

## • Annual Report of Consulting and Professional Service Agreements for Fiscal Year 2010/11

### Summary

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Pursuant to Metropolitan Water District Administrative Code Section 2700(b), the Annual Report of Consulting and Professional Service Agreements for FY 2010/11 is submitted in this report.

### Attachments

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The exhibits list agreements administered by the Department of the General Manager that were recorded as active during FY 2010/11. Under each exhibit, the agreements are listed alphabetically by the administering organization. Exhibit A lists active agreements that are less than \$250,000 per year. Exhibit B lists active agreements over \$250,000 per year. Exhibit C lists agreements funded through outside grants. Exhibit D lists agreements terminated during FY 2010/11. The exhibits include agreements administered by the Legal Department for the General Manager.

### Detailed Report

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The amount expended on professional services during the FY 2010/11 totaled \$55 million. This includes expenditures on both O&M work and capital projects, with the majority of agreements for capital. There were 545 active agreements with 215 agreements being terminated during the fiscal year.

A summary of each exhibit is provided in the following table:

Exhibit	Agreements during FY 2010/11	Number of Agreements	Number of Agreements with Expenditures during Fiscal Year-to-Date	Fiscal Year-to-Date Expenditures
A	<250K	275	173	\$7,473,321
B	>250K	52	49	\$39,691,226
C	Grants	3	3	\$81,380
D	Terminated	215	92	\$7,731,080
	<b>TOTAL</b>	<b>545</b>	<b>317</b>	<b>\$54,977,007</b>

The Legal Department reported 64 agreements during the fiscal year. The Legal Department's fiscal year expenditures totaled \$5.9 million with eight terminations. These agreements are reported in a separate listing by the Legal Department due to confidentiality.

There are no statutorily imposed procedures that Metropolitan must follow in selecting professional services consultants. Professional services are exempt from competitive bidding, and according to case law, should be awarded on the basis of qualifications and quality of work, not just cost.

Contracts not made as a result of competition were awarded in compliance with Metropolitan Water District Administrative Code Section 8140, which exempts contracts under \$25,000; contracts for services whose rates are fixed by governmental regulation; contracts with other governmental agencies; contracts for insurance; or contracts where competition would not provide an advantage for the District.



## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000  
From 01-JUL-2010 To 30-JUN-2011**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
AGILYSYS, INC.	95874	Business Technology Group	To provide as-needed technical services in support of Unix services and disk storage systems.	\$24,900	Y		\$0
BROWN AND CALDWELL	92178	Business Technology Group	To provide a web-based operations and maintenance manual for the Oxidation Retrofit Program at the Robert A. Skinner Filtration Plant. RFP 840	\$232,000	N	\$220,046	\$102,741
CIBOLA SYSTEMS CORPORATION	44950	Business Technology Group	To provide maintenance and support for Metropolitan's audiovisual systems and technology in the Board and committee rooms. RFP 509	\$60,000	Y		\$26,351
COMSEARCH	116906	Business Technology Group	To provide microwave frequency coordination and licensing services to meet Federal Communication Commission registration requirements.	\$15,000	N	\$0	\$0
CREATIVE IMAGES PHOTOGRAPHY	117934	Business Technology Group	To provide on-call professional photography services for various Metropolitan events.	\$20,000	N	\$1,682	\$1,682
DLT SOLUTIONS, INC.	106749	Business Technology Group	To provide as-needed technical services for the Oracle financial system.	\$24,000	Y		\$0
FORREST TELECOM ENGINEERING, INC.	116764	Business Technology Group	To provide radio frequency engineering study for Federal Communication Commission license application for the automated Meter Reading system.	\$5,000	N	\$2,850	\$2,850
FORRESTER RESEARCH, INC.	113589	Business Technology Group	To serve as a subject matter expert in a competitive acquisition for the Communication Infrastructure Reliability Upgrade project.	\$87,207	N	\$30,202	\$30,202
GARTNER, INC.	109680	Business Technology Group	To provide research data and technical advice on the information technology.	\$50,000	Y		\$40,030
GATHERS STRATEGIES, INC.	116188	Business Technology Group	To develop a business model and mission statement, and gather economic data for Metropolitan's proposed Office of Economic and Business Development.(Closed )	\$14,000	N	\$14,000	\$14,000

MATHBREA \* Rollover Agreement - Maximum 3 year term. Subsequent years require approval by Chief Operating Officer.



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**From 01-JUL-2010 To 30-JUN-2011**

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GCAP SERVICES, INC.	120918	Business Technology Group	To assess Metropolitan's current reprographic needs and services and identify potential process improvements and cost savings.	\$24,794	N	\$0	\$0
MATERIAL AND CONTRACT SERVICES, LLC	102504	Business Technology Group	To provide on-call professional purchasing/procurement assistance to Metropolitan's contracting services unit. RFQ 890	\$15,000	Y		\$0
PENINSULA ENGINEERING SOLUTIONS, INC.	116858	Business Technology Group	To perform a study to determine the feasibility of placing an active repeater at Metropolitan's Eagle Mountain facility for increased reliability of microwave radio communications.	\$3,700	N	\$0	\$0
PERFICIENT, INC	114013	Business Technology Group	To provide programming services primarily related to Microsoft Sharepoint applications.	\$24,900	Y		\$50,357
PLANETBIDS, INC.	100562	Business Technology Group	To provide a custom contract compliance module for business outreach.	\$10,000	Y		\$9,500
RALPH'S PHOTOGRAPHY SERVICES	115688	Business Technology Group	To provide on-call photography services for Metropolitan's events and functions.	\$20,000	N	\$1,953	\$1,953
SPATIAL WAVE, INC.	119526	Business Technology Group	To provide as-needed technical computer expertise including support of the Enterprise Geographical Information System software.	\$24,800	Y		\$16,590
STEPHANE HAGER PHOTOGRAPHY	117932	Business Technology Group	To provide on-call professional photography services for various Metropolitan events.	\$20,000	N	\$0	\$0
TECHNOLOGY ASSOCIATES INTERNATIONAL CORP.	87842	Business Technology Group	To provide technical support/upgrades to Metropolitan's employee training system and incident reporting for health and safety.	\$25,500	Y		\$0

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TECHNOLOGY INTEGRATION GROUP	98204	Business Technology Group	To provide technical assistance and support for Metropolitan's Exchange email system. RFP 572	\$245,000	N	\$195,916	\$19,350
TRAVEL STORE, INC.	91358	Business Technology Group	To provide travel agency services for Metropolitan business travel. RFP 829	\$105,000	N	\$0	\$0
UTILITIES TELECOM COUNCIL, INC.	116890	Business Technology Group	To provide on-call radio frequency studies for Metropolitan's two-way communications system.	\$24,000	Y		\$10,250
BARTEL ASSOCIATES, LLC	60899	Chief Financial Officer	To provide actuarial services for Metropolitan's retiree healthcare obligations.	\$191,000	N	\$117,920	\$4,115
DISABATO ADVISORS, LLC	97652	Chief Financial Officer	To provide analysis related to the performance of the portfolio managers under contract with Metropolitan.	\$80,000	Y		\$57,000
HILLSWICK ASSET MANAGEMENT	48306	Chief Financial Officer	To provide investment management services. RFP 516	\$225,000	Y		\$226,049
PUBLIC FINANCIAL MANAGEMENT, INC.	119115	Chief Financial Officer	To provide financial advisory services related to economic forecasts, capital market and money market conditions and Metropolitan bond sales. RFQ 964	\$240,000	Y		\$0
PUBLIC RESOURCES ADVISORY GROUP	119116	Chief Financial Officer	To provide financial advisory services related to economic forecasts, capital market and money market conditions and Metropolitan bond sales. RFQ 964	\$240,000	Y		\$90,444
SABER PARTNERS, LLC	110029	Chief Financial Officer	To implement a revolving credit facility to support Metropolitan's variable rate debt and provide financial advice.	\$175,000	N	\$172,039	\$172,039
SWAP FINANCIAL GROUP, LLC	70947	Chief Financial Officer	To provide financial services on Metropolitan's interest rate swap program. RFQ 740	\$200,000	Y		\$120,000



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SYMPRO	42652	Chief Financial Officer	To provide an investment software support system. RFP 495	\$12,000	Y		\$11,229
WILLDAN FINANCIAL SERVICES	112368	Chief Financial Officer	To administer Metropolitan's Water Standby Charge Program. RFP 922	\$178,000	Y		\$151,080
ABSG CONSULTING, INC.	112249	Engineering Services Group	To provide seismic designs and retrofitting services for Metropolitan existing facilities. RFQ 884	\$245,000	Y		\$209,263
AECOM TECHNICAL SERVICES, INC.	119271	Engineering Services Group	To provide on-call environmental and technical biological and cultural resources management, regulatory permitting and guidance services, and planning and support for various Metropolitan projects. RFQ 956	\$240,000	Y		\$0
AMEC GEOMATRIX, INC.	84025	Engineering Services Group	To provide services, including testing of earth materials and groundwater, for various Metropolitan projects. RFQ 787(Closed 07/13/11)	\$240,000	Y		\$43,158
APPLIED EARTHWORKS, INC.	119272	Engineering Services Group	To provide on-call environmental and technical cultural resources management services for various Metropolitan projects. RFQ 956	\$240,000	Y		\$1,322
APPLIED EARTHWORKS, INC.	92660	Engineering Services Group	To provide on-call environmental services related to cultural resources. RFQ 761(Closed )	\$240,000	Y		\$18,944
AQUATIC CONSULTING SERVICES, INC.	119273	Engineering Services Group	To provide on-call environmental and technical biological resources management services for various Metropolitan projects. RFQ 956	\$125,000	Y		\$0
AURORA INDUSTRIAL HYGIENE	110168	Engineering Services Group	To provide industrial hygiene services to ensure compliance with Cal-OSHA and other regulatory agencies. RFP 899	\$245,000	Y		\$13,588
BONTERRA CONSULTING, LLC	108333	Engineering Services Group	To provide environmental mitigation monitoring and other services for the Mills and Jensen treatment plants and the Foothill Feeder. RFQ 763	\$240,000	Y		\$38,272

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BULLOCK & ASSOCIATES, INC.	98200	Engineering Services Group	To provide permitting services for relocation and construction activities. RFQ 854	\$100,000	N	\$76,407	\$0
BUREAU VERITAS NORTH AMERICA, INC.	106824	Engineering Services Group	To provide fabrication inspection at local points of manufacture for Metropolitan ordered equipment. RFP 908	\$240,000	Y		\$110,349
CAL POLY POMONA FOUNDATION, INC.	102141	Engineering Services Group	To provide a student intern program for students majoring in engineering, natural science and business.	\$245,000	Y		\$179,385
CAMP DRESSER & MCKEE, INC.	100465	Engineering Services Group	To facilitate the multi-agency benchmarking program to discuss best practices and establish performance measures for the efficient delivery of water. RFQ 833	\$240,000	Y		\$68,128
CAMP DRESSER & MCKEE, INC.	96235	Engineering Services Group	To provide on-call engineering design services for water treatment plants including solids handling at Mills and rehabilitation of Robert B Diemer and Weymouth plant basins. RFQ 833	\$245,000	Y		\$13,262
CARDNO ENTRIX	104874	Engineering Services Group	To provide as-needed technical and regulatory environmental services for a variety of Metropolitan projects. RFQ 761	\$240,000	Y		\$108,364
CH2M HILL, INC.	117206	Engineering Services Group	To provide on-call value engineering studies, performance benchmarking, and quality assurance/quality control analysis for various Metropolitan projects. RFQ 952	\$245,000	Y		\$0
CLARK SEIF CLARK, INC. (CSC)	110166	Engineering Services Group	To perform as-needed hazardous waste evaluations, as well as asbestos and lead surveys. RFP 899	\$245,000	Y		\$71,076



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CORDOBA CORPORATION	119629	Engineering Services Group	To provide on-call engineering services including preliminary and final design, and drafting for various Metropolitan projects.	\$24,800	Y		\$0
DEAN RYAN CONSULTANTS & DESIGNERS, INC	117207	Engineering Services Group	To provide on-call value engineering studies, performance benchmarking, and quality assurance/quality control analysis for various Metropolitan projects. RFQ 952	\$245,000	Y		\$33,753
DIGITAL MAP PRODUCTS, INC.	112254	Engineering Services Group	To provide access to online data for real property aerial imagery and county assessor information.	\$21,500	Y		\$0
DUDEK	113354	Engineering Services Group	To provide a comprehensive Lake Mathews Multiple Species Reserve Management Plan. RFP 917	\$200,000	N	\$30,058	\$30,058
EDAW, INC.	92657	Engineering Services Group	To provide as-needed technical and regulatory permitting services. RFQ 761(Closed )	\$175,000	Y		\$31,881
FLOW SCIENCE, INC.	121114	Engineering Services Group	To provide on-call services related to surge analysis including system modeling and site investigations for various Metropolitan projects. RFQ 971	\$75,000	Y		\$0
FLOW SCIENCE, INC.	94252	Engineering Services Group	To provide on-call general hydraulic services for distribution system and treatment plants. RFQ 791(Closed 07/13/11)	\$150,000	Y		\$29,147
FUGRO WEST, INC.	116287	Engineering Services Group	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for projects throughout Metropolitan's distribution system and service area. RFQ 931	\$240,000	Y		\$35,380
GENTERRA CONTULTANTS, INC.	121116	Engineering Services Group	To provide on-call services related to inundation mapping including dam failure modeling for various Metropolitan projects. RFQ 971	\$125,000	Y		\$0



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GEOPENTECH, INC.	82816	Engineering Services Group	To provide on-call geotechnical consulting services, including testing of earth materials and groundwater, for various Metropolitan projects. RFQ 787	\$244,000	Y		\$161,716
GLENN LUKOS ASSOCIATES, INC.	119274	Engineering Services Group	To provide on-call environmental and technical regulatory permitting and guidance services for various Metropolitan projects. RFQ 956	\$240,000	Y		\$18,231
HDR ENGINEERING, INC	117204	Engineering Services Group	To provide on-call value engineering studies, performance benchmarking, and quality assurance/quality control analysis for various Metropolitan projects. RFQ 949	\$245,000	Y		\$0
HELIX ENVIRONMENTAL PLANNING, INC.	119275	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, and planning and support for various Metropolitan projects. RFQ 956	\$240,000	Y		\$22,653
HELIX ENVIRONMENTAL PLANNING, INC.	108335	Engineering Services Group	To provide technical studies and Environmental Impact Reports on the proposed Colorado River Aqueduct system/Whitewater reclamation and Cabazon Radial Gate projects. RFQ 763	\$245,000	Y		\$85,889
HELIX ENVIRONMENTAL PLANNING, INC.	106444	Engineering Services Group	To provide fire management planning and vegetation removal analyses/services in support of WSO operational activities. RFQ 763	\$150,000	Y		\$101,053
IDS GROUP, INC.	116547	Engineering Services Group	To provide on-call structural and related engineering services for seismic evaluations at various Metropolitan facilities. RFQ 884	\$150,000	Y		\$64,642
JACOBS ASSOCIATES	119165	Engineering Services Group	To provide as-needed tunnel design services for the Colorado River Aqueduct Iron Mountain and San Jacinto Tunnel east entrance. RFQ 931	\$150,000	N	\$0	\$0





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JACOBS ASSOCIATES	82817	Engineering Services Group	To provide on-call geotechnical consulting services, including testing of earth materials and groundwater, for various Metropolitan projects. RFQ 787	\$244,000	Y		\$14,408
JONES & STOKES ASSOCIATES, INC.	119276	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, and planning and support for various Metropolitan projects. RFQ 956	\$240,000	Y		\$0
JONES & STOKES ASSOCIATES, INC.	108420	Engineering Services Group	To provide on-call professional environmental and technical services for various Metropolitan projects including Orange County Feeder Extension Lining Repair. RFQ 763	\$240,000	Y		\$56,843
KEANE BIOLOGICAL CONSULTING	119277	Engineering Services Group	To provide on-call biological resources management services for various Metropolitan projects. RFQ 956	\$125,000	Y		\$3,430
KEC ENGINEERS, INC.	98203	Engineering Services Group	To provide permitting services for relocation and construction activities. RFQ 854	\$249,000	N	\$189,397	\$19,078
KENNEDY/JENKS CONSULTANTS	108331	Engineering Services Group	To provide on-call environmental and technical services including CEQA evaluations, biological, and cultural reporting. RFQ 763	\$240,000	Y		\$0
KLEINFELDER WEST, INC.	84024	Engineering Services Group	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various Metropolitan projects. RFQ 787	\$240,000	Y		\$12,537
LA CANADA DESIGN GROUP	115154	Engineering Services Group	To provide on-call architectural services including designing, drafting, code compliance and LEED certification for Metropolitan facilities. RFQ 943	\$240,000	Y		\$38,383
LSA ASSOCIATES, INC.	111160	Engineering Services Group	To provide biological resources management services related to Diemer Basin No. 8 Spillway Conduit project and Arundo removal mitigation site. RFQ 761	\$75,000	N	\$37,754	\$33,113



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MALCOLM PIRNIE, INC.	96236	Engineering Services Group	To provide on-call water treatment process engineering including technical support for the Weymouth treatment facilities conceptual design. RFQ 833	\$250,000	Y		\$23,353
MICHAEL BELL MANAGEMENT CONSULTING, INC.	106074	Engineering Services Group	To assist with Metropolitan's strategic power supply plan.(Closed )	\$120,000	N	\$99,229	\$11,229
MOODY INTERNATIONAL INC.	106825	Engineering Services Group	To provide fabrication inspection at local points of manufacture for Metropolitan ordered equipment. RFP 908	\$240,000	Y		\$120,126
NORTHWEST HYDRAULIC CONSULTANTS, INC.	121115	Engineering Services Group	To provide on-call services related to surge analysis and system failure modeling for various Metropolitan projects. RFQ 971	\$75,000	Y		\$0
NORTHWEST HYDRAULIC CONSULTANTS, INC.	94251	Engineering Services Group	To provide on-call general hydraulic services including water distribution analysis. RFQ 791(Closed 07/12/11)	\$150,000	Y		\$44,782
PARSONS CONSTRUCTORS, INC.	114873	Engineering Services Group	To administer and ensure compliance with the Project Labor Agreement established for projects for R.A. Skinner Treatment Plant and Diamond Valley Lake Reservoir Recreation Facilities. RFP 937	\$180,000	N	\$2,613	\$2,613
PROCESS APPLICATIONS, INC.	119166	Engineering Services Group	To provide performance testing on the energy use of the Robert B. Diemer Water Treatment Plant ozone generators.	\$49,675	N	\$0	\$0
RBF CONSULTING	57618	Engineering Services Group	To provide on-call general engineering design and drafting services including seismic integrity, calculations, preliminary designs, final designs, or specifications. RFP 575	\$130,000	Y		\$29,341



