



Water Standby Charge for Fiscal Year 2012/13

Finance & Insurance Committee

Item 8-2

May 7, 2012

Standby Charge Program

- Implemented annually since fiscal year 1992/93
- Levied in 22 of 26 member agencies
- Produces annual revenue of about \$44 million
- Revenues offset member agency Readiness-to-Serve Charge obligation
- No change in Standby Charge rates
 - \$ per acre or parcel if less than an acre ranges from \$6.94 to \$12.23

Board Action

- April 2012: Board action fixing and adopting the Readiness-to-Serve Charge for calendar year 2013 at \$142 million
- May 2012: Adopt Resolution to continue the Water Standby Charge

Recommendation

- Option #1 – Adopt CEQA determination and
 - Adopt resolution to continue the water standby charge for fiscal year 2012/13

