



Metropolitan's Annual Progress Report to the California State Legislature

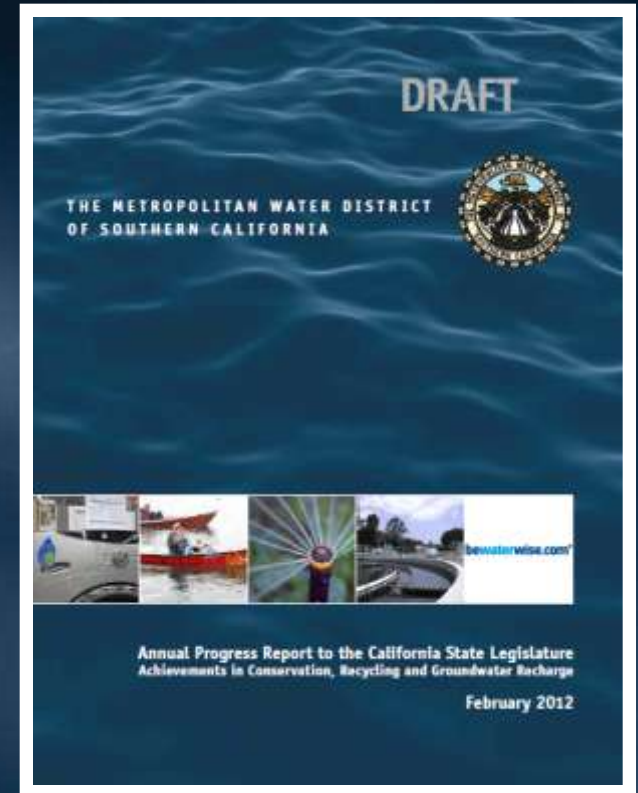
Water Planning and Stewardship Committee

Item 2a

December 12, 2011

Overview

- Requirement and Contents
- Highlights
- Next Steps



Requirement and Contents

MWD Act Requirements

- Progress report
- Public hearing
- Invite knowledgeable individuals
- Submit report to CA Legislature by February 1, 2012