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RICK ENGINEERING COMPANY	121213	Engineering Services Group	To provide on-call technical aerial photogrammetry and mapping services for various Metropolitan projects. RFQ 961	\$242,000	N	\$0	\$0
RINCON CONSULTANTS, INC.	119278	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services for various Metropolitan projects. RFQ 956	\$125,000	Y		\$0
SAPPHOS ENVIRONMENTAL, INC.	108319	Engineering Services Group	To provide on-call professional environmental and technical services for various Metropolitan projects. RFQ 763	\$240,000	Y		\$0
SCIENCE APPLICATIONS INT'L CORP.	108355	Engineering Services Group	To provide environmental and technical services pertaining to native species and habitats within Metropolitan's distribution and service area. RFQ 763	\$245,000	Y		\$0
SCS ENGINEERS	111036	Engineering Services Group	To provide greenhouse gas emissions inventory verification. RFP 934	\$60,000	N	\$9,120	\$9,120
SIMPSON GUMPERTZ & HEGER INC.	115294	Engineering Services Group	To provide on-call seismic and structural evaluations, studies, preliminary and final designs for various Metropolitan facilities. RFQ 884	\$100,000	Y		\$27,148
SOCAL BIO ENVIRONMENTAL ASSOCIATES LLC	119281	Engineering Services Group	To provide on-call biological resources management services for various Metropolitan projects. RFQ 956	\$175,000	Y		\$7,095
STRATEGIC VALUE SOLUTIONS, INC.	95465	Engineering Services Group	To provide value engineering/constructability review services for various Metropolitan projects. RFP 805	\$245,000	Y		\$32,252
SWIFT LEE OFFICE, INC.	115155	Engineering Services Group	To provide on-call architectural services including designing, drafting, code compliance and LEED certification for Metropolitan facilities. RFQ 943	\$240,000	Y		\$0



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TATE SNYDER KIMSEY CALDWELL	115153	Engineering Services Group	To provide on-call architectural services including designing, drafting, code compliance and LEED certification for Metropolitan facilities. RFQ 943	\$240,000	Y		\$0
TETRA TECH, INC.	105674	Engineering Services Group	To provide services related to the Lake Mathews watershed water quality improvement study. RFP 883	\$239,959	N	\$114,720	\$0
THE SOLIS GROUP	106269	Engineering Services Group	To provide labor compliance services for Proposition 50 funded projects. RFP 902	\$150,000	N	\$67,085	\$29,140
URS CORPORATION AMERICAS	116286	Engineering Services Group	To provide on-call geotechnical services for projects throughout Metropolitan's distribution system and service area. RFQ 931	\$240,000	Y		\$7,168
VALUE MANAGEMENT STRATEGIES, INC.	117205	Engineering Services Group	To provide on-call value engineering studies, performance benchmarking and quality assurance/quality control analysis for various Metropolitan projects. RFQ 949	\$245,000	Y		\$68,679
WAGNER BIOLOGICAL CONSULTING	119282	Engineering Services Group	To provide on-call environmental services for various Metropolitan projects related to biological resources including regulatory guidance on federal and state laws. RFQ 956	\$200,000	Y		\$38,461
WEST CONSULTANTS, INC.	121117	Engineering Services Group	To provide on-call services related to inundation mapping including dam failure modeling for various Metropolitan projects. RFQ 971	\$125,000	Y		\$0
WESTERVELT ECOLOGICAL SERVICES, LLC	119283	Engineering Services Group	To provide on-call biological resources management services for various Metropolitan projects. RFQ 956	\$100,000	Y		\$0
ATTORE AND ASSOCIATES, LLC	118198	External Affairs	To provide strategic legislative advice to Metropolitan including assistance with Bay-Delta initiatives and State Water Project governance issues.	\$96,000	N	\$23,132	\$23,132



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CAPITOL ADVOCACY, LLC	116860	External Affairs	To support Metropolitan's public policy and legislative interests on matters including the Bay Delta Conservation Plan and Little Hoover Commission water agency reorganization report.	\$155,000	Y		\$87,993
CONSERVATION STRATEGY GROUP, LLC	114513	External Affairs	To provide strategic legislative and planning advice for a comprehensive solution to Delta water conveyance and sustainability issues.	\$185,000	Y		\$150,000
CURT PRINGLE & ASSOCIATES	112611	External Affairs	To provide assistance with mobilizing support for regulatory and legislative issues impacting Metropolitan water supply reliability.	\$150,000	N	\$97,500	\$97,500
DAKOTA COMMUNICATIONS	112607	External Affairs	To provide strategic advice and counsel regarding Metropolitan's federal legislative efforts and policy goals on water and energy supply.	\$150,000	N	\$97,500	\$97,500
KADESH & ASSOCIATES, LLC	118194	External Affairs	To provide strategic legislative advice to Metropolitan including assistance with the Bay-Delta Conservation Plan.	\$130,000	Y		\$60,000
MANATT, PHELPS & PHILLIPS, LLP	114512	External Affairs	To provide strategic advice and promote Metropolitan's interests regarding water supply reliability.	\$130,000	N	\$100,000	\$100,000
MCGUIRE COMPANY	118199	External Affairs	To provide strategic legislative advice to Metropolitan including support of legislation to authorize an agreement to use hydropower from Hoover Dam.	\$70,000	Y		\$30,000
MIKE ROOS AND COMPANY	118196	External Affairs	To provide strategic advice to Metropolitan in support of its outreach and legislative efforts among key stakeholders related to water conservation, sustainability, and reliability.	\$130,000	Y		\$60,000
MIKE ROOS AND COMPANY	93106	External Affairs	To provide strategic advice regarding Metropolitan policy objectives and management approach on key water issues including the Metropolitan Bay-Delta	\$130,000	Y		\$50,000

MATHBREA

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**MWD-CMS**  
Contract Management System

Administrative Code Section 8140(i) exempts contracts for insurance, or professional, artistic, scientific, or technical services from competitive bidding.



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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
			Action Plan.				
RICHARD KATZ CONSULTING, INC.	113579	External Affairs	To provide strategic advice on local water recycling and ocean desalination funding and programs and State Water Resource Control Board policy.(Closed )	\$185,000	Y		\$180,000
SPECIALIZED MARKETING SERVICES, INC.	109266	External Affairs	To provide mailing-house and order fulfillment services for Metropolitan's public interest and conservation matters. RFP 920	\$100,000	Y		\$37,314
TROUTMAN SANDERS PUBLIC AFFAIRS GROUP, LLC	118197	External Affairs	To provide strategic legislative advice to Metropolitan including support of legislation to authorize grant funding for energy efficiency and reduction of greenhouse gas emissions.	\$70,000	Y		\$30,000
VALLEY-WIDE RECREATION & PARK DIST.	101896	External Affairs	To provide and manage the Diamond Valley Lake docent program. RFQ 885	\$24,950	Y		\$12,503
RYAN, BROSMAN & HAMMERS	43714	General Counsel	To provide legal commercial real estate services.	\$75,000	N	\$55,331	\$4,188
AGREEMENT DYNAMICS, INC.	93471	Human Resources Group	To provide training for facilitating successful labor negotiations.	\$50,000	Y		\$119,790
ALLIANT INSURANCE SERVICES, INC.	110119	Human Resources Group	To provide insurance brokerage services for Metropolitan's risk management department. RFP 924	\$70,000	Y		\$60,000
AON GLOBAL RISK CONSULTING	104454	Human Resources Group	To review Metropolitan's self insurance program for financial adequacy and compliance. RFP 895	\$45,000	N	\$13,800	\$6,900
BERNARD HODES GROUP, INC.	111298	Human Resources Group	To provide a hosted automated recruitment system.	\$162,000	N	\$77,150	\$34,550

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**MWD-CMS**  
Contract Management System

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## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000  
From 01-JUL-2010 To 30-JUN-2011**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
BLANTON, JUDITH S.	114106	Human Resources Group	To provide services related to executive selection, succession planning, coaching and training in support of Human Resources.	\$24,990	Y		\$2,350
BONTHOUS, JEAN-MARIE	104226	Human Resources Group	To provide skills management training to Metropolitan employees.	\$50,000	Y		\$14,425
BURKE, WILLIAMS & SORENSEN, LLP	112983	Human Resources Group	To develop tracking system for monitoring consultants in relation to compliance with Calpers regulations.	\$24,999	N	\$6,854	\$6,854
CARL WARREN & CO.	113249	Human Resources Group	To provide third party administration of Metropolitan liability/property claims. RFP 941	\$125,000	Y		\$105,413
COMMUNITY ACTION EAP, INC.	104339	Human Resources Group	To provide employee assistance program services. RFP 889	\$50,000	Y		\$49,200
CONSULTANTS IN CORPORATE INNOVATION	103105	Human Resources Group	To provide coaching and leadership service to Metropolitan Managers.	\$50,000	Y		\$2,000
DSH CONSULTING, LLC	100829	Human Resources Group	To provide on-call PeopleSoft technical assistance.	\$24,900	Y		\$945
FARLEY CONSULTING SERVICES	84613	Human Resources Group	To perform audits of claims filed under Metropolitan's workers' compensation and liability/property programs.	\$15,000	Y		\$8,700
FEINHOLZ, INC.	105928	Human Resources Group	To provide leadership/management coaching and training services.	\$24,900	Y		\$0
FINANCIAL FINESSE, INC.	103515	Human Resources Group	To provide a financial planning education program for Metropolitan employees.	\$15,000	N	\$14,552	\$0



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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
GLENDALÉ ADVENTIST OCCUP. MEDICINE CENTER	112314	Human Resources Group	To provide occupational medical mobile and clinical services for Metropolitan operations staff. RFP 935	\$170,000	Y		\$133,394
GREAT-WEST LIFE & ANNUITY INS. CO.	57616	Human Resources Group	To provide 401(K) and 457 plan services. RFP 582	\$1	N	\$0	\$0
HARTLEY, JEANNE	118860	Human Resources Group	To provide on-call coaching, process improvement, training, and other organizational development services to Metropolitan managers.	\$24,800	Y		\$0
HNTB CORPORATION	118571	Human Resources Group	To design and implement a workforce training program to allow Metropolitan to leverage local area Workforce Investment Group resources.	\$24,900	N	\$0	\$0
HR 4 YOU	103513	Human Resources Group	To provide work management training to Metropolitan managers and employees.	\$24,800	Y		\$4,125
JT2 INTEGRATED RESOURCES	112295	Human Resources Group	To provide worker's compensation claim administration services. RFP 938	\$175,000	Y		\$62,500
KLOPFENSTEIN MD PC, KEVIN S.	103514	Human Resources Group	To provide occupational medical services for Metropolitan Employees.	\$8,000	Y		\$2,765
KORN/FERRY INTERNATIONAL	120145	Human Resources Group	To provide human resource recruitment and placement services for the Chief Financial Officer position.	\$110,000	N	\$60,032	\$60,032
LAZARIS, NICK	100678	Human Resources Group	To provide coaching skills for Metropolitan management.	\$24,980	Y		\$13,090
METAFORCE	116873	Human Resources Group	To provide as needed coaching, training, organization, and leadership development guidance to Metropolitan managers.	\$24,900	Y		\$0





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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
MIRVIS, KENNETH	102041	Human Resources Group	To provide business and technical writing training to Metropolitan employees.	\$75,000	N	\$54,700	\$30,700
NATIONAL SAFETY COMPLIANCE, INC.	108011	Human Resources Group	To provide mandated drug testing as stipulated by the California Department of Transportation.	\$15,000	Y		\$6,010
O.C. TANNER RECOGNITION COMPANY	117639	Human Resources Group	To provide a services award program to recognize employee length of service. RFP 911	\$60,000	Y		\$20,777
POV COLLABORATIVE, LLC	106026	Human Resources Group	To provide coaching, training and organization development advice to Metropolitan managers as needed.	\$49,900	Y		\$16,400
PRINCE & PHELPS CONSULTANTS	91364	Human Resources Group	To provide threat assessment services and intervention regarding workplace violence and conflict.	\$24,900	Y		\$0
RANDALL, MD, MICHAEL C.	110976	Human Resources Group	To provide occupational medical services for Metropolitan staff. RFQ 933	\$50,000	Y		\$39,600
RIGHT MANAGEMENT, INC.	104456	Human Resources Group	To provide leadership coaching services to Metropolitan managers.	\$24,500	Y		\$0
SHOGREN CAREERS	54398	Human Resources Group	To provide assistance with Metropolitan's worker's compensation claims.	\$15,000	Y		\$0
SILKROAD TECHNOLOGY, INC.	117966	Human Resources Group	To provide Metropolitan with a web-hosted employee performance management system and related configuration and support services.	\$115,000	N	\$8,000	\$8,000
THE GOLDVARG CONSULTING GROUP	98567	Human Resources Group	To provide manager and employee training programs including leadership and communication.	\$24,999	Y		\$0



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THE HEFFELINGER COMPANY	103571	Human Resources Group	To provide leadership coaching services to Metropolitan managers.	\$24,000	Y		\$0
THE PRAXIS GROUP	110490	Human Resources Group	To provide coaching, consulting, facilitation and training services to Metropolitan staff.	\$24,900	Y		\$0
WORKTALK COMMUNICATIONS CONSULTING	109553	Human Resources Group	To provide business writing skills and coaching services to Metropolitan employees.	\$24,999	Y		\$17,316
34 NORTH, INC.	119903	Office Of The General Manager	To provide on-call technical expertise including briefing materials, engineering services, and performing water resource analysis to support data animation related to Bay-Delta issues. RFQ 947	\$240,000	Y		\$0
AECOM TECHNICAL SERVICES, INC.	120044	Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration, and hydrologic modeling for Bay-Delta issues. RFQ 947	\$150,000	Y		\$0
BLACK & VEATCH CORPORATION	120046	Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration, and hydrologic modeling for Bay-Delta issues. RFQ 947	\$200,000	Y		\$0
CAMP DRESSER & MCKEE, INC.	118305	Office Of The General Manager	To provide on-call technical expertise, including briefing materials and water resource and quality analysis, in areas such as ecosystem restoration, permitting, and water modeling for Bay-Delta issues. RFQ 947	\$100,000	Y		\$0
CARDNO ENTRIX	119902	Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration, and permitting for Bay-Delta issues. RFQ 947	\$240,000	Y		\$0



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CBEC, INC.	119904	Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration, and hydrologic modeling for Bay-Delta issues. RFQ 947	\$150,000	Y		\$0
CH2M HILL, INC.	95136	Office Of The General Manager	To provide professional and technical services for Bay-Delta issues including water supply modeling and planning. RFQ 853	\$240,000	Y		\$0
CRAMER FISH SCIENCES	95126	Office Of The General Manager	To provide professional and technical services for Bay-Delta issues for aquatic ecology, stressors, and ecosystem restoration. RFQ 853	\$240,000	Y		\$40,093
DALLDORF, CHARLES J.	113802	Office Of The General Manager	To provide strategic monitoring outreach and engagement efforts with public officials and stakeholders regarding Bay-Delta water supply.	\$112,000	N	\$37,972	\$37,972
DEEPBLU STUDIOS, INC.	119901	Office Of The General Manager	To provide on-call technical expertise including briefing materials and researching water resource matters to support data animation related to Bay-Delta issues. RFQ 947	\$240,000	Y		\$0
GEORGE CAIRO ENGINEERING, INC.	112598	Office Of The General Manager	To provide strategic advice regarding water and power resources between Metropolitan and Mexico.	\$120,000	N	\$6,831	\$6,831
HDR ENGINEERING, INC	95130	Office Of The General Manager	To provide professional and technical services for Bay-Delta issues. RFQ 853	\$240,000	Y		\$0
HDR ENGINEERING, INC	118157	Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such particle tracking and water modeling for Bay-Delta issues. RFQ 947	\$240,000	Y		\$0
HNTB CORPORATION	120043	Office Of The General Manager	To provide on-call technical expertise including briefing materials, engineering services, and performing water resource analysis to support data animation related to Bay-Delta issues. RFQ 947	\$200,000	Y		\$0

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### Agreement Detail (Exhibit A)

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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
HYDROFOCUS, INC.	119383	Office Of The General Manager	To provide on-call technical expertise, including briefing materials and water resource and quality analysis, in areas such as ecosystem restoration, permitting, and water modeling for Bay-Delta issues. RFQ 947	\$150,000	Y		\$0
JONES & STOKES ASSOCIATES, INC.	119429	Office Of The General Manager	To provide review of effects analysis documentation related to the Endangered Species Act for the Bay-Delta Conservation Plan.	\$24,000	N	\$1,787	\$1,787
MWH AMERICAS, INC.	95132	Office Of The General Manager	To provide professional and technical services for Bay-Delta Issues. RFQ 853	\$240,000	Y		\$24,137
MWH AMERICAS, INC.	118304	Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration, permitting, and water modeling for Bay-Delta issues. RFQ 947	\$240,000	Y		\$0
NETWORK, INC.	57799	Office Of The General Manager	To develop and operate an Ethics and Compliance Hotline Program.	\$10,000	Y		\$4,250
R2 RESOURCE CONSULTANTS, INC.	120047	Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration, and hydrologic modeling for Bay-Delta issues. RFQ 947	\$100,000	Y		\$0
RESOURCE MANAGEMENT ASSOCIATES, INC.	119900	Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as particle tracking and water modeling for Bay-Delta issues. RFQ 947	\$240,000	Y		\$0



