

Local Resources Development Strategy Task Force Progress Report

Water Planning and Stewardship Committee

Item 9-1

August 15, 2011

LRDS Task Force

- Convened in April 2011
- Member agency managers and invitees
- Three meetings

LRDS Task Force Goals

- Identify program improvements and alternative mechanisms to support development of local resources
 - Consistent with the 2010 IRP
- Investigate approaches that are most cost-effective and sustainable
 - Net financial impact on Metropolitan and its rates

LRP and Seawater Desalination Investments

\$370 million
2 million acre-feet

	Program	Number of Projects	Contract Yield (AFY)	Deliveries to Date (AF)	Incentives to Date (\$M)
●	Recycling	64	323,000	1,490,000	271
■	Groundwater Recovery	21	81,000	530,000	102
★	Seawater	3	46,000	0	0

2010 IRP

- 20x2020 retail compliance goal
 - 20% regional reduction in per capita water use by 2020
 - Conservation or recycled water
- Local resources augmentation goal
 - Seawater desalination, groundwater recovery, storm water, recycled water
- Metropolitan's commitment
 - Collaborate with member agencies and other government entities to be catalytic to local resource development

Non-Financial-Incentive Approaches

- Public Education
- Legislative
- Regulatory
- Research



Financial Incentive Approaches

- Status quo
- Reduced incentive
- Reduced agreement term
- Competitive
- Construction/ Revolving fund
- Co-ownership
- Full ownership
- Metropolitan water rates



Next Steps

- Incorporate Committee's feedback
- Continue working with the Task Force
- Provide regular updates to the Board
- Recommendation by end of the fiscal year

