Organization, Personnel and Technology Item #7a

Subject: Information Technology Strategic Plan

Purpose: Provide a quarterly update on progress to implement

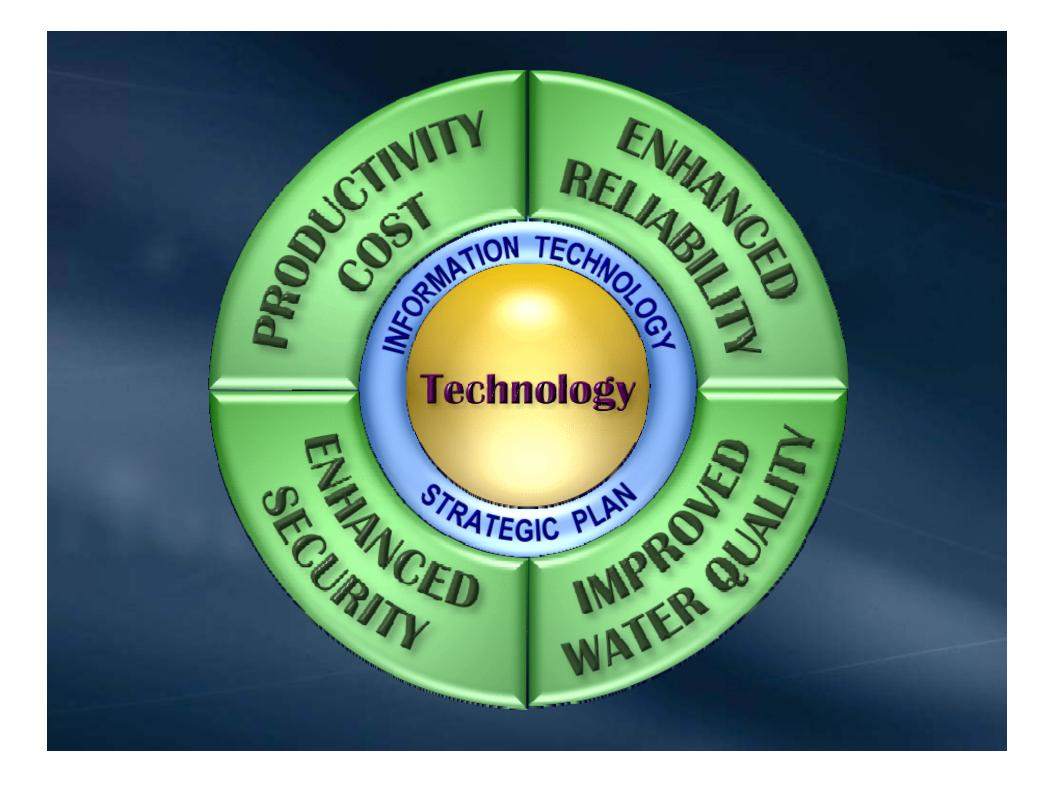
Metropolitan's Information Technology Strategic Plan

and information technology activities in general for the

period ending September 2011.

IT Strategic Plan Update – Quarterly Report for Period Ending September 2011

Organization, Personnel and Technology Item # 7a February 13, 2012



Key Highlights

- Conducted final acceptance for the Water Quality Monitoring and Rapid Event Detection System
- Completed upgrades of Windows Vista to strengthen security
- Completed requirements and system definition for the new Lease Management System
- Completed requirements, system definition, and vendor selection for the new Environmental and Safety Management Information System
- Conducted IT disaster recovery exercise for recovery of critical water quality application (Labsheet) and testing of "fail-over" capabilities

PMI Distinguished Project Award

- Fleet asset tracking and utilization
- Vehicle maintenance and regulatory compliance
- Electronic capture of fuel dispensing information and vehicle condition
- Fuel inventory controls



real-time







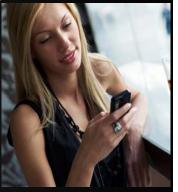
more mobile



digital age



multiple devices



tech savvy



OUR CHANGING WORLD

fast paced



Digital Information Age

- Videos
- Pictures & Graphics
- Water Quality / Compliance data
- e-mails
- e-Discovery
- Design Specifications / Drawings
- Business Documents