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ROBERT W. JOHNSON, LLC	108584	Office Of The General Manager	To assist Metropolitan with obtaining and managing water and power resources primarily associated with the Colorado River system.	\$80,000	N	\$0	\$0
SCHMUTTE, CURTIS	112933	Office Of The General Manager	To provide technical expertise regarding the Bay-Delta water supply including habitat restoration and disaster emergency response plans.	\$245,000	Y		\$180,558
SYSTECH WATER RESOURCES, INC.	118158	Office Of The General Manager	To provide on-call technical expertise, including briefing materials and water resource and quality analysis, in areas such as ecosystem restoration and water modeling for Bay-Delta issues. RFQ 947	\$240,000	Y		\$0
TETRA TECH, INC.	118155	Office Of The General Manager	To provide on-call technical expertise, including briefing materials and water resource and quality analysis, in areas such as ecosystem restoration, permitting, and water modeling for Bay-Delta issues. RFQ 947	\$150,000	Y		\$0
TULLY & YOUNG, INC.	106669	Office Of The General Manager	To provide professional and technical services for Bay-Delta issues for long term water supply planning and modeling. RFQ 853	\$190,000	Y		\$35,847
URS CORPORATION AMERICAS	120048	Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration, and permitting for Bay-Delta issues. RFQ 947	\$200,000	Y		\$0
URS ENERGY & CONSTRUCTION, INC.	95135	Office Of The General Manager	To provide professional and technical services for Bay-Delta issues including modeling and planning, and restoration engineering. RFQ 853	\$240,000	Y		\$23,159
WESTERN ECOSYSTEMS TECHNOLOGY, INC.	95128	Office Of The General Manager	To provide professional and technical services for Bay-Delta issues including modeling, planning, and restoration engineering. RFQ 853	\$240,000	Y		\$55,041



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WESTERN ECOSYSTEMS TECHNOLOGY, INC.	119899	Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration, and technical data for Bay-Delta issues. RFQ 947	\$150,000	Y		\$0
WETLANDS AND WATER RESOURCES, INC.	118156	Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration, and permitting for Bay-Delta issues. RFQ 947	\$200,000	Y		\$0
ALBERT A. WEBB ASSOCIATES	119636	Real Property Dev & Mgmt Group	To provide engineering analysis assessing uses for potential site development of the Gilman Springs surplus land.	\$10,000	N	\$10,000	\$10,000
ATS COMMUNICATIONS, INC.	101482	Real Property Dev & Mgmt Group	To provide services for development and management of a telecommunications lease master plan. RFP 863	\$1	N	\$0	\$0
BEDFORD PARTNERS, LLC	115484	Real Property Dev & Mgmt Group	To provide expertise and technical support for the evaluation, processing and negotiations for solar energy solicitations.	\$24,999	N	\$10,125	\$10,125
BONTHOUS, JEAN-MARIE	106397	Real Property Dev & Mgmt Group	To provide management level advice, mentoring and coaching.(Closed 07/13/11)	\$24,000	Y		\$0
CAPITAL TOWER GROUP, LLC	116348	Real Property Dev & Mgmt Group	To assist Metropolitan with the development and implementation of a wireless telecommunications site lease program. RFP 957	\$100,000	Y		\$0
CORELOGIC INFORMATION SOLUTIONS, INC.	117499	Real Property Dev & Mgmt Group	To provide information on parcel maps, street/aerial maps, and other real property data, in support of Metropolitan's Real Property Development and Management Group.	\$24,600	Y		\$8,294
CUSHMAN & WAKEFIELD WESTERN, INC.	112929	Real Property Dev & Mgmt Group	To provide property appraisal for Metropolitan parcel located within Arrow corridor in La Verne.	\$18,000	N	\$13,200	\$7,200

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EPIC LAND SOLUTIONS, INC.	112948	Real Property Dev & Mgmt Group	To provide as-needed real estate and personal property appraisals for conveyance transactions and related studies. RFQ 914	\$240,000	Y		\$0
EVAN BROOKS ASSOCIATES, INC.	121274	Real Property Dev & Mgmt Group	To provide grant writing and coordination services including obtaining funds for alternative energy projects for Metropolitan's Diamond Valley Lake and other properties. RFQ 980	\$100,000	Y		\$0
FMV OPINIONS, INC.	120252	Real Property Dev & Mgmt Group	To provide grant writing and coordination services including obtaining funds for alternative energy projects for Metropolitan's Diamond Valley Lake and other properties.	\$150,000	N	\$0	\$0
GARY L. VOGT & ASSOCIATES	112953	Real Property Dev & Mgmt Group	To provide real and personal property appraisals for Metropolitan acquisition and conveyance transactions. RFQ 914	\$125,000	Y		\$36,100
INTEGRA REALTY RESOURCES - LOS ANGELES	112955	Real Property Dev & Mgmt Group	To provide as-needed real estate and personal property appraisals for conveyance transactions and related studies. RFQ 914	\$125,000	Y		\$0
KEYSER MARSTON ASSOCIATES, INC.	120546	Real Property Dev & Mgmt Group	To provide on-call real estate and commercial development, entitlement process, and land use planning services for various Metropolitan properties. RFQ 914	\$249,999	N	\$0	\$0
LEA ASSOCIATES, INC.	112954	Real Property Dev & Mgmt Group	To provide real and personal property appraisals for Metropolitan acquisition and conveyance transactions. RFQ 914	\$125,000	Y		\$12,600
O'CONNOR CONSTRUCTION MANAGEMENT, INC.	116111	Real Property Dev & Mgmt Group	To perform cost estimating services for master plan renovation at Metropolitan's Diamond Valley Lake Visitor's Center.(Closed )	\$1,200	N	\$1,200	\$1,200

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OWEN LANG CONSULTING, LLC	112226	Real Property Dev & Mgmt Group	To provide services for a Diamond Valley Lake sustainability campus conceptual study.	\$127,475	N	\$120,875	\$95,875
PARAGON PARTNERS, LTD.	112949	Real Property Dev & Mgmt Group	To provide as-needed real estate and personal property appraisals for conveyance transactions and related studies. RFQ 914	\$240,000	Y		\$3,300
PRINCIPAL SOLAR, INC.	119637	Real Property Dev & Mgmt Group	To provide technical assistance in exploring solar generation facility development opportunities on Metropolitan's Diamond Valley Lake property.	\$24,999	N	\$0	\$0
REVENUE EXPERTS, INC.	89715	Real Property Dev & Mgmt Group	To provide citation processing and collection services.	\$20,000	Y		\$2,600
RIGGS & RIGGS, INC.	112956	Real Property Dev & Mgmt Group	To provide as-needed real estate and personal property appraisals for conveyance transactions and related studies. RFQ 914	\$175,000	Y		\$14,000
SCHENBERGER, TAYLOR, MC CORMICK & JECKER, INC.	112951	Real Property Dev & Mgmt Group	To provide as-needed real estate and personal property appraisals for conveyance transactions and related studies. RFQ 914	\$175,000	Y		\$0
STATE OF CALIF. DEPT. OF FISH & GAME	12686	Real Property Dev & Mgmt Group	To provide fishery services for Diamond Valley Recreation.	\$250,000	Y		\$0
T & B PLANNING, INC.	117293	Real Property Dev & Mgmt Group	To advise on the suitability of using various Metropolitan real property sites for wind energy generation. RFQ 926	\$24,500	N	\$20,387	\$20,387
THE BERNARD JOHNSON GROUP, INC.	112950	Real Property Dev & Mgmt Group	To provide as-needed real estate and personal property appraisals for conveyance transactions and related studies. RFQ 914	\$240,000	Y		\$0

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TREJOS, JUDY KAY	121277	Real Property Dev & Mgmt Group	To provide on-call real and personal property appraisals for acquisition and conveyance transactions and related studies for various Metropolitan projects. RFQ 980	\$100,000	Y		\$12,600
URS CORPORATION AMERICAS	116344	Real Property Dev & Mgmt Group	To provide real property planning and related services in support of identifying Diamond Valley Lake sustainable projects. RFQ 926	\$240,000	Y		\$12,733
A&N TECHNICAL SERVICES, INC.	110568	Water Resource Management Grp	To provide econometric, statistical and cost evaluation and water resource modeling for various Metropolitan projects. RFQ 910	\$50,000	Y		\$0
A&N TECHNICAL SERVICES, INC.	94992	Water Resource Management Grp	To provide expertise with water recycling groundwater recovery, seawater desalination and conservation. RFQ 844	\$200,000	N	\$64,190	\$30,150
BERKELEY ECONOMIC CONSULTING, INC.	110570	Water Resource Management Grp	To provide econometric/statistical evaluation services in support of water supply forecasting and modeling. RFQ 910	\$50,000	Y		\$8,875
CAMP DRESSER & MCKEE, INC.	110571	Water Resource Management Grp	To provide on-call service related to economic/econometrics and statistical evaluation and water resource and planning. RFQ 910	\$50,000	Y		\$0
CAMP DRESSER & MCKEE, INC.	104467	Water Resource Management Grp	To provide analytical services for the State Water Project water supply and related storage and distribution systems. RFQ 878	\$150,000	Y		\$0
CDR ASSOCIATES	95635	Water Resource Management Grp	To develop recommendations for furthering groundwater storage and conjunctive use. RFP 857(Closed 07/12/11)	\$85,000	N	\$80,339	\$0
CH2M HILL, INC.	110572	Water Resource Management Grp	To provide technical services related to economics, water resource issues, planning and modeling in support of Metropolitan's water supply programs. RFQ 910	\$50,000	Y		\$0

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DCSE, INC.	104471	Water Resource Management Grp	To provide analytical services for the State Water Project water supply and related storage and distribution systems. RFQ 878	\$150,000	Y		\$0
ENTRIX, INC.	110579	Water Resource Management Grp	To provide on-call water resource cost evaluation for various Metropolitan programs. RFQ 910	\$50,000	Y		\$0
FLOW SCIENCE, INC.	104473	Water Resource Management Grp	To provide analytical services for the State Water Project water supply and related storage and distribution systems. RFQ 878	\$150,000	Y		\$60,529
GEORGESON, DUANE L.	104929	Water Resource Management Grp	To represent Metropolitan and make recommendations on State Water Project water supply strategies. (Former Employee)	\$200,000	Y		\$104,607
HALCROW, INC.	110580	Water Resource Management Grp	To provide econometrics/statistical evaluation services for Metropolitan demand forecasting models. RFQ 910	\$50,000	Y		\$0
LANCE SOLL & LUNGHARD, LLP	96517	Water Resource Management Grp	To provide audit services in support of Metropolitan's Local Resource and Conservation programs. RFP 821	\$200,000	N	\$0	\$0
MACIAS, GINI, & O'CONNELL, LLP	96516	Water Resource Management Grp	To provide compliance review audits for Metropolitan's local resource and conservation programs. RFP 821	\$200,000	N	\$0	\$0
MALCOLM PIRNIE, INC.	110581	Water Resource Management Grp	To provide planning services in support of Metropolitan's integrated resource planning process and analysis on water resource issues. RFQ 910	\$50,000	Y		\$20,404
MWH AMERICAS, INC.	110582	Water Resource Management Grp	To provide on-call services in economic, water resource issues and modeling, resource planning and cost evaluation. RFQ 910	\$50,000	Y		\$0

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## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000  
From 01-JUL-2010 To 30-JUN-2011**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
MWH AMERICAS, INC.	104470	Water Resource Management Grp	To provide analytical services for the State Water Project water supply and related storage and distribution systems. RFQ 878	\$150,000	Y		\$0
VASQUEZ & COMPANY, LLP	96515	Water Resource Management Grp	To provide compliance review audits for Metropolitan's local resource and conservation programs. RFP 821	\$200,000	N	\$0	\$0
3E COMPANY ENVIRONMENTAL,	103091	Water System Operations Group	To provide material safety data sheet management services. RFP 871	\$85,000	Y		\$56,105
AEI-CASC CONSULTING	97654	Water System Operations Group	To provide as-needed environmental services for Capital Improvement Projects.	\$24,999	Y		\$0
ATC ASSOCIATES, INC.	105687	Water System Operations Group	To provide industrial hygiene services. RFP 899	\$200,000	Y		\$55,394
CAL POLY POMONA FOUNDATION, INC.	13998	Water System Operations Group	To provide a student intern program for students majoring in science.	\$245,000	Y		\$207,225
CAMP DRESSER & MCKEE, INC.	61472	Water System Operations Group	To conduct a study titled "Bromate Control Study" related to the use of ozone at the filtration plants.	\$24,999	N	\$15,171	\$3,809
CH DIAGNOSTIC & CONSULTING SERVICE, INC.	57402	Water System Operations Group	To provide a complex water analysis mandated by the EPA.	\$45,000	N	\$32,035	\$2,125
DHI WATER & ENVIRONMENT, INC.	112606	Water System Operations Group	To provide technical support for Metropolitan's hydraulic modeling software SMART Ops system.	\$24,999	Y		\$11,720
DSET, LLC	121211	Water System Operations Group	To review and revise Metropolitan's current Diver Safety manual to meet updated state and federal regulations.	\$10,000	N	\$0	\$0



## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2010 To 30-JUN-2011

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
E2 ENVIRONMENTAL, INC.	96978	Water System Operations Group	To provide as-needed environmental site assessments including defining the extent of soil and groundwater contamination of various Metropolitan acquired properties. RFQ 846	\$245,000	Y		\$0
EIDGENOESSISCHE ANSTALT FUER	59687	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$24,999	N	\$9,203	\$2,511
EMS LABORATORIES, INC.	108373	Water System Operations Group	To provide industrial hygiene and analytical laboratory services in furtherance of employee health and safety. RFQ 903	\$150,000	N	\$56,849	\$37,306
ENVIRON INTERNATIONAL CORPORATION	120469	Water System Operations Group	To provide on-call environmental and air quality consulting services for various Metropolitan projects. RFQ 966	\$60,000	Y		\$0
ERGONOMIC EVALUATION & TRAINING	113949	Water System Operations Group	To provide as-needed ergonomic evaluations for Metropolitan personnel.(Closed )	\$12,500	N	\$1,392	\$1,392
ESCI ENVIROSERVICES, INC.	94015	Water System Operations Group	To provide as-needed environmental services related to air quality, wastewater and tanks, and hazardous materials, in support of Metropolitan's environmental team. RFQ 835	\$30,000	Y		\$8,851
FORTECH SOFTWARE CONSULTING, INC.	93112	Water System Operations Group	To provide software support and maintenance for the energy management system.	\$150,000	Y		\$62,400
GEOPENTECH, INC.	58436	Water System Operations Group	To provide remedial measures at Pacific Gas and Electric's Topock facility.	\$134,000	Y		\$29,392
GLOBAL ENVIRONMENTAL NETWORK, INC.	102132	Water System Operations Group	To provide health, safety and technical training for asbestos handling and general safety. RFQ 882	\$30,000	Y		\$29,188

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**MWD-CMS**  
Contract Management System

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**Annual Professional Services Agreements Report**  
**Agreement Detail (Exhibit A)**  
**All Active Agreements Under \$250,000**  
**From 01-JUL-2010 To 30-JUN-2011**

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable</u>	<u>Rollover *</u>	<u>Inception to Date for Non-rollover Agreements</u>	<u>Fiscal Year to Date</u>
GORDON, DR. GILBERT	60445	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$24,999	N	\$21,042	\$4,106
HATFIELD & DAWSON CONSULTING ENGINEERS LLC	109712	Water System Operations Group	To provide a preliminary design for the upgrade of Metropolitan's two-way radio system. RFP 925	\$150,000	Y		\$63,460
HOZALSKI, DR., RAYMOND	89636	Water System Operations Group	To provide consulting services for a study entitled "Evaluation of the Formation and Control of N-Nitrosodimethylamine (NDMA) in Metropolitan's Treated Waters."	\$24,999	N	\$6,690	\$2,850
INDUSTRIAL HYGIENE MANAGEMENT, INC.	105688	Water System Operations Group	To provide industrial hygiene services. RFP 899	\$200,000	Y		\$79,631
JOSHUA CASEY CORPORATE TRAINING	102131	Water System Operations Group	To provide environmental, health, safety and technical training in areas such as electrical, asbestos and hazardous materials. RFQ 882	\$60,000	Y		\$66,427
LEARN CPR 4 LIFE, INC.	120005	Water System Operations Group	To provide medical emergency skills training to Metropolitan employees.	\$24,000	Y		\$0
MICHAEL J. MCGUIRE, INC.	121239	Water System Operations Group	To provide technical advisory services relating to the feasibility of integrating desalinated water within Metropolitan's distribution system.	\$24,999	N	\$3,300	\$3,300
NATEC INTERNATIONAL	102130	Water System Operations Group	To provide training in occupational health and safety. RFQ 882	\$30,000	Y		\$17,702
NATIONAL SAFETY COMPLIANCE, INC.	102134	Water System Operations Group	To provide environmental health, safety and technical training for DOT driver regulations and hazardous materials. RFQ 882	\$15,000	Y		\$0

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## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000  
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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
NETWORK ENVIRONMENTAL SYSTEMS, INC.	94014	Water System Operations Group	To provide on-call environmental services for hazardous waste and hazardous materials at various Metropolitan sites. RFQ 835	\$30,000	Y		\$41,199
NETWORK ENVIRONMENTAL SYSTEMS, INC.	102133	Water System Operations Group	To provide health, safety and technical training for areas such as emergency response and hazardous materials. RFQ 882	\$20,000	Y		\$7,800
NETWORK ENVIRONMENTAL SYSTEMS, INC.	81581	Water System Operations Group	To provide hazardous materials management services, including documentation in accordance with ISO standards.	\$24,999	Y		\$0
NINYO & MOORE GEOTECHNICAL AND	96979	Water System Operations Group	To provide services related to the lateral and vertical extent of soil and groundwater contamination. RFQ 846	\$245,000	Y		\$126,723
OPCON TECHNOLOGIES, INC.	89562	Water System Operations Group	To provide video production, technical documentation, and knowledge capture related to Metropolitan's treatment plant operations.	\$225,000	N	\$215,738	\$8,503
PALENCIA CONSULTING ENGINEERS	113961	Water System Operations Group	To provide technical expertise to Metropolitan during completion of the Colorado River Watershed Sanitary Survey, 2010 Update.	\$24,999	N	\$10,200	\$10,200
PROCESS APPLICATIONS, INC.	113176	Water System Operations Group	To develop a simulation program to simulate Metropolitan chlorine feed system operations.	\$24,000	N	\$16,000	\$16,000
PROCESS APPLICATIONS, INC.	59688	Water System Operations Group	To advise Metropolitan on application of ozone in drinking water.	\$24,999	N	\$10,886	\$3,004
PROCESS APPLICATIONS, INC.	121496	Water System Operations Group	To provide technical training related to start-up, operation and process optimization of the new ozone facilities at the Diemer Water Treatment Plant, to ensure that Metropolitan staff be trained on the new treatment process.	\$200,000	N	\$0	\$0



## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000  
From 01-JUL-2010 To 30-JUN-2011**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
PROCESS APPLICATIONS, INC.	89956	Water System Operations Group	To provide training and workshops related to start-up and process optimization services at the Robert A. Skinner Water Treatment Plant.	\$227,700	N	\$206,615	\$25,863
RBF CONSULTING	94013	Water System Operations Group	To provide as-needed environmental services related to wastewater and stormwater in support of Metropolitan's environmental team. RFQ 835(Closed )	\$60,000	Y		\$14,678
RBF CONSULTING	120465	Water System Operations Group	To provide on-call environmental wastewater and stormwater consulting services for various Metropolitan projects. RFQ 966	\$60,000	Y		\$0
REGULATORY COMPLIANCE SERVICES, INC.	117746	Water System Operations Group	To train Metropolitan employees on regulatory compliance of Polychlorinated Biphenyls surveying, management and recordkeeping.	\$24,500	N	\$9,979	\$9,979
RIGDON, EDDIE A.	109542	Water System Operations Group	To provide strategic and technical advice regarding the Topock Chromium 6 Remediation Project. (Former Employee)	\$100,000	N	\$13,343	\$9,493
SYSTEMS INTEGRATED, LLC	38951	Water System Operations Group	To provide software maintenance and support services for SCADA.	\$230,000	Y		\$213,000
TETRA TECH, INC.	96980	Water System Operations Group	To provide as-needed environmental site assessments including defining the extent of soil and groundwater contamination of various Metropolitan acquired properties. RFQ 846	\$245,000	Y		\$25,747
TIDAL MARINE CONSTRUCTION, INC.	113599	Water System Operations Group	To provide on-call diving services to inspect, maintain, and repair floating covers at Metropolitan reservoirs. RFP 929	\$249,000	Y		\$0
WATER QUALITY & TREATMENT SOLUTIONS, INC.	59686	Water System Operations Group	To provide research services for Bromate control under the new Stage I rules issued by the US Environmental Protection Agency.	\$24,999	N	\$23,248	\$3,057



## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000  
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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
WECK LABORATORIES, INC.	113503	Water System Operations Group	To provide services for chemical analysis of soil, sludge and wastewater samples. RFP 942	\$150,000	Y		\$37,910
WILLIAM DR., MITCH	89478	Water System Operations Group	To provide evaluation of the formation and control of N-Nitrosodimethylamine (NDMA) in Metropolitan's treated water.	\$24,999	N	\$5,208	\$2,252
WINEFIELD & ASSOCIATES	120463	Water System Operations Group	To provide on-call technical environmental services related to air quality and hazardous materials compliance for various Metropolitan projects. RFQ 966	\$150,000	Y		\$0
WINEFIELD & ASSOCIATES, INC.	94016	Water System Operations Group	To provide as-needed environmental services related to air quality, wastewater and tanks, hazardous materials and waste in support of Metropolitan's environmental team. RFQ 835	\$125,000	Y		\$136,905
WOODWARD ERGONOMICS CONSULTING, INC.	109835	Water System Operations Group	To perform ergonomic evaluations for Metropolitan employees.	\$24,999	Y		\$8,929
WORLEYPARSONS GROUP INC.	96982	Water System Operations Group	To provide services for identifying the lateral and vertical extent of soil and groundwater contamination at various Metropolitan sites. RFQ 846	\$245,000	Y		\$24,339
<b>Total Number of Agreements</b>		<b>275</b>		<b>Totals</b>		<b>\$3,015,349</b>	<b>\$7,473,321</b>

\*\*\* End of Report \*\*\*





## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit B)

**All Active Agreements Over \$250,000  
From 01-JUL-2010 To 30-JUN-2011**

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
AUTONOMY, INC.	107239	15-SEP-09	8-2	Business Technology Group	To provide e-discovery system design, configuration and implementation for data management and compliance with civil procedure rules. RFP 905	\$548,300	N	\$170,800	\$170,800
PUBLIC RESOURCES ADVISORY GROUP	81950	08-DEC-09	8-1	Chief Financial Officer	To provide financial advisory services including information on current market conditions. RFQ 771	\$305,000	Y		\$288,874
REAMS ASSET MANAGEMENT CO. LLC	48305	12-MAR-02	9-2	Chief Financial Officer	To provide investment management services for Metropolitan. RFP 516	\$324,000	Y		\$234,757
AMEC GEOMATRIX, INC.	83612	12-DEC-06	8-1	Engineering Services Group	To provide geological and structural design services for various facilities including the Lake Skinner, Lake Mathews, Live Oak and Garvey reservoirs, and the completed reservoirs at the Mills and Jensen water treatment plants. RFQ 770	\$957,000	N	\$104,732	\$33,787
BLACK & VEATCH CORPORATION	115665	17-AUG-10	7-4	Engineering Services Group	To provide on-call engineering services for water conveyance, storage, treatment and distribution facilities to support various capital projects. RFQ 927	\$2,000,000	Y		\$60,393
BUTIER ENGINEERING, INC.	78559	16-MAY-06	8-4	Engineering Services Group	To provide construction management and inspection services for Perris Valley Pipeline, Phase II. RFQ 550	\$5,500,000	N	\$4,989,032	\$856,473
CAMP DRESSER & MCKEE, INC.	113123	09-MAR-10	8-5	Engineering Services Group	To perform a joint groundwater replenishment feasibility study. RFP 921	\$1,000,000	N	\$679,494	\$679,494
CAMP DRESSER & MCKEE, INC.	70961	11-MAY-10	8-3	Engineering Services Group	To provide engineering design services for the Robert B. Diemer Oxidation Retrofit Program and Washwater Reclamation Project No. 3. RFQ 719	\$19,838,000	N	\$18,667,819	\$2,159,902

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**MWD-CMS**  
Contract Management System



## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000  
 From 01-JUL-2010 To 30-JUN-2011

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
CAMP DRESSER & MCKEE, INC.	51549	14-JUL-09	8-2	Engineering Services Group	To provide water treatment process engineering services for the Oxidation Retrofit Program. RFP 556	\$22,661,000	N	\$20,886,915	\$130,659
CAROLLO ENGINEERS, INC.	68899	15-SEP-09	8-3	Engineering Services Group	To provide engineering design services for the Weymouth Oxidation Retrofit Program. RFQ 719	\$12,700,000	N	\$10,872,919	\$1,121,395
CH2M HILL, INC.	97496	08-JUL-08	8-2	Engineering Services Group	To provide onsite construction contract administration support and inspection services for Robert B. Diemer Oxidation Retrofit Program. RFQ 826	\$2,250,000	N	\$1,050,872	\$378,231
D. WOOLLEY & ASSOCIATES, INC.	97266	19-AUG-08	8-8	Engineering Services Group	To provide land surveying and mapping services for the Colorado River Aqueduct Real Property Recordation Program. RFQ 862	\$2,000,000	N	\$175,050	\$12,673
DAVID EVANS AND ASSOCIATES, INC.	97263	19-AUG-08	8-8	Engineering Services Group	To provide land surveying and mapping services for the Colorado River Aqueduct Real Property Recordation Program. RFQ 862(Closed 07/12/11)	\$2,000,000	N	\$821,701	\$98,524
ENVIRONMENTAL SCIENCE ASSOCIATES	106445	09-SEP-08	8-2	Engineering Services Group	To provide environmental technical documentation support for the Jensen Dewatering and Lagoons Project. RFQ 763	\$330,000	N	\$299,320	\$84,179
ENVIRONMENTAL SCIENCE ASSOCIATES	86343	11-SEP-07	8-3	Engineering Services Group	To provide on-call environmental and technical services for various Metropolitan projects to ensure compliance with California Environmental Quality Act (CEQA) and other related regulations. RFQ 763	\$670,000	N	\$206,206	\$96,453
JACOBS ASSOCIATES	44968	10-APR-07	8-2	Engineering Services Group	To provide construction services for the Arrowhead tunnels of the Inland Feeder. RFP 505	\$12,000,000	N	\$11,104,494	\$150,818

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 Contract Management System



## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit B)

**All Active Agreements Over \$250,000  
 From 01-JUL-2010 To 30-JUN-2011**

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
JOHNSON-FRANK & ASSOC. INC.	97260	19-AUG-08	8-8	Engineering Services Group	To provide land surveying and mapping services for the Colorado River Aqueduct Real Property Recordation Program. RFQ 862(Closed )	\$2,000,000	N	\$18,600	\$0
KDG DEVELOPMENT & CONSTRUCTION CONSULTING	68220	14-JUN-05	8-6	Engineering Services Group	To provide project management support for Metropolitan's Oxidation Retrofit Program work at Robert A. Skinner, Weymouth, and Robert B Diemer plants. RFQ 661	\$1,750,000	N	\$1,340,095	\$0
KENNEDY/JENKS CONSULTANTS, INC.	115590	17-AUG-10	7-4	Engineering Services Group	To provide on-call engineering services for water conveyance, storage, treatment and distribution facilities to support various capital projects. RFQ 927	\$2,000,000	Y		\$280,039
KENNEDY/JENKS CONSULTANTS, INC.	99549	09-MAR-10	7-5	Engineering Services Group	To provide preliminary and final design services for new facilities and rehabilitation of existing facilities related to the Hayfield Groundwater Extraction Project. RFQ 833	\$2,140,000	N	\$1,656,811	\$379,993
KENNEDY/JENKS CONSULTANTS, INC.	88542	10-JUN-08	8-3	Engineering Services Group	To provide professional engineering design services for the Perris Valley Pipeline, South Reach. RFQ 757	\$2,250,000	N	\$1,517,732	\$1,960
LSA ASSOCIATES, INC.	101717	08-MAR-11	7-2	Engineering Services Group	To provide services to ensure all Robert B. Diemer north access road construction activities are environmentally compliant. RFQ 763	\$695,000	N	\$424,441	\$197,363
MWH AMERICAS, INC.	94202	12-JAN-10	8-4	Engineering Services Group	To provide engineering services for water conveyance, storage, treatment, and distribution facilities. RFQ 833	\$1,375,000	N	\$868,733	\$137,937
MWH AMERICAS, INC.	115664	17-AUG-10	7-4	Engineering Services Group	To provide on-call engineering services for water conveyance, storage, treatment and distribution facilities to support various capital projects. RFQ 927	\$2,000,000	Y		\$453,921



## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000

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Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
NINYO & MOORE GEOTECHNICAL AND	99897	09-SEP-08	8-2	Engineering Services Group	To provide environmental testing and analysis services for the Jensen Solid Thickeners Nos. 5 and 6 project. RFQ 846(Closed )	\$330,000	N	\$244,988	\$44,986
NOLTE AND ASSOCIATES, INC.	97269	19-AUG-08	8-8	Engineering Services Group	To provide land surveying and mapping services for the Colorado River Aqueduct Real Property Recordation Program. RFQ 862	\$2,000,000	N	\$125,793	\$18,911
P & D CONSULTANTS, INC., DBA: ECOSYSTEMS RESTORATION ASSOC.	68203	09-MAR-10	7-4	Engineering Services Group	To provide environmental services for the Robert B. Diemer Filtration Plant Improvement Program. RFP 732	\$2,700,000	N	\$1,765,147	\$164,171
P & D CONSULTANTS, INC.	62412	17-AUG-04	9-2	Engineering Services Group	To provide mitigation monitoring and reporting services for San Diego Pipeline #6 Project. RFQ 665	\$4,000,000	N	\$2,786,688	\$43,810
PARSONS WATER AND INFRASTRUCTURE, INC.	56007	14-JUN-05	8-6	Engineering Services Group	To provide construction management and inspection services for Robert A. Skinner Oxidation Retrofit Program Project. RFQ 550	\$15,771,558	N	\$15,696,813	\$271,142
PSOMAS	97264	19-AUG-08	8-8	Engineering Services Group	To provide land surveying and mapping services for the Colorado River Aqueduct Real Property Recordation Program. RFQ 862	\$2,000,000	N	\$1,110,228	\$287,552
PSOMAS & ASSOCIATES	57409	09-OCT-07	8-2	Engineering Services Group	To provide mitigation monitoring and reporting services for the Inland Feeder Project. RFP 607	\$5,200,000	N	\$4,845,119	\$189,102
PURE TECHNOLOGIES US INC.	92665	11-DEC-07	8-2	Engineering Services Group	To provide electromagnetic inspection services for prestressed concrete pipe throughout Metropolitan's distribution system. RFP 843	\$1,680,000	N	\$1,146,973	\$196,499

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 Contract Management System



## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit B)

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Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
RBF CONSULTING	97262	19-AUG-08	8-8	Engineering Services Group	To provide land surveying and mapping services for the Colorado River Aqueduct Real Property Recordation Program. RFQ 862	\$2,000,000	N	\$684,150	\$161,770
RICK ENGINEERING COMPANY	97270	19-AUG-08	8-8	Engineering Services Group	To provide land surveying and mapping services for the Colorado River Aqueduct Real Property Recordation Program. RFQ 862	\$2,000,000	N	\$686,071	\$121,634
TETRA DESIGN, INC.	93734	08-MAR-11	8-2	Engineering Services Group	To provide final design of expansions and upgrades of La Verne maintenance support shops at the Weymouth plant. RFP 831	\$1,850,000	N	\$1,446,580	\$121,495
TETRA DESIGN, INC.	52785	15-SEP-09	8-3	Engineering Services Group	To provide architectural services for the Oxidation Retrofit Program. RFP 555	\$2,658,000	N	\$2,458,650	\$124,524
TOWILL, INC.	97271	19-AUG-08	8-8	Engineering Services Group	To provide land surveying and mapping services for the Colorado River Aqueduct real property recordation program. RFQ 862	\$2,000,000	N	\$288,098	\$98,993
FRASER COMMUNICATIONS	98102	19-AUG-08	8-4	External Affairs	To provide conservation advertising services for Metropolitan's regional service area. RFP 859	\$5,000,000	Y		\$42,136
ALLIANT INSURANCE SERVICES, INC.	114164	08-JUN-10	7-1	Human Resources Group	To facilitate insurance premium payments on behalf of Metropolitan. RFP 924	\$1,128,000	Y		\$1,127,909
KPMG, LLP	120230			Office Of The General Auditor	To provide external audit services related to Metropolitan's financial statements. RFP 959	\$1,132,800	N	\$0	\$0
CARDNO ENTRIX	95127	09-JUN-09	8-11	Office Of The General Manager	To provide writing support for the Bay-Delta Sacramento Valley water management agreement. RFQ 853	\$500,000	Y		\$214,121

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## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit B)

**All Active Agreements Over \$250,000  
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Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
MOFFAT & NICHOL	95137	09-JUN-09	8-11	Office Of The General Manager	To provide technical services for Bay-Delta issues including emergency levee preparedness and water supply modeling. RFQ 853	\$500,000	Y		\$3,742
RAND CORPORATION	111347	09-MAR-10	5-F	Office Of The General Manager	To serve as facilitator and researcher for Metropolitan's Blue Ribbon committee. RFQ 936(Closed 07/18/11)	\$300,000	N	\$299,611	\$237,290
RESOURCE MANAGEMENT ASSOCIATES, INC.	95138	09-JUN-09	8-11	Office Of The General Manager	To provide professional and technical services for Bay-Delta issues including modeling, planning, and restoration engineering. RFQ 853	\$500,000	Y		\$466,784
RIVERSIDE COUNTY REGIONAL	A04632	24-OCT-94	8-4	Real Property Dev & Mgmt Group	To provide management services for the Southwestern Riverside County Multi-Species Reserve.	\$3,510,748	N	\$2,462,168	\$450,970
CAMP DRESSER & MCKEE, INC.	95636	09-DEC-08	7-6	Water Resource Management Grp	To provide services related to the Integrated Water Resource Plan update 2009. RFP 857	\$358,000	N	\$302,391	\$47,237
ELECTRIC & GAS INDUSTRIES ASSOCIATION	91251	08-APR-08	8-3	Water Resource Management Grp	To develop and administer a residential water conservation rebate program for Metropolitan's service area. RFP 830	\$40,000,000	N	\$32,955,474	\$13,016,079
HONEYWELL INTERNATIONAL, INC.	112947	11-MAY-10	8-7	Water Resource Management Grp	To provide Metropolitan's Long-Term Commercial, Industrial and Institutional Conservation Rebate Program. RFP 939	\$120,000,000	N	\$11,344,152	\$11,344,152
RICHARDSON & COMPANY	104131	12-MAY-09	8-1	Water Resource Management Grp	To provide annual audits of Metropolitan's State Water Project charges and to provide State Water Project cost data needed for negotiations and litigation. RFQ 893	\$2,040,000	N	\$1,480,438	\$690,262
JOHNSON CONTROLS, INC.	60300	10-JUL-07	8-3	Water System Operations Group	To provide security system improvements for various Metropolitan sites and infrastructure.	\$7,800,000	N	\$6,461,889	\$911,503

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## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit B)

**All Active Agreements Over \$250,000  
 From 01-JUL-2010 To 30-JUN-2011**

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
JOHNSON CONTROLS, INC.	72671	10-JUL-07	8-3	Water System Operations Group	To provide maintenance services for Metropolitan's facilities surveillance and security equipment. RFP 600	\$2,703,344	N	\$1,599,428	\$660,000
TETRA TECH, INC.	109247	08-DEC-09	8-4	Water System Operations Group	To provide Metropolitan with a water quality and event detection system. RFP 912	\$925,527	N	\$703,227	\$625,827
<b>Total Number of Agreements</b>			<b>52</b>			<b>Totals</b>		<b>\$166,749,842</b>	<b>\$39,691,226</b>

\*\*\* End of Report \*\*\*



## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit C)

#### Grants

From 01-JUL-2010 To 30-JUN-2011

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date	
EIDGENOESSISCHE ANSTALT FUER	102841	Water System Operations Group	GRANT: To serve as a subcontractor to Metropolitan on the Water Research Foundation grant entitled "Development of a Protocol to Predict the Formation of Nitrosamines While Minimizing the Formation of Regulated DBPs".	\$25,000	N	\$7,202	\$5,102	
NOVACHEM LABORATORIES, INC.	102840	Water System Operations Group	GRANT: To serve as a subcontractor to Metropolitan on the Water Research Foundation grant entitled "Development of a Protocol to Predict the Formation of Nitrosamines While Minimizing the Formation of Regulated DBP's".	\$50,000	N	\$16,242	\$12,712	
YALE UNIVERSITY	102830	Water System Operations Group	GRANT: To assist Metropolitan's Principal Investigator on the Water Research Foundation grant entitled "Development of a Protocol to Predict the Formation of Nitrosamines While Minimizing the Formation of Regulated DBP's".	\$160,000	N	\$115,659	\$63,566	
<b>Total Number of Agreements</b>		<b>3</b>		<b>Totals</b>		<b>\$235,000</b>	<b>\$139,103</b>	<b>\$81,380</b>

\*\*\* End of Report \*\*\*





**Annual Professional Services Agreements Report**  
**Agreement Detail (Exhibit D)**  
**All Terminated Agreements**  
**From 01-JUL-2010 To 30-JUN-2011**

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable</u>	<u>Rollover *</u>	<u>Inception to Date for Non-rollover Agreements</u>	<u>Fiscal Year to Date</u>	<u>Value Received</u>
BENTLEY SYSTEMS, INC.	107534	15-SEP-09	7-2	Business Technology Group	To provide a turnkey CAD Management System to increase project management efficiency. RFP 848(Closed 03/17/11)	\$320,000	N	\$209,256	\$53,438	Provided technical expertise in order to install, configure and implement Project Wise CAD Management.
BLACK & VEATCH CORPORATION	113328			Business Technology Group	To provide consulting services for the Diamond Valley Lake plant control and protection equipment rehabilitation project. RFQ 927(Closed 05/06/11)	\$125,000	N	\$93,464	\$93,464	Provided analysis of technical and operational alternatives, development of conceptual design, and development of overall project cost and schedule. Also conducted the investigation for the Wadsworth Control and Protection Upgrade project.
BRUCKNER & ASSOCIATES	91420			Business Technology Group	To provide fire/life safety program to address building emergency procedures.(Closed 05/17/11)	\$7,500	N	\$500	\$0	Provided fire safety services; developed and maintained floor warden manuals, fire safety manuals and training services. Used to support fire department regulations compliance.
CIBOLA SYSTEMS CORPORATION	96636	08-JUL-08	7-1	Business Technology Group	To provide design and implementation service to technology upgrade of board and committee rooms at Metropolitan's Headquarters at Union Station. RFP 852(Closed 10/22/10)	\$1,710,000	N	\$1,570,000	\$156,997	Upgraded the audio, video and information technology-related equipment in the Board room and all committee rooms at Metropolitan's headquarter building.
CLEARORBIT, INC., DBA: TAKE SUPPLY CHAIN	89052	21-AUG-07	7-4	Business Technology Group	To implement an inventory bar code system for Metropolitan warehouses. RFP 825(Closed 12/13/10)	\$701,598	N	\$675,974	\$164,739	Provided services to implement bar coding technology, which integrates into Oracle Financial Applications, at Metropolitan's

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Board Letter information relates to the most current agreement action.