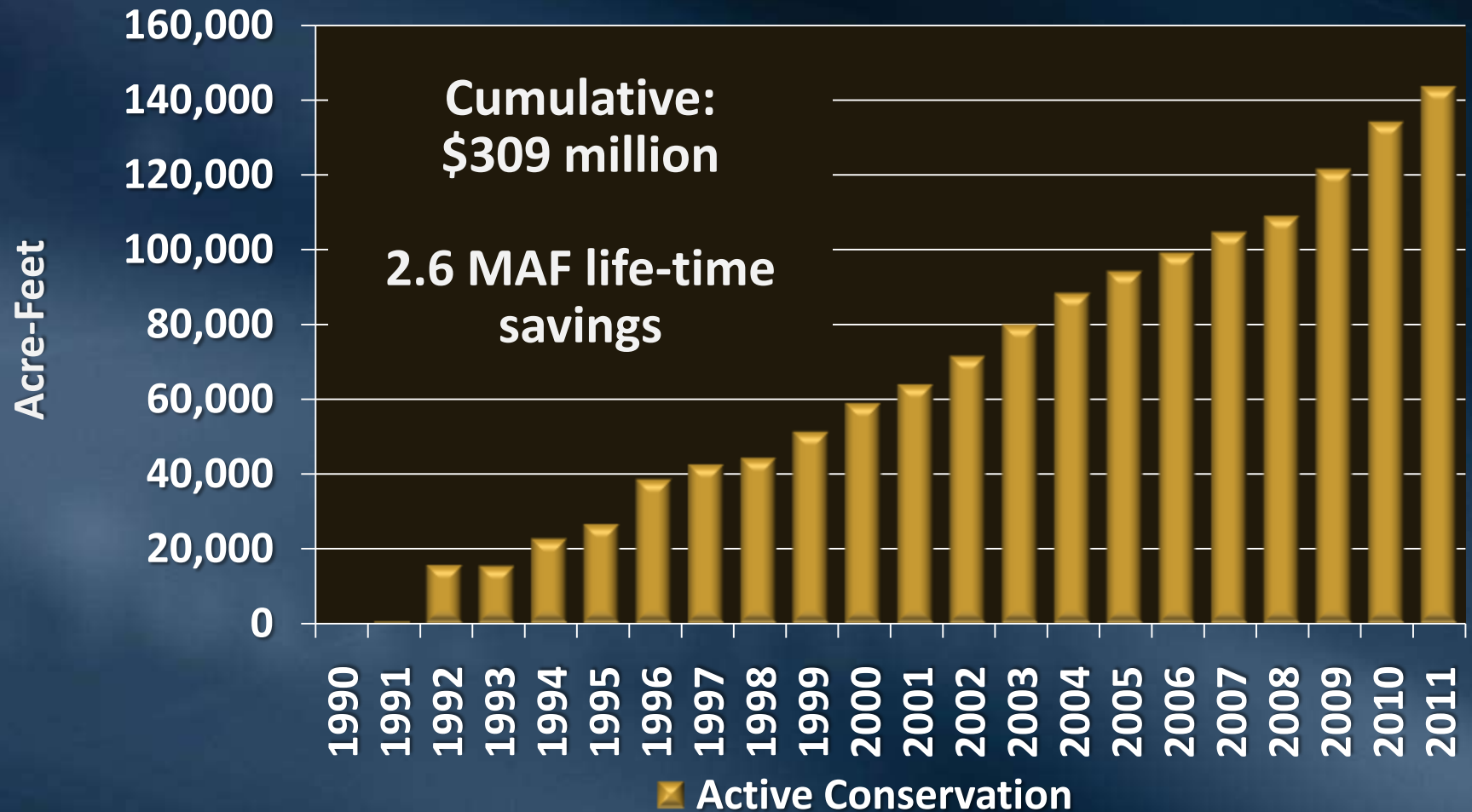
Report Contents

- Conservation
- Local Resources
- Watershed Activities
- Ethics Office

Highlights

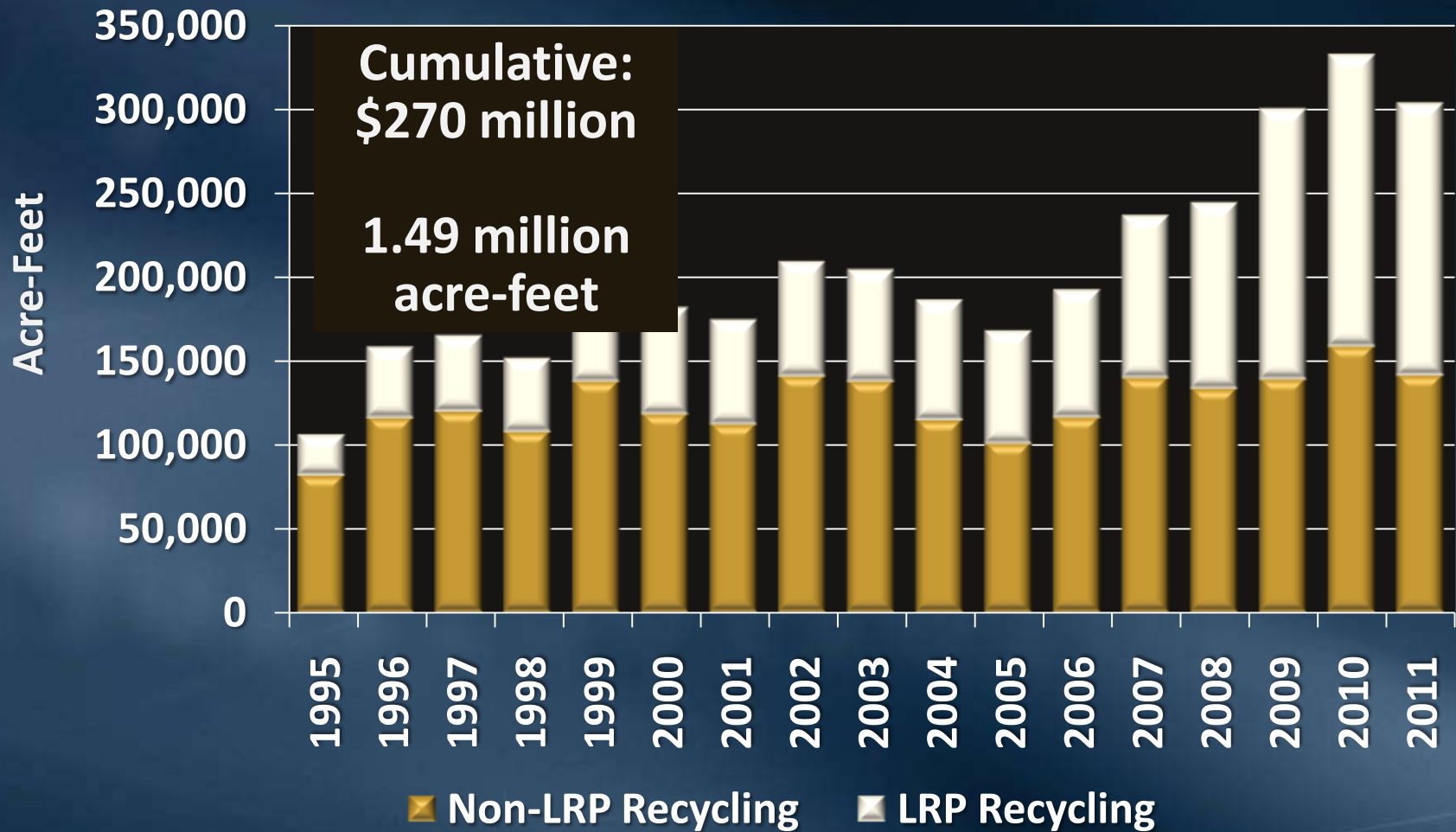
Active Conservation Programs – FY2010/11

