develop management measures to prevent the decline.	●	Erlewine
Sacramento Regional CSD Litigation	Manage litigation and regulatory efforts to reduce ammonia discharges and improve water quality, fishery, and water supply conditions.	●	Febbo
Water Rights Processes	Present testimony and participate in hearings on updating the Bay-Delta Water Quality Control Plan and related activities such as San Joaquin River water rights and illegal diversions.	●	Febbo
Methylmercury Regulations	Coordinate with DWR and other affected agencies on developing and implementing a work plan for Open Water Allocation. Participate in Regional Board Processes related to Statewide Methylmercury regulations.	●	Erlewine
Monterey Amendment EIR	Work with DWR in defending Monterey Plus EIR against litigation. Continue participation in Plumas Watershed Forum.	●	Erlewine
San Joaquin River Accord/VAMP II	Participate in discussions regarding a potential San Joaquin River Accord or next phase of the Vernalis Adaptive Management Program (VAMP). Evaluate benefits of SWC involvement.	●	Erlewine
Delta Habitat Development	Work with SFCWA in planning and implementation of new Delta habitat measure to meet conditions of the OCAP BiOp and the BDCP	○	Moon
SWP Reliability Report	Coordinate with DWR on Appropriate Assumptions and Level of Presentation Detail for SWP 2013 Reliability Report.	○	Febbo
Streamline Future Water Transfers	Work with DWR and potential sellers in the Sacramento Valley to streamline future dry year transfer approvals.	○	Chapman
Complete Phase 8 Transfers	Reevaluate Phase 8 approach in light of POD, recent SWRCB actions and Delta Conveyance concerns. Proceed with adjusted approach if identified.	○	Erlewine
Delta Stewardship Council	Coordinate with SFCWA representatives in monitoring and influencing the new Delta Stewardship Council to provide constructive input towards solving Delta challenges.	○	Erlewine
Banked Groundwater Return (Pump-in water Quality)	Review and refine policy for accepting banked groundwater into the aqueduct. Participate in development and implementation of pump-in projects.	○	Febbo

**SWC FY 2012/13 Objectives**

			<input type="checkbox"/>	
		Priority I (Highest Priority) Objectives		
		Priority II (High Priority) Objectives		
		Priority III (Medium Priority) Objectives		

**State Water Project Contractors Authority (SWPCA) FY 2012–2013 Objectives**

- Create/strengthen the message of how SWPCA can help accomplish some of the recommendations in the Little Hoover Commission Report, working through the State Water Contractors.
- Create some real life examples by July 2011 of how SWPCA could help accomplish some of the SWPCA goals.
- Identify potential projects that SWPCA can complete to demonstrate a track record of capacity to support SWP function.
- Establish criteria/guidance for the types of actions/projects SWPCA takes on.
- Develop and put in place policies and procedures for effective management of SWPCA organization.
- Provide venue for DSPC Class D members to receive information of the progress of DHCCP/BDCP efforts.
- SWPCA’s Municipal Water Quality Investigations (MWQI) will continue to provide funds to perform supplemental water quality related services for the MWQI Program to ensure that work is completed in a timely and cost-effective manner. The program will focus on water quality data collection, analysis, and management in the Delta, scientific support on Delta and SWP drinking water issues, provide early warning of water quality events and water quality forecasting, and provide drinking water quality support (data expertise) to Delta Stewardship Council and other agencies.