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**Annual Professional Services Agreements Report**  
**Agreement Detail (Exhibit D)**  
**All Terminated Agreements**  
**From 01-JUL-2010 To 30-JUN-2011**

Consultant Name	Agreement Number	Board Approved	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date	Value Received
										warehouses.
CREATIVE IMAGES PHOTOGRAPHY	87874			Business Technology Group	To provide photography services as needed. RFQ 812(Closed 01/14/11)	\$24,850	Y		\$1,251	Provided photography services for Metropolitan events and submitted CDs of images taken.
DCSE, INC.	95528			Business Technology Group	To provide technical support to help maintain the enterprise geographical information system.(Closed 03/28/11)	\$24,999	Y		\$0	Provided upgrade for Enterprise GIS software to current levels. The upgraded software provides the web-based mapping interface to GIS maps as well as integration with other Enterprise business systems.
DOCULABS, INC.	95605			Business Technology Group	To provide Enterprise Content Management (ECM) strategic planning services for Metropolitan.(Closed 01/26/11)	\$24,900	Y		\$0	Provided Enterprise Content Management (ECM) strategic planning services for Metropolitan. Conducted needs analysis and developed a program roadmap and recommended strategies.
E2 MANAGE TECH, INC.	112248			Business Technology Group	To serve as subject matter expert for the acquisition of environmental, health and safety software.(Closed 10/04/10)	\$24,900	N	\$24,900	\$24,900	Provided the environmental, health and safety section with consulting services to gather and develop requirements for their proposed environmental management information system.
GCAP SERVICES, INC.	112073			Business Technology Group	To review Metropolitan's contract administration processes and make recommendations consistent with	\$24,850	N	\$24,850	\$0	Conducted a review of District contract administrative processes

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**Annual Professional Services Agreements Report**  
**Agreement Detail (Exhibit D)**  
**All Terminated Agreements**  
**From 01-JUL-2010 To 30-JUN-2011**

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable</u>	<u>Rollover *</u>	<u>Inception to Date for Non-rollover Agreements</u>	<u>Fiscal Year to Date</u>	<u>Value Received</u>
					best practices.(Closed 08/10/10)					and prepared a written report with findings and recommendations.
GRANICUS, INC.	106323			Business Technology Group	To provide managed services and support for the Granicus Webcasting software application.(Closed 01/27/11)	\$21,054	N	\$20,001	\$0	Provided Web streaming services for Metropolitan's Board and Committee meetings.
GRANICUS, INC.	110164			Business Technology Group	To provide monthly webstreaming and webcasting services for Metropolitan Board and committee meetings.(Closed 03/01/11)	\$27,577	N	\$27,256	\$16,087	Provided monthly webstreaming of Board and committee meetings.
H & P SYSTEMS, INC.	117118			Business Technology Group	To provide verification services for Metropolitan's Energy Star certification at the Union Station headquarters.(Closed 03/22/11)	\$1,500	N	\$1,500	\$1,500	Completed specified work as third party to validate data submitted for Energy Star certification.
HAGER PHOTOGRAPHY	87879			Business Technology Group	To provide photography services as needed. RFQ 812(Closed 01/14/11)	\$24,850	Y		\$0	Provided photography services for Metropolitan events and submitted CDs of images taken.
HNTB CORPORATION	112135			Business Technology Group	To research maximizing the employment impact of Metropolitan's Capital programs.(Closed 05/18/11)	\$24,900	N	\$24,900	\$24,900	Provided analysis and evaluation of both construction and professional services for jobs that can be created as a result of Metropolitan's Capital program.
INFORMATION MANAGEMENT RESOURCES, INC.	86422			Business Technology Group	To provide project management services and quality assurance for the Network Infrastructure Upgrade project. RFP 572(Closed 01/14/11)	\$243,000	Y		\$0	Provided management services that were instrumental in completing several difficult projects in the Infrastructure portfolio.

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## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit D)

**All Terminated Agreements**  
**From 01-JUL-2010 To 30-JUN-2011**

Consultant Name	Agreement Number	Board Approved	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date	Value Received
INFRASTRUCTURE FACTOR CONSULTING, INC.	113124			Business Technology Group	To provide data center preliminary design specifications for use in a competitive solicitation.(Closed 11/05/10)	\$15,000	N	\$15,000	\$15,000	Developed a "High Level Data Center Evaluation Summary," which detailed findings and recommendations for the data center in terms of the HVAC load, existing capacity, hot/cold aisle server rack configuration, and airflow optimization.
INTEGRATED RESOURCE MANAGEMENT, LLC	102503			Business Technology Group	To provide on-call professional purchasing assistance to Metropolitan's contracting services unit. RFQ 890(Closed 01/11/11)	\$15,000	Y		\$0	No services were provided under this agreement.
INTEGRITY AUTOMATED SOLUTIONS	110334			Business Technology Group	To provide design/engineering and layout services for Metropolitan's Ethernet BACnet Backbone system.(Closed 09/14/10)	\$7,050	N	\$7,050	\$7,050	Designed a new backbone for the building's automation system. The current system is obsolete, the new system will be more versatile and cost effective.
LAUREL HUNGERFORD PHOTOGRAPHY	87875			Business Technology Group	To provide photography services as needed. RFQ 812(Closed 01/14/11)	\$24,850	Y		\$0	Provided photography services for Metropolitan events and submitted CDs of images taken.
LERCH, BATES & ASSOCIATES, INC.	80902			Business Technology Group	To conduct an elevator audit to determine condition level of preventive maintenance and state of general repair.(Closed 10/22/10)	\$10,320	N	\$7,320	\$0	Reviewed headquarter elevators to determine the conditions of each elevator and provided a report on findings and deficiencies.
P. MURPHY & ASSOCIATES	86756			Business Technology Group	To provide project management services for several projects including the Information Security Remediation Project, Phase Two. RFP 572(Closed 04/19/11)	\$243,000	Y		\$0	Provided on-site full time technical quality and assurance services for the Exchange 2007 Upgrade project.

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**Annual Professional Services Agreements Report**  
**Agreement Detail (Exhibit D)**  
**All Terminated Agreements**  
**From 01-JUL-2010 To 30-JUN-2011**

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable</u>	<u>Rollover *</u>	<u>Inception to Date for Non-rollover Agreements</u>	<u>Fiscal Year to Date</u>	<u>Value Received</u>
PACIFIC TECHNOLOGIES, INC.	102466			Business Technology Group	To update Metropolitan's Information Technology Strategic Plan. RFP 572(Closed 10/04/10)	\$245,000	N	\$203,396	\$8,976	Updated Metropolitan's Information Technology Strategic Plan to increase long-term reliability, and to improve overall efficiency and effectiveness.
PRIME NET, INC.	89232			Business Technology Group	To provide consulting services for Metropolitan's Headquarters Building at Union Station technology upgrade project for the Board Room. RFP 572(Closed 01/14/11)	\$245,000	Y		\$0	Provided assistance in assessing the environment, defining business and technical requirements; developed preliminary design; and facilitated in the preparation of RFP and RFB documents.
RALPH'S PHOTOGRAPHY SERVICES	87876			Business Technology Group	To provide digital photography services as needed for Metropolitan functions and events. RFQ 812(Closed 01/14/11)	\$24,850	Y		\$0	Provided photography services for Metropolitan events and submitted CDs of images taken.
SADA SYSTEMS, INC.	98275			Business Technology Group	To provide an analysis and recommendation of various Google applications for increased business efficiency.(Closed 07/14/10)	\$10,000	N	\$7,166	\$0	Provided valuable assistance in IT's evaluation of the Google Docs application and software as a service environment.
SALLY ARISTEI PHOTOGRAPHY	87878			Business Technology Group	To provide photography services as needed. RFQ 812(Closed 01/14/11)	\$24,850	Y		\$0	Provided photography services for Metropolitan events and submitted CDs of images taken.
TECHNOLOGY INTEGRATION GROUP	95991			Business Technology Group	To provide technical support services and expertise for Microsoft products.(Closed 05/18/11)	\$24,900	Y		\$0	Provided support services for the Microsoft Exchange project and assistance with SharePoint governance.

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**MWD-CMS**  
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**Annual Professional Services Agreements Report**  
**Agreement Detail (Exhibit D)**  
**All Terminated Agreements**  
**From 01-JUL-2010 To 30-JUN-2011**

Consultant Name	Agreement Number	Board Approved	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date	Value Received
TONY HERTZ PHOTOGRAPHY	87880			Business Technology Group	To provide digital photography services as needed for Metropolitan functions and events. RFQ 812(Closed 01/14/11)	\$24,850	Y		\$0	Provided photography services for Metropolitan events and submitted CDs of images taken.
TOTAL RESOURCE MANAGEMENT, INC.	87518	12-JUN-07	7-8	Business Technology Group	To install the MAXIMO Transportation Manager module and provide and install a fuel management system. RFP 822(Closed 07/13/10)	\$967,000	N	\$960,703	\$0	Installed the Transportation module into the Maximo maintenance management system and worked with EJ Ward to implement the automated fuel system.
VALUE MANAGEMENT STRATEGIES, INC.	116903			Business Technology Group	To provide value engineering services for Wadsworth Pumping Plant Controls upgrade.(Closed 03/17/11)	\$12,167	N	\$12,167	\$12,167	Performed value engineering for the Diamond Valley Lake Control project.
VENICE CONSULTING GROUP, INC.	111460			Business Technology Group	To provide programming services for Metropolitan's Microsoft Sharepoint application.(Closed 08/27/10)	\$24,900	Y		\$0	Performed initial work on enhancements to the Board Letter application which was built using Microsoft SharePoint.
WESTAFF (USA), INC.	99537			Business Technology Group	To provide a feasibility report identifying methods for developing a small business and economic development program.(Closed 05/18/11)	\$9,000	N	\$7,875	\$0	Provided a feasibility report identifying methods for developing a small business and economic development program.
WORK TECHNOLOGY CORPORATION	75237			Business Technology Group	To provide IT services related to maintenance and integration of the Worktech software application.(Closed 11/17/10)	\$24,999	N	\$19,503	\$0	Provided support during the upgrade process, and documentation on migration procedures and user documentation.
GARDNER, UNDERWOOD & BACON LLC	81951			Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. RFQ 771(Closed 01/10/11)	\$100,000	Y		\$0	Provided financial advisory services in accordance with the scope of services as detailed in the agreement.

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<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable</u>	<u>Rollover *</u>	<u>Inception to Date for Non-rollover Agreements</u>	<u>Fiscal Year to Date</u>	<u>Value Received</u>
PUBLIC FINANCIAL MANAGEMENT, INC.	81949			Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. RFQ 771(Closed 01/10/11)	\$100,000	Y		\$0	Provided financial advisory services in accordance with the scope of services as detailed in the agreement.
RAFTELIS FINANCIAL CONSULTING, PA	110305			Chief Financial Officer	To provide research on Metropolitan's methodology for setting water rates.(Closed 09/10/10)	\$100,000	N	\$60,000	\$0	Reviewed Metropolitan's cost of service methodology and determined it comported with industry standards.
RAFTELIS FINANCIAL CONSULTING, PA	88838			Chief Financial Officer	To provide an assessment and recommend improvements to Metropolitan's existing rate structure for charging member agencies.(Closed 09/10/10)	\$100,000	N	\$65,584	\$0	Reviewed Metropolitan's treated water costs and provided alternative methods to recover those costs through rates and charges.
RED OAK CONSULTING	88567			Chief Financial Officer	To facilitate rate structure meetings with Metropolitan member agencies to update Metropolitan's long-range financial plan.(Closed 03/17/11)	\$175,000	N	\$167,741	\$0	Provided technical expertise that assisted Metropolitan in updating the rate structure portion of the Long Range Financial Plan.
STRATFORD ADVISORY GROUP INC.	51544			Chief Financial Officer	To provide investment consulting services and evaluate investment performance.(Closed 08/27/10)	\$80,000	Y		\$0	Provided reports for the Budget, Finance and Investment Committee on a quarterly basis.
WILLDAN FINANCIAL SERVICES	68197			Chief Financial Officer	To provide consulting services and administer the Water Standby Charge Program. RFP 731(Closed 09/10/10)	\$198,000	Y		\$20,308	Administered Metropolitan's Water Standby Charge Program, including the submission of levies totaling approximately \$45 million and verified parcel data

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**Annual Professional Services Agreements Report**  
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**From 01-JUL-2010 To 30-JUN-2011**

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable</u>	<u>Rollover *</u>	<u>Inception to Date for Non-rollover Agreements</u>	<u>Fiscal Year to Date</u>	<u>Value Received</u>
AECOM USA, INC.	102747			Engineering Services Group	To provide engineering expertise on pipeline design and conveyance for the Etiwanda Pipeline. RFQ 833(Closed 01/28/11)	\$246,000	N	\$52,672	\$384	Completed study to determine lining repair options for the Etiwanda Pipeline.
AECOM USA, INC.	99430			Engineering Services Group	To provide research for data assessing the maximum benefits that could be achieved through various configurations of the Second Lower Cross Feeder Pipeline. RFQ 833(Closed 07/13/10)	\$50,000	N	\$47,765	\$2,250	Commissioned a joint study to reassess potential local and regional benefits of the Second Lower Cross Feeder pipeline in Orange County.
BONTERRA CONSULTING	82989			Engineering Services Group	To provide on-call environmental and technical services for various Metropolitan projects to ensure compliance with California Environmental Quality Act (CEQA) and other related regulations. RFQ 763(Closed 10/11/10)	\$245,000	Y		\$0	Provided on-call environmental services for various projects including: Mills Water Treatment Plant monitoring, Foothill Feeder mitigation monitoring, Jensen solid thickeners, and Palos Verdes Reservoir.
CAMP DRESSER & MCKEE, INC.	97424	13-MAY-08	8-2	Engineering Services Group	To provide design improvements for the Robert B Diemer 66kV electrical power system. RFQ 833(Closed 10/22/10)	\$400,000	N	\$229,899	\$0	Prepared a preliminary design report for the Diemer Electrical Power and Reliability Improvements project.
CH2M HILL, INC.	88370			Engineering Services Group	To provide workshop-style value engineering and constructability review services, as needed, for a variety of Metropolitan projects. RFQ 805(Closed 04/05/11)	\$245,000	Y		\$100,953	Facilitated value engineering and constructability review workshops for various CIP projects.
CHAMBERS GROUP, INC.	92662			Engineering Services Group	To provide as-needed technical and regulatory environmental services. RFQ 761(Closed 06/08/11)	\$100,000	Y		\$0	Provided on-call environmental services for various projects including: Casa Loma Canal Test

and exemption status.