Water Savings, Incentive Programs (AF)



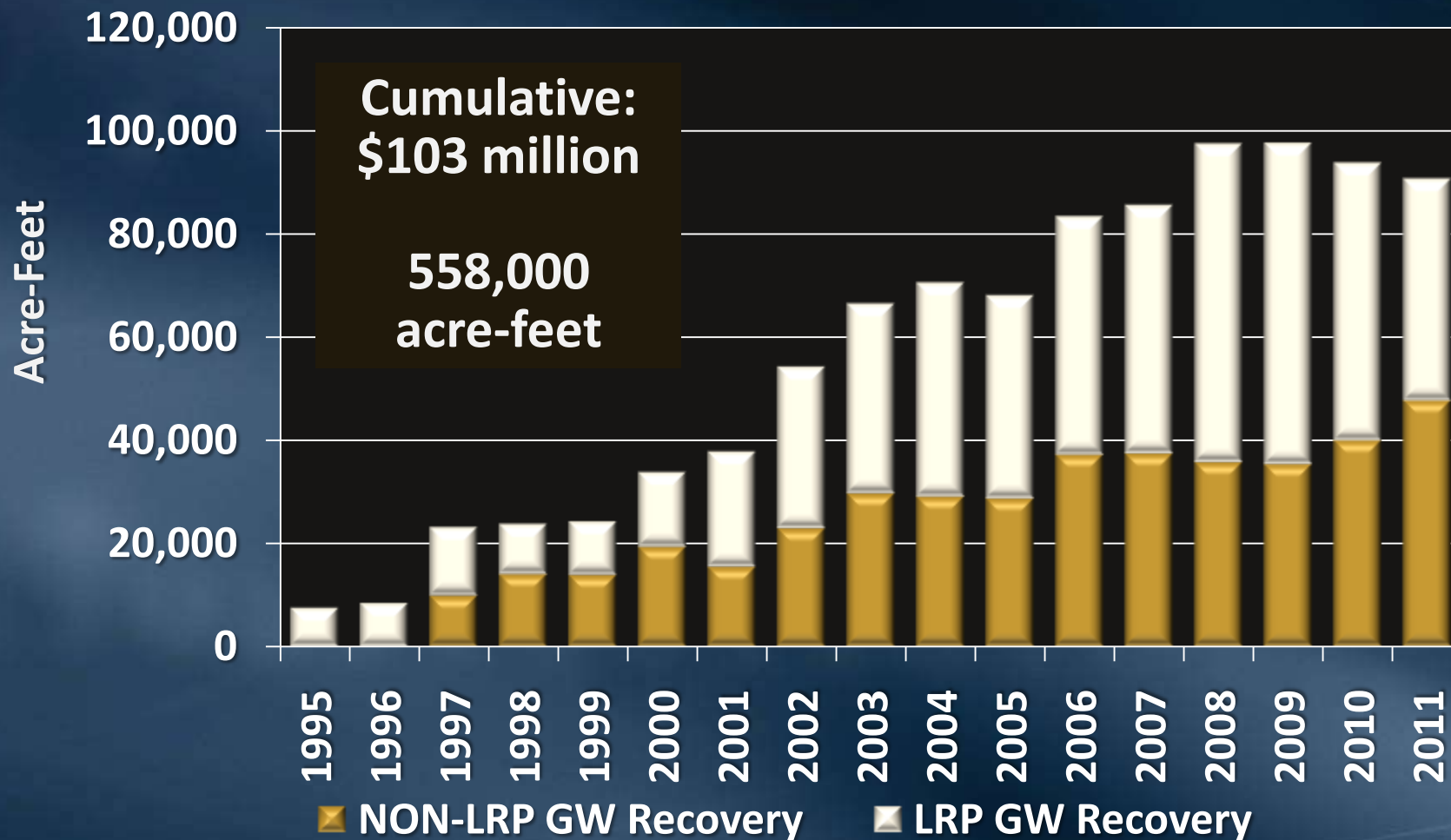
Water Recycling – FY 2010/11

Recycled Water Produced, LRP (AF)



Groundwater Recovery - FY 2010/11

Groundwater Recovery Yield, GRP (AF)



