

Water Planning and Stewardship Committee

Item 6a

Subject: Oral Report on Water Surplus and Drought Management

Purpose: Update on 2012 water supply and demand conditions

Oral Report on Water Surplus and Drought Management

Water Planning and Stewardship Committee

Item 6a

April 9, 2012

Presentation Overview

- Outlook for 2012
- Northern Sierra hydrologic conditions
- Next steps

2012 Currently Allocated Supplies and Demands

- SWP: 961 TAF
 - 50% Table A Allocation
- CRA: 905 TAF
 - Priority 4: 550 TAF
 - Colorado System programs and exchanges: 355 TAF
- Total Supply: 1.866 MAF
- Demands, Obligations, and Losses: 1.66 - 1.96 MAF

2012 Supply and Demand Balance

	Low Demand	High Demand
Total Supplies	1.866 MAF	1.866 MAF
Demands, Obligations, and Losses	1.657 MAF	1.963 MAF
Net Balance	209 TAF	-97 TAF

MWD Storage Reserve Levels

2012 Based on 50% SWP Table A Allocation

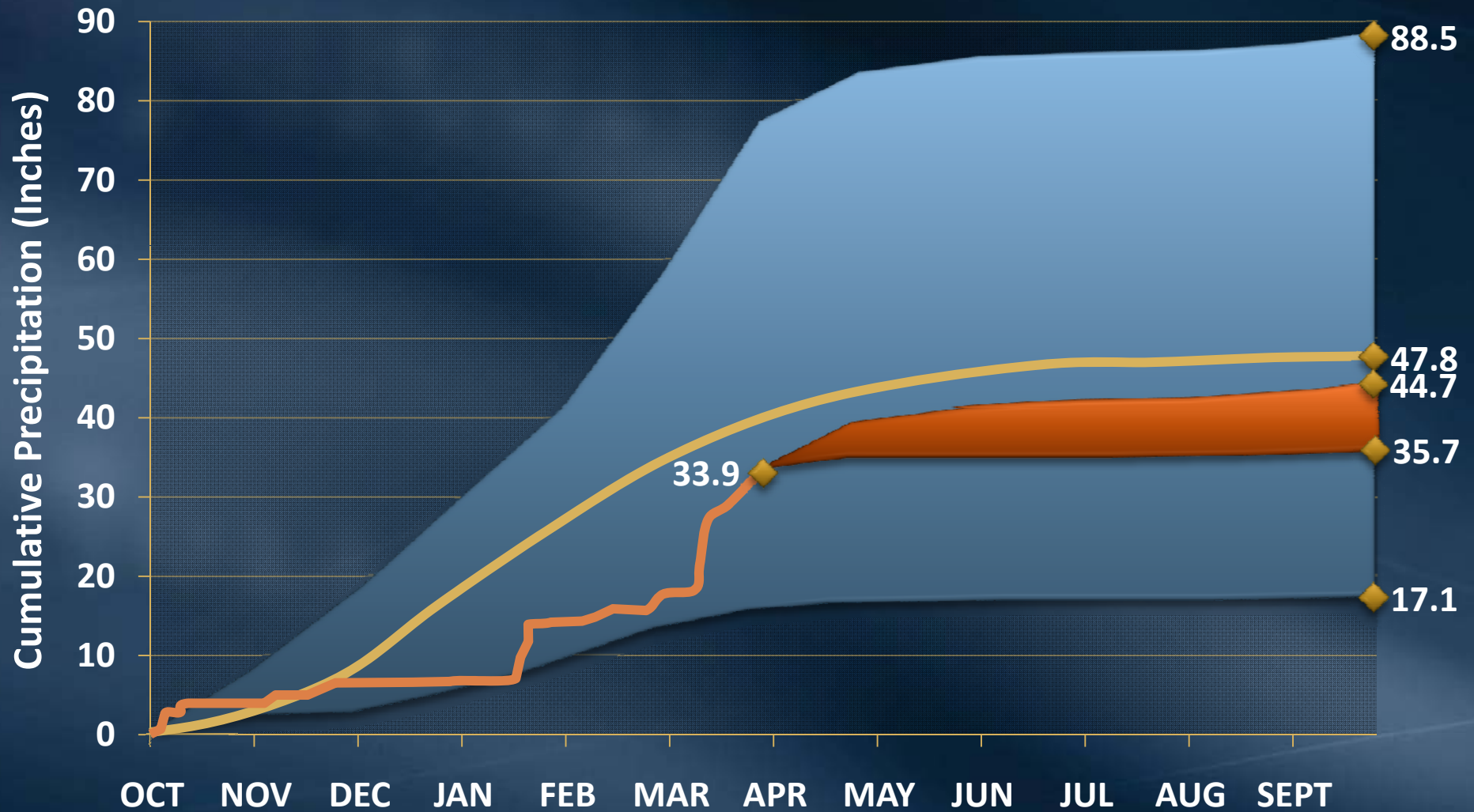
Emergency Storage Storage Balance



* Projected based on current conditions

Northern Sierra Hydrologic Conditions

Eight Station Index 1922-2004



Next Steps

- Key factors to watch
 - SWP hydrologic conditions
 - Demands
- Final report in May