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CLARK SEIF CLARK, INC. (CSC)	108372			Engineering Services Group	To provide industrial hygiene and occupational safety and health services for Colorado River Aqueduct system reliability and containment projects. RFP 899(Closed 01/26/11)	\$24,300	N	\$3,374	\$0	Area and Diemer Plant Nesting Bird Assessment. Performed asbestos containing materials surveys at each of the five CRA 6.9 kV switch houses and the Gene Pumping plant control room in support of CRA Rehabilitation Program projects.
COAST SURVEYING, INC.	97268	19-AUG-08	8-8	Engineering Services Group	To provide land surveying and mapping services for the Colorado River Aqueduct Real Property Recordation Program. RFQ 862(Closed 05/24/11)	\$2,000,000	N	\$0	\$0	No services were provided under this agreement.
CORDOBA CORPORATION	105602			Engineering Services Group	To provide engineering support services and water reclamation strategy.(Closed 03/24/11)	\$24,750	Y		\$4,210	Provided engineering support services.
DET NORSKE VERITAS CERTIFICATION, INC.	90963			Engineering Services Group	To provide certification of Metropolitan's greenhouse gas emissions inventory. RFP 841(Closed 08/10/10)	\$75,000	N	\$36,659	\$0	Provided certification services for its annual greenhouse gas emissions reports for CYs 2005 - 2008. All reports were successfully certified with the California Climate Action Registry.
DIGITAL MAP PRODUCTS, INC.	84974			Engineering Services Group	To provide data subscription service for real property. RFP 776(Closed 07/13/10)	\$17,500	Y		\$0	Provided ownership information, sales comparables, document images and parcel information.
DUDEK	70963	14-JUN-05	8-6	Engineering Services Group	To provide environmental monitoring services for the Robert A. Skinner Filtration Plant Improvement	\$1,000,000	N	\$410,158	\$23,999	Assisted Robert A. Skinner Filtration Plant Improvement Project

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					Program. RFP 732(Closed 08/27/10)					Mitigation Monitoring and Reporting Program; focused on 28 Board-adopted measures in air quality, hazardous materials and waste, and biological, cultural and paleontological resources.
FIRST AMERICAN CORELOGIC, INC.	84976			Engineering Services Group	To provide real property data subscription services. RFP 776(Closed 09/21/10)	\$31,160	Y		\$0	Provided essential ownership and property information critical to the acquisition, conveyance, and management of Metropolitan's real property interests for both Capital and O&M projects.
GEOLOGIC ASSOCIATES, INC.	84022			Engineering Services Group	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787(Closed 01/26/11)	\$240,000	Y		\$0	Provided geotechnical engineering services on several Metropolitan projects, including Weymouth Solar, Diemer ORP Substation, Lake Perris Bypass Pipeline, and Jensen Solid Handling.
GEOPEMTECH, INC.	99548			Engineering Services Group	To provide geotechnical analysis, design and construction monitoring services in support of the Hayfield Extraction project. RFQ 787(Closed 04/19/11)	\$240,000	N	\$158,101	\$20,987	Provided services on the Hayfield Groundwater Recovery Hydrogeologic Investigations Project for Well H-27P. (Closed 04/19/11)
GLENN LUKOS ASSOCIATES, INC.	92655			Engineering Services Group	To provide as-needed regulatory permitting services. RFQ 761(Closed 06/16/11)	\$150,000	Y		\$95,602	Provided on-call environmental services for various projects including: Biological Monitoring and CSS Mitigation Support for AMP Excavation/Repair,

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GOLDEN STATE LABOR COMPLIANCE, LLC	106268			Engineering Services Group	To provide labor compliance program for Metropolitan's Prop 50 funded projects. RFP 902(Closed 05/12/11)	\$150,000	N	\$4,707	\$0	and Regulatory Support and Monitoring for Emergency Maintenance of Calabasas Pipeline. Provided labor compliance program monitoring of the Shimmick Obayashi Joint Venture contract, as required by the CA Proposition 50 \$20M grant for the Skinner Oxidation Retrofit Program.
GUIDA SURVEYING INC.	97267	19-AUG-08	8-8	Engineering Services Group	To provide land surveying and mapping services for the Colorado River Aqueduct Real Property Recordation Program. RFQ 862(Closed 06/29/11)	\$2,000,000	N	\$623,178	\$181,424	Provided surveying and mapping services, and setting property corners at exterior Metropolitan property boundaries. Also located pipeline alignments, power lines, telephone lines, boundary fencing and access roads.
HATCH MOTT MACDONALD, INC.	46862	13-JUN-06	8-6	Engineering Services Group	To provide construction management services for Arrowhead tunnel and other reaches of the Inland Feeder. RFP 468(Closed 01/28/11)	\$20,900,000	N	\$19,862,106	\$0	Provided construction management services for the Inland Feeder Program Riverside Badlands tunnel and Arrowhead tunnels projects.
HONEYWELL INTERNATIONAL, INC.	63646	11-MAY-10	8-7	Engineering Services Group	To manage and market a long-term region-wide water conservation program. RFP 657(Closed 10/04/10)	\$90,000,000	N	\$81,681,332	\$2,503,102	Managed Metropolitan's commercial/industrial/institutional water conservation rebate program.
INNERLINE ENGINEERING	101975			Engineering Services Group	To provide video inspection services for Metropolitan pipeline in the desert sewer system. RFP 864(Closed	\$86,328	N	\$86,328	\$0	Provided video files and reports for the sewer systems at all the pumping

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					07/13/10)					plants to be reviewed for recommendations.
JACOBS ASSOCIATES	84094	09-JAN-07	8-3	Engineering Services Group	To provide a feasibility study of alternative tunnel alignments for San Diego Pipeline No. 6. RFP 811(Closed 01/14/11)	\$2,099,020	N	\$1,964,011	\$0	Provided hydro-geological/geotechnical engineering investigations and tunnel engineering/rock evaluations for Metropolitan's San Diego Pipeline No. 6 Project.
JACOBS ENGINEERING GROUP, INC.	84097			Engineering Services Group	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various Metropolitan projects. RFQ 780(Closed 09/10/10)	\$225,000	Y		\$0	Provided architectural, engineering and consulting services for Lake Mathews CSU and ERU Support Facilities Planning Study.
KEANE BIOLOGICAL CONSULTING	92432			Engineering Services Group	To provide as-needed technical and regulatory environmental services for biological resources management. RFQ 761(Closed 04/14/11)	\$125,000	Y		\$71,522	Provided on-call biological consultation and services for a variety of operations and maintenance activities.
KLEINFELDER WEST, INC.	86637			Engineering Services Group	To provide on-call environmental and technical services for various Metropolitan projects to ensure compliance with California Environmental Quality Act (CEQA) and other related regulations. RFQ 763(Closed 07/15/10)	\$245,000	Y		\$0	Provided on-call services for various projects including: Cross Connection Prevention Program, Mitigation Monitoring and Reporting Program, and Santiago Lateral Blow-Off Station Realignment and Repair.
LEE & RO, INC.	55222	18-NOV-08	7-3	Engineering Services Group	To provide design services, which include studies, investigations, preliminary and final designs for the Chlorine Containment projects. RFQ 578(Closed 10/07/10)	\$6,020,000	N	\$6,018,185	\$5,210	Provided engineering design services for Capital Investment Plan projects within the Chlorine Containment Program. Services including the

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										preparation of study reports, preliminary designs, and final designs, and construction support.
LEE & RO, INC.	63632	14-SEP-04	9-2	Engineering Services Group	To provide engineering services for final design of the Distribution System Treated Cross Connection Prevention Program. RFQ 654(Closed 01/26/11)	\$1,100,000	N	\$496,516	\$0	Provided engineering services design on Contracts 4 and 5 for the Cross Connection Program.
LEE & RO, INC.	74158	16-AUG-05	7-8	Engineering Services Group	To provide engineering services including evaluation, studies, investigations, and preliminary and final designs related to Metropolitan's existing and planned water treatment plants. RFQ 719(Closed 02/09/11)	\$2,000,000	Y		\$389,417	Provided on-call engineering services for several projects at treatment plants.
LEHRER ARCHITECTS	88333			Engineering Services Group	To provide on-call architectural services, including final design documents, code compliance, and CAD drafting, for various Metropolitan projects. RFQ 780(Closed 09/14/10)	\$225,000	Y		\$0	Provided Metropolitan with design sustainability consulting services and LEED assessment for Weymouth ORP Ozonation facilities.
M. ARTHUR GENSLER JR. & ASSOCIATES, INC.	86721			Engineering Services Group	To provide on-call architectural services, including final design documents, code compliance, and CAD drafting, for various Metropolitan projects. RFQ 780(Closed 09/14/10)	\$225,000	Y		\$0	Provided design sustainability consulting services for Weymouth Power System Upgrade.
MARRS SERVICES, INC.	110835	12-JAN-10	8-3	Engineering Services Group	To provide construction management and inspection services for Metropolitan Colorado River Aqueduct pumping plant. RFQ 826(Closed 06/02/11)	\$520,000	N	\$458,284	\$139,591	Provided inspection services for the work under Specifications No. 1667A, Colorado River Aqueduct (CRA) Pumping Plants 230kV Line Reactors and 69kV Switch Houses.

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MARTINEZ ARCHITECS, INC.	84099			Engineering Services Group	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780(Closed 09/10/10)	\$225,000	Y		\$0	Provided architectural consulting services for Sunset Fleet Services Relocation Planning Study.
METCALF & EDDY, INC.	94250			Engineering Services Group	To provide on-call hydraulic engineering services for Metropolitan's distribution system and water treatment plants. RFQ 791(Closed 05/12/11)	\$150,000	Y		\$0	No task orders were issued during the contract period.
MWH AMERICAS, INC.	73082	16-AUG-05	7-8	Engineering Services Group	To provide engineering services including evaluations, studies, investigations, and preliminary and final designs related to Metropolitan's existing and planned water treatment plants. RFQ 719(Closed 01/26/11)	\$2,000,000	Y		\$821,993	Provided on-call engineering support for multiple CIP projects at various treatment plants. Major tasks included: Jensen Thickeners 5 & 6, Skinner Solids Handling PDR, Hydroelectric Plant Feasibility Study, & CUF Dechlorination System.
MWH AMERICAS, INC.	77325	14-FEB-06	8-4	Engineering Services Group	To provide on-call services in various engineering disciplines including civil, mechanical and structural on CRA. RFQ 757(Closed 01/28/11)	\$1,600,000	N	\$1,559,943	\$42,174	Performed work on several CRA rehabilitation projects such as Desert Water Tanks Access and Safety Improvements Project and the CRA Colorado River Aqueduct Siphon Investigation.
MWH AMERICAS, INC.	88369			Engineering Services Group	To provide workshop-style value engineering and constructability review services, as needed, for a variety of Metropolitan projects. RFP 805(Closed 02/09/11)	\$245,000	Y		\$956	Provided value engineering studies and technical reviews for various CIP projects: Mills Solids Handling System;

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ORSA CONSULTING ENGINEERS, INC.	63630	10-JUN-08	8-5	Engineering Services Group	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654(Closed 01/26/11)	\$1,435,000	N	\$1,424,369	\$2,500	Diemer Plant Modification; and Weymouth Treatment Plant Facility Conceptual. Provided engineering services design on Contracts 6,7, 8, 10, and 11 for the Cross Connection Program.
PARSONS CONSTRUCTORS, INC.	12788	14-MAY-99	9-4	Engineering Services Group	To provide project administrative services for the project labor agreement for the Inland Feeder Project.(Closed 01/28/11)	\$2,840,000	N	\$2,513,416	\$0	Served as Project Labor Agreement (PLA) administrator for the Inland Feeder Program which included negotiating the PLA with appropriate organizations and monitoring the PLA to ensure consistent and uniform application.
PARSONS CONSTRUCTORS, INC.	66419	14-JUN-05	8-6	Engineering Services Group	To provide project labor agreement administration services for San Diego Pipeline No. 6, Robert A. Skinner and DVR. RFP 674(Closed 01/14/11)	\$410,000	Y		\$998	Provided assistance on project labor administration services for projects associated with: Diamond Valley Recreation, San Diego Pipeline No. 6, and Skinner plant improvements.
PARSONS WATER AND INFRASTRUCTURE, INC.	73191	16-AUG-05	7-8	Engineering Services Group	To provide project management support services for the conveyance and distribution system program. RFQ 661(Closed 04/05/11)	\$600,000	Y		\$52,444	Provided project management support in project scheduling, budgeting, reporting, presentation development, and document control for Metropolitan's conveyance and distribution programs.

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PARSONS WATER AND INFRASTRUCTURE, INC.	A04705	12-JUN-07	7-7	Engineering Services Group	To provide project control for construction of the Inland Feeder Project. RFP 127(Closed 01/28/11)	\$13,950,000	N	\$12,228,458	\$17,181	Provided program management services including cost/schedule control, document control, contract administration, and other administrative support for the Inland Feeder Program.
PROCESS APPLICATIONS, INC.	95361			Engineering Services Group	To provide independent oversight of ozone performance testing for Metropolitan.(Closed 10/11/10)	\$47,000	N	\$47,000	\$27,500	Provided an independent report on Skinner ORP ozone generators operated at/or above the required performance levels specified in the ozone equipment procurement contract.
PSOMAS	73766	11-OCT-05	8-6	Engineering Services Group	To provide professional and technical services for aerial photography, topographic mapping, modeling and other land surveying services. RFP 741(Closed 01/19/11)	\$2,000,000	N	\$190,090	\$0	Provided photogrammetry services on San Diego Pipeline No. 6, and bathymetric mapping on Lake Perris.
RBF CONSULTING	73764	11-OCT-05	8-6	Engineering Services Group	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741(Closed 01/14/11)	\$2,000,000	N	\$60,270	\$0	Provided aerial photogrammetry services on Diamond Valley Lake West Dam bathymetric surveys and Skinner solar plant project.
RICHARD BRADY & ASSOCIATES	57619	09-SEP-03	8-2	Engineering Services Group	To provide on-call general engineering design and drafting services for the Distribution System - Control and Equipment Upgrade Program, the Robert A. Skinner Filtration Plant - Expansion No. 4 Program, and the Robert B. Diemer Oxidation Retrofit Program. RFP 575(Closed 01/19/11)	\$200,000	Y		\$0	Provided on-call services for the following projects: OC 88 Pump station electrical inspection services, Skinner Outlet Repair Project, distribution system equipment upgrade, and other drafting and engineering services.

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RICHARD BRADY & ASSOCIATES	71728	16-AUG-05	7-8	Engineering Services Group	To provide as-needed engineering design services for projects related to treatment plant facilities and distribution systems. RFQ 719(Closed 05/31/11)	\$2,000,000	Y		\$5,710	Provided resources for survey of all Metropolitan pipelines and feeders to identify all SCADA instrumentation and mechanical equipment. And did preliminary work (planning and estimating) on upgrading Eagle Rock facility control center.
RNL DESIGN	54415	11-OCT-05	8-4	Engineering Services Group	To provide architectural services at the Robert B. Diemer Filtration Plant. RFP 555(Closed 01/13/11)	\$2,745,000	N	\$2,096,060	\$0	Provided architectural design services for Diemer Plant Maintenance Facility and Diemer Vehicle Maintenance Center.
SNYDER, GARY M.	74232			Engineering Services Group	To provide construction management inspection services for completion of the Inland Feeder Program and the Arrowhead Tunnels. (Former Employee) (Closed 12/13/10)	\$245,000	Y		\$0	Provided high-level engineering/construction management on a challenging/problematic tunneling project. Participated in extremely complex negotiations with contractor and provided input in meetings.
STATE OF CALIFORNIA DEPARTMENT OF PARKS & RECREATION	A03842			Engineering Services Group	To provide consulting services with regard to historical properties located within Diamond Valley Lake, Inland Feeder, and San Diego 6 projects.(Closed 10/07/10)	\$75,000	Y		\$641	Provided expedited review of cultural resources reports for Inland Feeder, SD6, and Diamond Valley Lake for formal submittal to the State Historic Preservation Office.
THE SANBORN MAP COMPANY, INC.	73763	11-OCT-05	8-6	Engineering Services Group	To provide technical aerial photogrammetry and mapping services for various Metropolitan	\$2,000,000	N	\$379,005	\$0	Provided aerial photogrammetry services for Live Oak Reservoir,

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					projects. RFP 741(Closed 01/14/11)					Diamond Valley Lake, Hayfield Groundwater Recovery, and San Gabriel Tower.
TOWILL, INC.	73761	11-OCT-05	8-6	Engineering Services Group	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741(Closed 01/14/11)	\$2,000,000	N	\$86,225	\$0	Provided photogrammetry services on Perris Valley Pipeline and Diemer north access road.
URS CORPORATION AMERICAS	81458			Engineering Services Group	To provide detailed seismic evaluations for Metropolitan structures. RFP 785(Closed 01/28/11)	\$249,000	Y		\$5,692	Provided seismic evaluations for several structure upgrades: Diemer Finished Water Reservoir Seismic Upgrade & Jensen Washwater Tanks Seismic Upgrade.
VA CONSULTING, INC.	63631	14-NOV-06	8-2	Engineering Services Group	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654(Closed 01/26/11)	\$1,400,000	N	\$1,399,808	\$0	Provided engineering services for the Cross Connection Program, and was the engineer of record for the design Contracts 1,2,3,9, and 12.
VALUE MANAGEMENT STRATEGIES, INC.	88368			Engineering Services Group	To provide workshop-style value engineering and constructability review services, as needed, for a variety of Metropolitan projects. RFP 805(Closed 04/05/11)	\$245,000	Y		\$58,762	Provided value engineering and constructability review services for various capital projects: Weymouth Dry Polymer System Upgrade; Chlorine Containment Facility; Mills Lab expansion; and Jensen Solids Dewatering Facility.
VANIR CONSTRUCTION MANAGEMENT, INC.	70946	12-JUL-05	8-4	Engineering Services Group	To provide project controls and other related services for Metropolitan's five treatment plants. RFQ 661(Closed 04/05/11)	\$600,000	Y		\$0	Provided project management support in project scheduling, budgeting, reporting,

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WAGNER BIOLOGICAL CONSULTING	92656			Engineering Services Group	To provide on-call technical and regulatory environmental services. RFQ 761(Closed 04/26/11)	\$200,000	Y		\$109,063	presentation development, and document control for Metropolitan's five treatment plants. Provided on-call environmental services for various projects including: Biological Resources Evaluation for O&M Activities, Diamond Valley Lake East Recreation Lake and general environmental planning consultation.
WASHINGTON GROUP INTERNATIONAL, INC.	105072			Engineering Services Group	To provide on-site construction contract administration and inspection services for various Metropolitan projects. RFQ 826(Closed 12/17/10)	\$240,000	N	\$14,627	\$4,427	Provided consultant inspectors for inspection of pipe, structural steel, and mechanical equipment in support of various capital projects as indicated on the task orders. Inspections were performed at manufacturing facilities located throughout the US.
BUSINESS AND ECOLOGY CONSULTING	89847			External Affairs	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806(Closed 04/12/11)	\$240,000	N	\$1,200	\$0	Provided instructors who taught California Friendly Landscape Training Program classes (residential, professional and mini) within Metropolitan's service area.
CAPITOL ADVOCACY, LLC	91560			External Affairs	To provide strategic legislative advice and advocacy on issues related to the implementation of Metropolitan's Bay-Delta Action	\$155,000	Y		\$75,000	Provided strategic advice and advocacy on matters related to Metropolitan's policy objectives including,