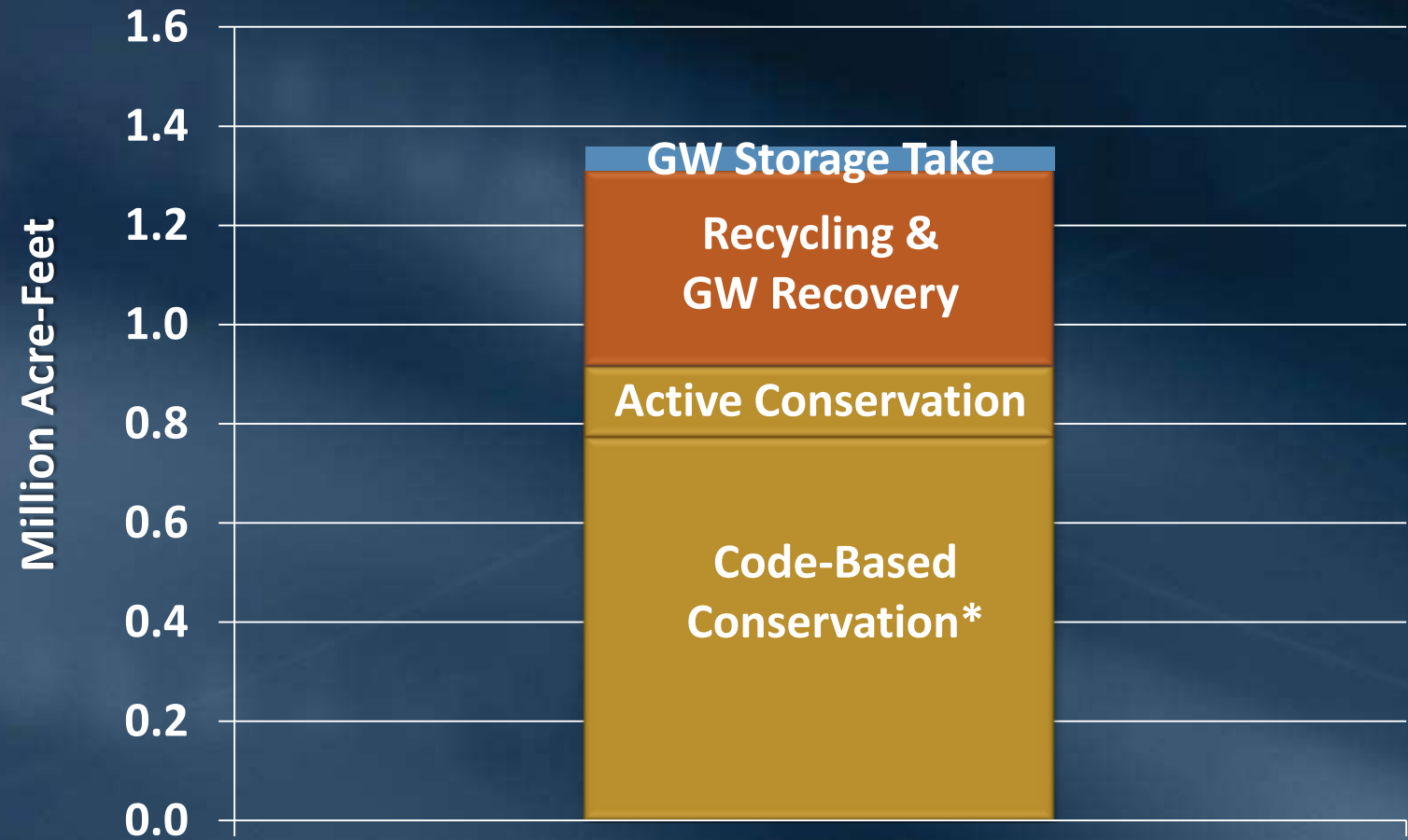
Groundwater Management

- Conjunctive Use
 - 9 storage projects
 - \$72 million invested
 - \$45 from Proposition 13 grants
 - Stored 235,000 acre-feet since inception
 - Extracted 206,000 acre-feet for dry-year use
 - 48,000 acre-feet in fiscal year 2010/11

Watershed Initiatives

- Bay-Delta Watershed
 - Bay Delta Conservation Plan
 - Municipal Water Quality Investigations
 - Central Valley Regional Board Drinking Water Policy
 - Battle Creek Salmon and Steelhead Restoration Project
- Integrated Regional Water Management Planning
- Council for Watershed Health

Fiscal Year 2010/11 Summary



MWD Service Area

* Includes savings from price-effect

Next Steps

- Review/Incorporate Comments
- Finalize Report – January
- Submittal to Legislature – February 1