Disk Storage Space Terms

1 Kilobyte (KB)	1000 Bytes
1 Megabyte (MB)	1x10 ⁶ Bytes
1 Gigabyte (GB)	1x10 ⁹ Bytes
1Terabyte (TB)	1x10 ¹² Bytes
1 Petabyte (PB)	1x10 ¹⁵ Bytes
1 Exabyte (EB)	1x10 ¹⁸ Bytes
1 Zettabyte (ZB)	1x10 ²¹ Bytes
1 Yottabyte (YB)	1x10 ²⁴ Bytes
1 Bronobyte (BB)	1x10 ²⁷ Bytes
1 Geobyte	1x10 ³⁰ Bytes

Today

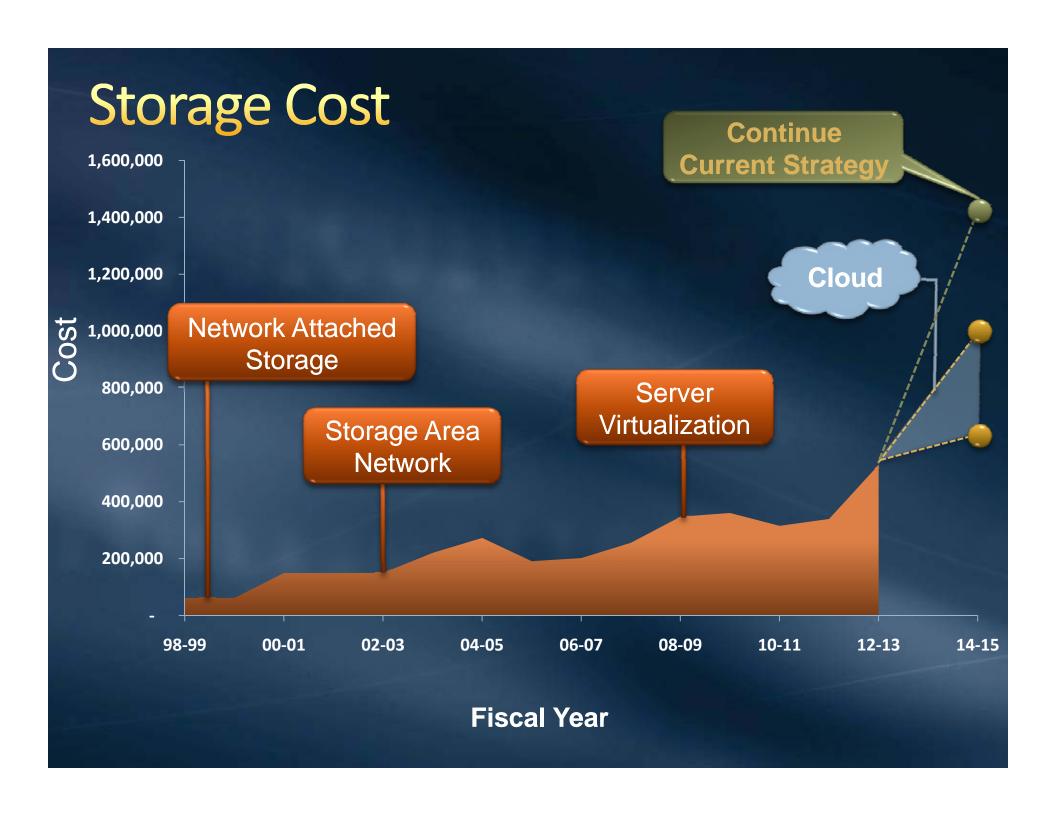
Data Increase in Gigabytes 1,500,000 2015 = 1.7 Petabytes Gigabytes 300,000 250,000 200,000 150,000 100,000 50,000 ⁶01 **'07 '90** 603 ⁶05 **'09** ¹15 Year

Data Strategies

- Network attached storage (NAS)
- Storage area network (SAN)
- Virtualization
- Cloud

Mobile Applications





Why go to the Cloud?

- Economy of scale
- 24 x 7 access to information
- Drive to mobile technology
- Applications / Functions

Impact to Metropolitan?

- Rapid / Increasing data storage
- Movement towards cloud
- Strategy to reduce cost
- Adoption of iPhone type applications
- Skills / Support (newer technology)

Upcoming Milestones

- Conduct migration of emails to a central storage area as a part of the e-Discovery project
- Complete 100% final design as a part of the IT Infrastructure wide-area-network microwave upgrade
- Conduct selection for a specialized SCADA Cyber Security consultant
- Begin design phase for the Environmental and Safety Management Information System
- Initiate planning for PC Upgrade