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					Plan.(Closed 05/24/11)					but not limited to, implementing Bay-Delta Action Plan.
CONSERVATION STRATEGY GROUP, LLC	89265			External Affairs	To provide advice and guidance on matters related to a comprehensive solution for a sustainable Bay-Delta and integrated regional water management system.(Closed 08/18/10)	\$190,000	Y		\$45,000	Provided valuable strategic advice, status report, and briefings on legislative strategy to promote passage of historic 2009 Bay-Delta water management legislative package.
ENERGIZED SOLUTIONS, LLC	89851			External Affairs	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806(Closed 04/12/11)	\$240,000	N	\$67,500	\$3,750	Provided instructors who taught California Friendly Landscape Training Program classes within Metropolitan's service area.
KADESH & ASSOCIATES, LLC	92258			External Affairs	To provide advice on federal actions that affect Metropolitan's board policy.(Closed 05/06/11)	\$130,000	Y		\$60,000	Provided management with strategic legislative policy advice regarding Metropolitan's appropriations objectives, including arranging meetings with Appropriations Committee staff as well as with the D.C. offices of both U.S. Senators.
MANATT, PHELPS & PHILLIPS, LLP	88959			External Affairs	To provide strategic advice on water supply, water quality and power issues related to the State Water Project.(Closed 12/13/10)	\$130,000	Y		\$0	Provided Metropolitan with strategic advice on water supply, water quality and power issues on the State Water Project & lower Colorado River and provided opportunities for Metropolitan to promote its

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MCGUIRE COMPANY	109854			External Affairs	To provide strategic legislative advice on federal policies that are consistent with Metropolitan's water supply objectives.(Closed 05/06/11)	\$70,000	Y		\$25,000	strategic initiatives to key stakeholders. Provided counsel for promoting Metropolitan's interest in enacting Hoover Power Allocation legislation. Assisted the tri-state Hoover Allocation Coalition in gaining access to key Senate Energy & Natural Resources Committee staff.
POST MODERN CREATIVE	81902			External Affairs	To provide as-needed videography, editing and post production services. RFQ 758(Closed 03/23/11)	\$125,000	N	\$0	\$0	No services were provided under this agreement.
REDHILL GROUP, INC.	96233			External Affairs	To conduct annual consumer research surveys to measure effectiveness of conservation campaign. RFP 851(Closed 08/03/10)	\$75,000	Y		\$0	Conducted consumer research surveys to measure effectiveness of Metropolitan's advertising and communication messages.
RICHARD KATZ CONSULTING, INC.	87972			External Affairs	To promote Metropolitan's interests regarding Bay-Delta matters.(Closed 12/13/10)	\$186,000	Y		\$0	Provided advice and developed strategies for advancing Metropolitan's position in Bay-Delta matters.
SCHULTZ, DONALD	89850			External Affairs	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806(Closed 04/12/11)	\$240,000	N	\$7,975	\$0	Provided instructors who taught California Friendly Landscape Training Program classes within Metropolitan's service area.
SLOAT HIGGINS JENSEN & ASSOCIATES	91562			External Affairs	To provide strategic advice and legislative assistance on Metropolitan's objectives including	\$185,000	Y		\$90,000	Provided strategic advice and advocacy on matters related to Metropolitan's

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**Annual Professional Services Agreements Report**  
**Agreement Detail (Exhibit D)**  
**All Terminated Agreements**  
**From 01-JUL-2010 To 30-JUN-2011**

Consultant Name	Agreement Number	Board Approved	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date	Value Received
					the Bay-Delta Action Plan.(Closed 05/17/11)					policy objectives including, but not limited to, implementing Bay-Delta Action Plan.
SPECIALIZED MARKETING SERVICES, INC.	71736			External Affairs	To provide direct mail and inventory management services related to Metropolitan's educational and public awareness materials. RFP 751(Closed 08/18/10)	\$100,000	Y		\$0	Provided mailing house services for a variety of district materials that were distributed to member agencies, schools and the public.
STUCKI, DEREK G.	89849			External Affairs	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806(Closed 04/12/11)	\$240,000	N	\$119,388	\$9,174	Provided instructors who taught California Friendly Landscape Training Program classes (residential, professional and mini) within Metropolitan's service area.
TROUTMAN SANDERS PUBLIC AFFAIRS GROUP, LLC	109853			External Affairs	To provide advocacy support and strategic legislative advice to Metropolitan on water resource issues.(Closed 05/06/11)	\$96,000	Y		\$45,000	Developed message points, assisted management in direct meetings with congressional members and staff to develop support re: federal role in implementing the Bay-Delta Conservation Plan.
WATERWISE CONSULTING, INC.	89855			External Affairs	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806(Closed 04/12/11)	\$180,000	Y		\$27,000	Provided instructors who taught California Friendly Landscape Training Program classes within Metropolitan's service area.



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WHEELER COMPANY	89859			External Affairs	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806(Closed 04/12/11)	\$240,000	N	\$114,538	\$12,480	Provided instructors who taught California Friendly Landscape Training Program classes within Metropolitan's service area.
IDHASOFT, INC.	107027			General Counsel	To review Metropolitan's obligations under its Oracle license.(Closed 03/17/11)	\$20,000	N	\$7,500	\$7,500	Aided Metropolitan, in reviewing its use of Oracle software in compliance with contract terms.
ALLIANT INSURANCE SERVICES, INC.	65057			Human Resources Group	To provide insurance brokerage services. RFP 711(Closed 08/18/10)	\$125,000	Y		\$0	Provided insurance coverage for aircraft liability, crime, general liability, fiduciary/employee benefits liability, public official/directors and officers liability, workers compensation, special contingency, and travel accident.
ALLIANT INSURANCE SERVICES, INC.	66402	08-JUN-04	8-2	Human Resources Group	To facilitate insurance premium payments. RFP 711(Closed 11/05/10)	\$1,400,000	Y		\$0	As insurance broker for Metropolitan, competitively marketed all lines of excess coverage to provide Metropolitan with multiple policy options while keeping insurance premiums low and below budget each year.
ARNERICH MASSENA & ASSOC, INC	96313			Human Resources Group	To provide auditing services related to Metropolitan's Deferred Compensation program.(Closed 05/06/11)	\$20,000	N	\$12,000	\$0	Provided audit services for Metropolitan's 401(K) and 457 plans, and assisted in negotiating a lower administrative fee with Great-West for a new 5 year contract.



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CARL WARREN & CO.	80282			Human Resources Group	To provide third party claims administration (TPA) for Metropolitan's liability and property claims program. RFP 783(Closed 11/05/10)	\$130,000	Y		\$9,583	Administered Metropolitan's property and liability claims, met the objectives of the scope of work and effectively administered all claims.
CIBER, INC.	85972	13-MAR-07	8-4	Human Resources Group	To provide project management, technical and functional services to support the HR Improvement and Upgrade Project Phase II. RFP 808(Closed 02/09/11)	\$1,442,750	N	\$1,442,750	\$114,190	Provided consulting services for the Human Resources upgrade and the implementation of the ELearning Management and Enterprise Resource Management modules.
CORPORATE MENTORING SOLUTIONS, INC.	107874			Human Resources Group	To develop and implement a Metropolitan mentoring program.(Closed 05/17/11)	\$12,000	N	\$0	\$0	No services were provided under this agreement.
JT2 INTEGRATED RESOURCES	82471			Human Resources Group	To provide third-party claims administration of Metropolitan's Self-Insured Workers' Compensation Program. RFP 795(Closed 02/16/11)	\$225,000	Y		\$96,201	Provided workers' compensation claim administration services from January 1, 2007 through December 31, 2010.
PICORE WORLDWIDE	91367			Human Resources Group	To provide threat assessment services and intervention regarding workplace violence and conflict.(Closed 12/13/10)	\$24,900	Y		\$0	Provided resources for identifying potential workplace violence threats. Assisted management in handling a number of employee conflicts in the workplace.
PLUS DELTA CONSULTING	92290			Human Resources Group	To provide analysis and promote effectiveness of organizational change by focusing on the impact on employees.(Closed 03/28/11)	\$24,000	Y		\$1,280	Provided qualified executive coaching.

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RIVELLE CONSULTING SERVICES	104206			Human Resources Group	To provide a self-insured retention study to evaluate alternative risk financing methods. RFP 895(Closed 03/23/11)	\$20,000	N	\$13,500	\$0	Provided actuarial study to review suitability of self-insurance and excess coverage for the size and risk exposures.
THE BREAKTHRU ALLIANCE	100934			Human Resources Group	To provide leadership coaching services to Metropolitan managers as needed.(Closed 03/28/11)	\$24,980	Y		\$0	No services were provided under this agreement.
THE WRITING COMPANY	101419			Human Resources Group	To provide effective business communication training, improving the writing ability of Metropolitan employees.(Closed 05/06/11)	\$24,890	Y		\$0	Provided specific business writing and technical writing training which made employees and managers more effective.
WOLF MANAGEMENT CONSULTANTS, LLC	103570			Human Resources Group	To provide leadership coaching services to Metropolitan managers.(Closed 03/28/11)	\$24,000	Y		\$0	No services were provided under this agreement.
SYNTRIO, INC.	111808			Office Of Ethics	To customize the on line Sexual Harassment Prevention Training Program for the Board of Directors.(Closed 03/15/11)	\$5,000	N	\$5,000	\$3,000	Provided harassment and discrimination prevention training for Metropolitan Board of Directors.
CCH INCORPORATED	105326			Office Of The General Auditor	To provide programming services including creating customized reports for the Audit Department.(Closed 04/14/11)	\$5,000	N	\$1,500	\$0	Provided professional external programming services, including coding of customized reports for the Audit Department on an as-needed basis.
KPMG, LLP	91757	14-SEP-10	7-1	Office Of The General Auditor	To provide quarterly and annual audits and examine Metropolitan's financial statements for fiscal years 2008, 2009, and 2010. RFP 837(Closed 04/26/11)	\$1,075,250	N	\$1,075,250	\$376,150	Provided professional external auditing services.

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PELLEGRINI, ANNE C.	112160			Office Of The General Auditor	To provide internal audit services in support of Metropolitan's Audit Department.(Closed 12/16/10)	\$40,000	N	\$38,610	\$25,740	Provided external auditing services.
34 NORTH, INC.	95129			Office Of The General Manager	To provide professional and technical services for Bay-Delta issues. RFQ 853(Closed 06/08/11)	\$240,000	Y		\$169,061	Provided data visualization for numerous Bay-Delta efforts including BDCP, DHCCP, various restoration proposals, and development of real-time capabilities for species forecasting and adaptive management.
BLACK & VEATCH CORPORATION	95134			Office Of The General Manager	To provide professional services for Bay-Delta issues including water supply modeling and planning. RFQ 853(Closed 06/08/11)	\$240,000	Y		\$0	Provided assistance with long-term water supply and quality conveyance modeling and planning, and cost-effectiveness analysis for a DHCCP risk workshop.
BYRON BUCK AND ASSOCIATES	95133			Office Of The General Manager	To provide professional and technical services for Bay-Delta issues. RFQ 853(Closed 01/14/11)	\$240,000	Y		\$12,254	Provided critical assistance for the Bay-Delta related activities as a result of recent court decisions impacting SWP water supplies.
CB ENVIRONMENTAL CONSULTING	95123			Office Of The General Manager	To provide professional and technical services for Bay-Delta issues including modeling, planning, and restoration engineering. RFQ 853(Closed 06/08/11)	\$240,000	Y		\$117,343	Provided strategic planning, coordination and technical assistance for the environmental enhancement for the Yolo Bypass and other Bay-Delta islands.
DEEPBLU STUDIOS	95131			Office Of The General Manager	To provide technical and professional services for Bay-Delta issues including modeling, planning, and restoration engineering. RFQ	\$240,000	Y		\$172,023	Provided high-tech programming to support the numerous Bay-Delta efforts including BDCP,

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					853(Closed 06/08/11)					DHCCP, various restoration proposals, and development of real-time capabilities for species forecasting and adaptive management.
EDAW, INC.	95124			Office Of The General Manager	To provide professional and technical services for Bay-Delta issues. RFQ 853(Closed 06/08/11)	\$240,000	Y		\$0	Provided DSE, BDCP and OCAP modeling support with regard to the Delta Smelt.
ENTRIX, INC.	92479			Office Of The General Manager	To provide environmental, economic and regulatory assessment in support of water supply and Delta smelt protective measures.(Closed 08/27/10)	\$230,000	N	\$230,000	\$0	Developed CEQA/NEPA and permitting documents and participated in agency discussions.
GCG ROSE & KINDEL	108802			Office Of The General Manager	To assist with 2009 Board of Directors conference including moderating panel discussions.(Closed 04/19/11)	\$15,000	N	\$10,872	\$0	Facilitated Board development, follow-up discussions at the 2009 Board of Directors retreat and moderated panel discussions.
GLENN LUKOS ASSOCIATES, INC.	95122			Office Of The General Manager	To provide technical writing support for various reports, briefing materials, and presentations related to the Sacramento Valley water management agreement. RFQ 853(Closed 06/08/11)	\$240,000	Y		\$3,082	Provided technical support regarding the US Corps of Engineers, regulations governing the assessment and selection of the least environmentally damaging practicable alternative in support of the DHCCP program.
M CREATIVE GROUP, INC.	83078			Office Of The General Manager	To provide as-needed videography, editing and post production services. RFQ 758(Closed 09/21/10)	\$75,000	N	\$69,509	\$0	Assisted in the creation of several "Straight From the Tap" videos.

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## Annual Professional Services Agreements Report

### Agreement Detail (Exhibit D)

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M. GOODWIN ASSOCIATES, INC.	90093			Office Of The General Manager	To provide strategic analysis and planning services related to the Diamond Valley Lake water resource and education center.(Closed 09/09/10)	\$78,600	N	\$76,775	\$0	Provided strategic analysis and planning related to the Diamond Valley Lake visitors center.
M.CUBED	95139			Office Of The General Manager	To provide technical services for Bay-Delta issues including emergency levee preparedness and water supply modeling. RFQ 853(Closed 06/08/11)	\$240,000	Y		\$0	Provided farm commodity economic analyses and technical support.
MARATHON COMMUNICATIONS	106646			Office Of The General Manager	To provide strategic communications counseling in support of Metropolitan's labor agreements.(Closed 07/02/10)	\$100,000	N	\$94,323	\$0	Provided strategic communication and counsel.
MC DERMOTT CONSULTING, INC.	112090			Office Of The General Manager	To provide expert advice and interview services on State Water issues for Metropolitan's Blue Ribbon Committee.(Closed 02/18/11)	\$24,750	N	\$24,750	\$19,800	Conducted interviews of member agency managers, business, water industry and community leaders to provide input to the Blue Ribbon Committee.
R2 RESOURCE CONSULTANTS, INC.	95125			Office Of The General Manager	To provide professional and technical services for Bay-Delta issues. RFQ 853(Closed 06/08/11)	\$240,000	Y		\$0	No services were provided under this agreement.
RHOADS, PETER B.	95140			Office Of The General Manager	To provide technical writing support for various reports, briefing materials, and presentations related to the Sacramento Valley water management agreement. RFQ 853(Closed 06/08/11)	\$240,000	Y		\$0	No services were provided under this agreement.
STAN MC KNIGHT & ASSOCIATES, INC.	108554			Office Of The General Manager	To conduct a performance audit of Metropolitan's Human Resource Department.(Closed 11/03/10)	\$150,000	N	\$118,552	\$10,800	Provided professional external auditing services.

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ZLOTNICK H2O	111106			Office Of The General Manager	To provide strategic planning and research services on Bay-Delta water supply issues.(Closed 06/08/11)	\$40,000	N	\$13,903	\$0	Participated in meetings, reviewed/wrote reports, generated various briefing/presentations materials relating to Bay-Delta water resources issues and on-going development of recently passed Bay-Delta legislations bills.
AVRP STUDIOS, INC.	103797			Real Property Dev & Mgmt Group	To provide a conceptual study for a Diamond Valley Lake sustainability campus.(Closed 06/16/11)	\$238,804	N	\$216,766	\$36,696	Provided a conceptual study for a Diamond Valley Lake sustainability campus.
GARY L. VOGT & ASSOCIATES	109873			Real Property Dev & Mgmt Group	To provide a professional appraisal report for McSweeny property and its overlying improvements.(Closed 03/23/11)	\$10,000	N	\$5,500	\$3,100	Provided independent appraisal services required for the Right of Way Unit in support of an O&M project.
ICEL SYSTEMS, INC.	100223			Real Property Dev & Mgmt Group	To provide technical assistance on solar installations at Diamond Valley Lake visitor center.(Closed 09/14/10)	\$24,375	N	\$0	\$0	No services were provided under this agreement.
L.A COUNTY ECONOMIC DEVELOPMENT CORP.	111440			Real Property Dev & Mgmt Group	To assist with development opportunities for Metropolitan's La Verne acreage and provide knowledge transfer to staff.(Closed 03/17/11)	\$24,900	N	\$24,900	\$24,900	Provided knowledge and expertise in property development and assisted staff in land development training.
L.A. COUNTY ECONOMIC DEVELOPMENT CORP.	111977			Real Property Dev & Mgmt Group	To provide economic impact analysis of Metropolitan's Diamond Valley Lake land development plans and knowledge transfer to staff.(Closed 03/29/11)	\$24,900	N	\$24,900	\$24,900	Provided economic impact analysis of Metropolitan's Diamond Valley Lake land development plans and knowledge transferred to staff.



