



**Board of Directors
Budget and Rate Workshop**

January 24, 2012

9:00 a.m. -- Board Room

Tuesday, January 24, 2012 Meeting Schedule		
7:00-8:00 a.m.	Rm. 2-413	Dir's. Computer Training
9:00 a.m.	Board Room	Budget & Rate Workshop
11:00 a.m.	Board Room	Executive
12:00 p.m.	Rm. 2-145	RP&AM
1:00 p.m.	Rm. 2-456	Bay-Delta

MWD Headquarters Building • 700 N. Alameda Street • Los Angeles, CA 90012

1. **Opportunity for members of the public to address the Board on matters within the Board's jurisdiction** (As required by Gov. Code § 54954.3(a).)

2. **WORKSHOP ITEMS**
 - a. Proposed biennial budget and rates for FY 2012/13 and FY 2013/14

3. **ADJOURNMENT**

NOTE: Writings relating to open session agenda items distributed to Directors less than 72 hours prior to a regular meeting are available for public inspection at Metropolitan's Headquarters Building and on Metropolitan's Web site <http://www.mwdh2o.com>.

Requests for a disability related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting should be made to the Board Executive Secretary in advance of the meeting to ensure availability of the requested service or accommodation.