

Water Planning and Stewardship Committee

Item 6a

Subject: Oral Report on Water Surplus and Drought Management

Purpose: Update on 2012 water supply and demand conditions

Oral Report on Water Surplus and Drought Management

Water Planning and Stewardship Committee
Item 6a
March 12, 2012

Presentation Overview

- SWP supply update
- Outlook for 2012
- Next steps

SWP Supply Update

- February 21st DWR announced Table A allocation decrease from 60% to 50%
- February 29th updated allocation studies
 - Continued dry conditions could result in further reductions

2012 Currently Allocated Supplies and Demands

- SWP: 957 TAF
 - 50% Table A Allocation
- CRA: 905 TAF
 - Priority 4: 550 TAF
 - Colorado System programs and exchanges: 355 TAF
- Total Supply: 1.862 MAF
- Demands, Obligations, and Losses: 1.66 - 1.97 MAF

2012 Supply and Demand Balance

	Low Demand	High Demand
Total Supplies	1.862 MAF	1.862 MAF
Demands, Obligations, and Losses	1.658 MAF	1.972 MAF
Net Balance	204 TAF	-110 TAF

MWD Storage Reserve Levels

2012 Based on 50% SWP Table A Allocation

Emergency Storage Storage Balance



* Projected based on current conditions

Next Steps

- Key factors to watch
 - SWP hydrologic conditions
 - SWP Turn-Back Pool
 - Demands
- Next report in April