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LEO A. DALY COMPANY	115858			Real Property Dev & Mgmt Group	To provide space planning and office usage review for Metropolitan's Headquarters Building at Union Station.(Closed 05/23/11)	\$10,000	N	\$9,940	\$9,940	Provided Metropolitan with the concepts for the office of the future and how to utilize office space more effectively.
PROTEUS ENVIRONMENTAL TECHNOLOGIES	108012			Real Property Dev & Mgmt Group	To provide services for potential development opportunities for the Diamond Valley Lake Western Sustainability Institute.(Closed 10/27/10)	\$24,750	N	\$24,750	\$0	Provided valuable input to the Diamond Valley Lake sustainability institute draft business plan, assessed the viability of developing a business incubator, and provided materials for presentation of results to Metropolitan's Board.
SASAKI ASSOCIATES, INC.	104073			Real Property Dev & Mgmt Group	To provide a conceptual study for a Diamond Valley Lake sustainability campus.(Closed 10/27/10)	\$69,800	N	\$69,800	\$0	Instrumental in developing a Diamond Valley Lake sustainability institute draft business plan, Vision Booklet, and presentation materials for Metropolitan's Board.
SLP CONSULTING	104075			Real Property Dev & Mgmt Group	To provide a conceptual study for a Diamond Valley Lake sustainability campus.(Closed 03/15/11)	\$24,750	N	\$24,750	\$0	Provided professional services for Diamond Valley Lake Sustainability Campus Conceptual Study.
SLP CONSULTING	116998			Real Property Dev & Mgmt Group	To provide sustainable communities development expertise in support of grant applications for Diamond Valley Lake land use plan.(Closed 03/15/11)	\$12,747	N	\$12,747	\$12,747	Provided sustainable communities grant and land use planning assistance.
TECHNOPLEX, INC.	102853			Real Property Dev & Mgmt Group	To provide research services related to a Diamond Valley Lake sustainability campus conceptual study.(Closed 10/27/10)	\$50,000	N	\$50,000	\$0	Instrumental in researching and developing a Diamond Valley Lake sustainability institute draft plan and

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										associated partners list.
TIERRA WEST	111693			Real Property Dev & Mgmt Group	To provide appraisal report for Metropolitan property located in Imperial Valley.(Closed 04/19/11)	\$9,000	N	\$9,000	\$9,000	Provided a complete summary appraisal for the agricultural lease RL 2364 between Metropolitan and River Valley Ranches.
TREJOS, JUDY KAY	104335			Real Property Dev & Mgmt Group	To provide grant research and writing for the acquisition of grant funds.(Closed 06/21/11)	\$104,000	N	\$104,000	\$35,173	Provided funding sources for various projects at Diamond Valley Lake and Water Education Center in Hemet.
VILLAGE PARTNERS, INC.	104074			Real Property Dev & Mgmt Group	To provide a conceptual study for a Diamond Valley Lake sustainability campus.(Closed 06/16/11)	\$176,525	N	\$176,525	\$48,950	Provided a conceptual study for a Diamond Valley Lake sustainability campus.
WATER AND ENERGY CONSULTING	107298			Real Property Dev & Mgmt Group	To provide an analysis of the costs/benefits of developing a renewable energy source at Diamond Valley Lake.(Closed 10/27/10)	\$24,500	N	\$0	\$0	No services were provided under this agreement.
BERKELEY ECONOMIC CONSULTING, INC.	111973			Water Resource Management Grp	To provide economic impact and catastrophic failure analysis on Delta water infrastructure.(Closed 03/22/11)	\$24,000	N	\$24,000	\$24,000	Provided technical analysis of potential economic and water supply impacts resulting from a magnitude 6.7 earthquake scenario in the Delta. This improved quantitative understanding helps Metropolitan plan for catastrophic events.
BLACK & VEATCH CORPORATION	94991			Water Resource Management Grp	To provide expertise with water recycling groundwater recovery, seawater desalination, and conservation. RFQ 844(Closed	\$200,000	N	\$0	\$0	No services were provided under this agreement.

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					03/30/11)					
DCSE, INC.	84972			Water Resource Management Grp	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. RFQ 799(Closed 07/13/10)	\$40,000	N	\$35,312	\$0	Completed an update of Metropolitan's Land Use and Demographics Analysis Tool (LANDAT) model, also produced a proposed methodology for developing a local resources tracking tool.
DUDEK	89079			Water Resource Management Grp	To provide landscape technical advisory and irrigation system retrofit evaluation services. RFP 824(Closed 07/14/10)	\$200,000	Y		\$0	Provided reports that included technical reviews, water conservation estimates and landscape audits of projects which aided Metropolitan in approving projects to participate in the Water Savings Performance and other water conservation programs.
ECOPLAN ASSOCIATES, INC.	112863			Water Resource Management Grp	To update various data of the Palo Verde Forbearance and Fallowing Database program.(Closed 10/07/10)	\$17,000	N	\$16,999	\$0	Provided an updated database of landowner information and identification of fallowed fields, ensuring that 2010 payments were in compliance with the Program agreement.
INTERGY CORPORATION	100055			Water Resource Management Grp	To provide engineering for the design/installation of water saving technology. RFP 861(Closed 04/07/11)	\$100,000	Y		\$0	Provided technical evaluation of industrial projects in support of Metropolitan's Water Savings Performance Program including report on soundness of each

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KENNEDY/JENKS CONSULTANTS, INC.	100054			Water Resource Management Grp	To provide engineering services in relation to the design/installation of water saving technologies. RFP 861(Closed 04/07/11)	\$75,000	Y		\$0	project reviewed, photos, and estimate of project water savings. Provided technical evaluation of industrial projects in support of Metropolitan's Water Savings Performance Program including report on soundness of each project reviewed, photos, and estimate of project water savings.
VAN DYKE LANDSCAPE ARCHITECTS	89080			Water Resource Management Grp	To provide landscape technical advisory and irrigation system retrofit evaluation services. RFP 824(Closed 07/14/10)	\$200,000	Y		\$0	No services were provided under this agreement.
WATER 3 ENGINEERING, INC.	94990			Water Resource Management Grp	To provide expertise with water recycling, groundwater recovery, seawater desalination and conservation. RFQ 844(Closed 03/30/11)	\$200,000	N	\$15,962	\$0	Provided analysis, cost estimates, and assisted on evaluating potential partnership on small-scaled demonstration projects.
WATERWISE CONSULTING	89081			Water Resource Management Grp	To provide landscape technical advisory and irrigation system retrofit evaluation services. RFP 824(Closed 07/14/10)	\$200,000	Y		\$0	Provided reports that included technical reviews, water conservation estimates and landscape audits of proposed projects which aided Metropolitan in approving projects to participate in the Water Savings Performance and Public Sector programs.



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ACE & STEWART DETAILING, INC.	87054			Water System Operations Group	To review engineered drawings and sketches, and evaluate shop detailing for Metropolitan's maintenance support unit. RFP 815(Closed 04/19/11)	\$150,000	Y		\$0	Provided structural detailing and design services on O&M and Capital projects.
AECOM USA, INC.	102071			Water System Operations Group	To provide engineering and technical support services for the Topock Chromium 6 Remediation Project.(Closed 08/10/10)	\$24,800	N	\$21,409	\$0	Developed strategy, requested consensus from stakeholders and worked with regulators and PG&E to select the appropriate groundwater remediation.
AECOM USA, INC.	98553			Water System Operations Group	To provide evaluation of water supply opportunities with agricultural entities in the Central Valley consistent with Metropolitan's 5 year water supply strategy. RFQ 833(Closed 03/21/11)	\$245,000	N	\$211,472	\$0	Provided evaluation of water supply opportunities with agricultural entities in the Central Valley consistent with Metropolitan's 5 year water supply strategy.
AECOM USA, INC.	98551			Water System Operations Group	To evaluate water supply opportunities with Kern County agricultural drainage treatment projects. RFQ 757(Closed 03/21/11)	\$245,000	N	\$209,050	\$0	Evaluated water supply opportunities with Kern County agricultural drainage treatment projects.
CALSCIENCE ENVIRONMENTAL LAB INC.	87644			Water System Operations Group	To provide analytical services for chemical, physical analysis of soil, sludge and wastewater samples. RFP 816(Closed 03/15/11)	\$160,000	Y		\$6,612	Provided analytical analysis for hazardous and waste that met regulatory requirements.
CAROLLO ENGINEERS, P.C.	89479			Water System Operations Group	To provide evaluation of the formation and control of N-Nitrosodimethylamine (NDMA) in Metropolitan's treated waters.(Closed 04/11/11)	\$24,999	N	\$1,343	\$0	Provided advisory services to critically evaluate and review N-nitrosodimethylamine (NDMA) formation in Metropolitan's source waters and treatment plant, and to recommend strategies to control

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CPS HUMAN RESOURCE SERVICES	111235			Water System Operations Group	To provide recruitment examinations tools.(Closed 06/07/11)	\$24,999	N	\$18,197	\$18,197	NDMA levels in distribution systems. Provided a customized examination for Metropolitan's use in the recruitment of apprentice candidates. CPS scored these exams and provided the results in report form.
EDAW, INC.	98564			Water System Operations Group	To provide environmental permitting support services in support of the Kern County Agricultural Drainage Treatment project. RFP 761(Closed 10/07/10)	\$245,000	N	\$68,611	\$0	Provided CEQA/permitting advice related to the development of the Kern County Agricultural Drainage Treatment Project.
EMS LABORATORIES, INC.	78905			Water System Operations Group	To provide industrial hygiene laboratory services to evaluate workplace chemical hazards. RFP 773(Closed 08/10/10)	\$75,000	Y		\$0	Analyzed multiple samples to determine the presence of hazardous materials and airborne contaminants to protect employee safety and comply with regulatory agencies.
ENVIRON INTERNATIONAL CORP.	94012			Water System Operations Group	To provide as-needed environmental services related to air quality emissions and monitoring in support of Metropolitan's environmental team. RFQ 835(Closed 06/09/11)	\$60,000	Y		\$59,997	Provided air quality compliance support on: AB 2588 and Rule 1472, Toxic Hotspots relative to multiple diesel engines at our facilities; SCAQMD/MDAQMD rule interpretation; and health risk assessments required for equipment permit applications.
ESCI ENVIROSERVICE S, INC.	85657			Water System Operations Group	To review existing oil spill prevention countermeasures and control plans.(Closed 03/15/11)	\$24,999	Y		\$0	Completed oil spill prevention, countermeasure and

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F.W. KOHL INDUSTRIAL GROUP, INC.	112605			Water System Operations Group	To establish policies, by-laws, goals for the material review board in support of the maintenance support unit.(Closed 04/19/11)	\$15,000	N	\$14,970	\$0	control plans for various facilities that met regulatory requirements.
FLUIDIQS, INC.	112247			Water System Operations Group	To provide maintenance and support of automatic meter reader and remote terminal unit system.(Closed 06/07/11)	\$24,000	N	\$13,742	\$13,742	Established Material Review Board (MRB) policies, bylaws and expectations.
FLUIDIQS, INC.	70952	10-APR-07	8-3	Water System Operations Group	To upgrade Metropolitan's Automatic Meter Reading (AMR) System and Remote Terminal Units (RTUs) throughout the water distribution system. RFP 743(Closed 08/18/10)	\$4,765,151	N	\$4,565,757	\$17,970	Provided a system support of the Automatic Meter Reading System.
GROUPS ENGINEERING GROUP, INC.	87053			Water System Operations Group	To review engineered drawings and sketches, and evaluate shop detailing for Metropolitan's maintenance support unit. RFP 815(Closed 04/19/11)	\$150,000	Y		\$0	Designed and installed the new Metropolitan Automatic Meter Reading System.
HYDROQUAL, INC.	76598			Water System Operations Group	AWWARF GRANT: "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment." To provide research in using ultraviolet light for drinking water disinfection.(Closed 07/21/10)	\$30,000	N	\$29,485	\$0	Provided machinery and pipe component detailing and services on O&M and Capital projects.
INDUSTRIAL HYGIENE MANAGEMENT, INC.	92534			Water System Operations Group	To conduct surveys of asbestos and lead contamination at various Metropolitan facilities. RFP 839(Closed 04/07/11)	\$100,000	Y		\$65,740	Performed large-scale, high volume tests of the proposed challenge organism using the UV validation facility in New York.
INNOVENT SOLUTIONS, INC.	95312			Water System Operations Group	To provide technical support relating to ACTUATE report software used for maintenance management	\$24,500	N	\$8,550	\$6,000	Provided asbestos and lead sample information for eleven Metropolitan facilities.

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					reporting.(Closed 06/09/11)					Actuate reporting tools, trained staff to debug Actuate semantic errors, and developed migration plan to BIRT report server.
KAZARIANS & ASSOCIATES, INC.	92928			Water System Operations Group	To provide assistance with reviewing risk management programs for up to five of Metropolitan's water treatment plants. RFP 836(Closed 06/07/11)	\$40,000	N	\$30,759	\$5,021	Provided quality RMP/CalARP/PSM services for Jensen's CCHF project, Mills CCHF project and respective CalARP/RMP submittals, plus CUF and Weymouth CalARP/RMP Update submittals.
LA TESTING	78906			Water System Operations Group	To provide industrial hygiene laboratory services to evaluate workplace chemical hazards. RFP 773(Closed 03/23/11)	\$75,000	Y		\$0	Provided Metropolitan the ability to analyze employee exposures for potential hazardous materials.
MT. SAN ANTONIO COLLEGE	108248			Water System Operations Group	To provide vocational training to the Metropolitan apprenticeship program in the disciplines of welding and machining.(Closed 03/17/11)	\$79,200	N	\$79,200	\$61,200	Provided facilities, equipment, materials, required training and instruction in welding and machine shop practices to the mechanical apprentices and a group of journey level employees for skills enhancement.
MT. SAN JACINTO COLLEGE	117200			Water System Operations Group	To provide a customized study skills/reading comprehension course to assist Metropolitan's Apprentice Program.(Closed 06/09/11)	\$1,844	N	\$1,844	\$1,844	Provided study skills training for incoming pre-apprentices. This training is very valuable as it establishes a good foundation for students moving forward with the program.

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NAVIGANT CONSULTING, INC.	67613			Water System Operations Group	To provide analysis, reports, and advice on matters related to power/energy issues impacting the State Water Project. RFQ 702(Closed 03/23/11)	\$225,000	N	\$200,062	\$8,114	Provided expertise and valuable reports on technical, economic, legislative, and regulatory matters that impact power resources/transmission: NERC audit preparation and DWR transmission options.
PRINCE & PHELPS CONSULTANTS	93504			Water System Operations Group	To provide as-needed security related assessments.(Closed 03/21/11)	\$24,500	N	\$675	\$0	Provided assessment of workplace violence threats and tailored presentation of options for use of Metropolitan's Threat Assessment Team in minimizing related exposures.
PURDUE UNIVERSITY	76602			Water System Operations Group	AWWARF GRANT: "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment." To provide research in using ultraviolet light for drinking water disinfection.(Closed 07/20/10)	\$164,853	N	\$164,704	\$0	Evaluated fluorescent microspheres as a non-biological alternative to measuring UV dose and validating UV reactors.
R&S PRODUCTION SERVICES, INC.	93481			Water System Operations Group	To provide shop design services for maintenance support unit production shops. RFP 845(Closed 04/19/11)	\$150,000	Y		\$0	Provided detailing and design services on O&M and Capital projects.
REGENTS OF THE UNIV OF CALIF RIVERSIDE	95835			Water System Operations Group	To develop an understanding of the ecology of quagga mussels in the reservoirs of the Colorado River Aqueduct.(Closed 03/24/11)	\$225,000	N	\$225,000	\$0	Provided Water Quality with an increased understanding of the ecology of quagga mussels in the reservoirs of the Colorado River Aqueduct. This new information will be used to develop mussel control strategies.

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REGENTS OF THE UNIVERSITY OF CALIF	88922			Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II" (Project No. 701740).(Closed 03/24/11)	\$433,700	N	\$433,520	\$378,520	Developed methods to increase overall water recovery and reduce brine discharges during desalination of Colorado River water, extending the feasibility of potential brackish source water recovery projects.
RISK MANAGEMENT PROFESSIONALS, INC.	92927			Water System Operations Group	To evaluate Metropolitan's risk management programs for up to five water treatment plants and one chlorine unloading facility. RFP 836(Closed 04/27/11)	\$200,000	N	\$57,470	\$8,435	Provided 3rd party Risk Management Program audits of all six chlorine processes/programs, multiple Management of Change related to Process Hazard Assessments, one ammonia Off-Site Consequence Analysis (OCA), and two full PHA revalidations.
RLS SECURITY ADVISORS, LLC	96575			Water System Operations Group	To provide physical security assessment of Metropolitan facilities based on EPA's water security program.(Closed 07/20/10)	\$23,500	N	\$14,180	\$0	Provided an independent review of Metropolitan's security program and presented findings to Metropolitan's Board.
SUNDRA SAM	107078			Water System Operations Group	To provide services related to the completion of water quality disinfection database.(Closed 08/10/10)	\$24,599	N	\$24,495	\$0	Worked on design and implementation of database for reporting of disinfection byproduct data for the Water Quality Section.
SYSTEMS INTEGRATED	111462			Water System Operations Group	To provide software services for intake pumping plant programmable logic controller.(Closed 02/11/11)	\$24,950	N	\$24,950	\$24,950	Updated Pump #1, plant and WQ user manuals, added independent watchdog subroutine to prevent unit continually running after closing DV.

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SYSTEMS INTEGRATED	89482			Water System Operations Group	To develop programmable logic controller and human/machine interface application software program. RFP 572(Closed 01/27/11)	\$245,000	N	\$242,440	\$0	Developed software application programs for Intake Pumping Plant. User acceptance document for Pump Unit #1 automation has been signed-off by WSO, Engineering and IT, Jan 2010.
TEXAS AGRILIFE RESEARCH	63649			Water System Operations Group	GRANT: "Detection of Infectious Cryptosporidium in Filtered Drinking Water."(Closed 03/22/11)	\$246,697	N	\$246,244	\$5,201	Performed method evaluations and comparisons and pathogen detection assays on treated drinking water for Water Research Foundation project 701662, to assess the risk of Cryptosporidium infection from drinking water.
THE TERRAZA DESIGN GROUP, INC.	87051			Water System Operations Group	To review engineered drawings and sketches, and evaluate shop detailing for Metropolitan's maintenance support unit. RFP 815(Closed 04/19/11)	\$150,000	Y		\$0	Provided machinery detailing and design services for O&M and Capital projects.
WATER TECHNOLOGY TRAINING PROGRAMS, INC.	82910			Water System Operations Group	To provide accredited water treatment and distribution operator certification classes to Metropolitan operators.(Closed 05/17/11)	\$24,999	Y		\$0	Provided water treatment training for Metropolitan's employees to allow them to maintain or upgrade their operator certifications.
WECK LABORATORIES, INC.	87643			Water System Operations Group	To provide analytical services for chemical and microbiological analysis of water and wastewater	\$100,000	Y		\$253	Provided analytical analyses for air quality, water releases,

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					samples. RFP 816(Closed 08/18/10)					wastewater discharges, and hazardous waste determinations.	
WINEFIELD & ASSOCIATES, INC.	81903			Water System Operations Group	To provide services including preparing environmental permits, preparing reports, and monitoring investigations.(Closed 08/18/10)	\$24,999	Y		\$0	Provided various environmental plans and reports that were complete, timely and met regulatory requirements.	
WOODWARD ERGONOMICS CONSULTING, INC.	81582			Water System Operations Group	To perform ergonomic evaluations for employees with repetitive injuries or difficult ergonomically-related work.(Closed 05/17/11)	\$24,000	N	\$23,700	\$0	Provided post injury, preventative, and office space ergonomic evaluations for Metropolitan employees as required for repetitive motion injury requirements.	
				<b>Total number of Agreements</b>	<b>215</b>			<b>Total</b>	<b>\$198,406,731</b>	<b>\$149,661,719</b>	<b>\$7,731,080</b>

\*\*\* End of Report \*\*\*