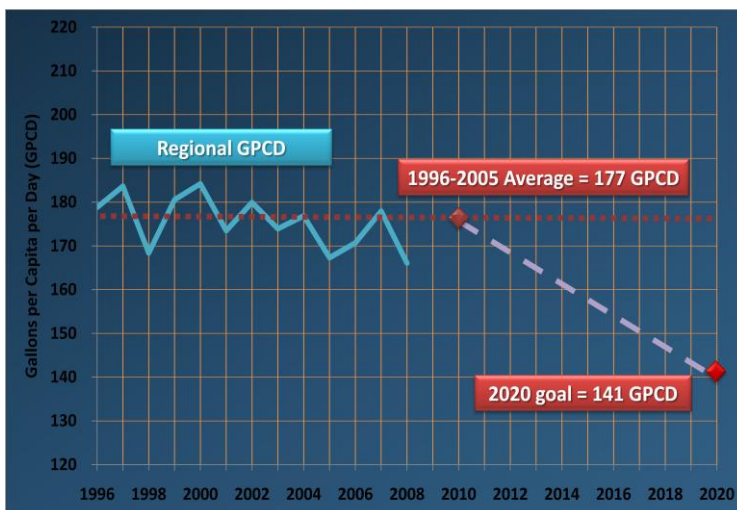




Semiannual Report on Local Resources, Conservation, and Desalination Programs and Monthly Conservation Status Report for April

Highlight

Metropolitan’s Local Resources, Conservation and Desalination Programs are integral components of the 2010 Integrated Resources Plan Update (IRP). The IRP establishes a long term water management framework to achieve regional supply reliability. In 2009, Governor Schwarzenegger signed the 2009 Water Conservation Act, which calls for a 20 percent reduction in urban per capita water use by the year 2020 (“20x2020”). These reductions can be achieved through conservation and water recycling. Water savings from new and existing conservation and recycled water projects are key components of the IRP. Recent lower retail demand from historical averages is attributed to the economic recession, conservation ordinances, watering restrictions, precipitation, cooler weather, and increased cost of water. History shows that lower per capita use due to short-term or cyclical conditions has typically rebounded as a result of increased economic activity, removal of water use restrictions, normal weather patterns, and public perception of water supply conditions.



Summary

Activities for this period found within the report:

Local Resources Program

- Inland Empire Utilities Agency dedicated its Northeast Recycled Water Project.
- City of Los Angeles’ Van Nuys Area Water Recycling Project Agreement approved
- Western’s MWD - Elsinore Valley Municipal Water District Recycled Water Program Agreement approved

Conservation Program

- Executed new contracts with Eastern Municipal Water District, Foothill Municipal Water District, and Western Municipal Water District for the Agricultural Conservation Program.
- Staff worked with member and retail water agencies on development of a long term conservation plan.

Seawater Desalination Program

- Participated in the formation of CalDesal, a non-profit advocacy group dedicated to promoting desalination in California.
- Completed Phase I of the feasibility study for a seawater desalination plant at Rosarito Beach, Mexico in partnership with the San Diego County Water Authority, Southern Nevada Water Agency, and Central Arizona Water Conservation District.

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Monthly Conservation Status Report	Appendix II

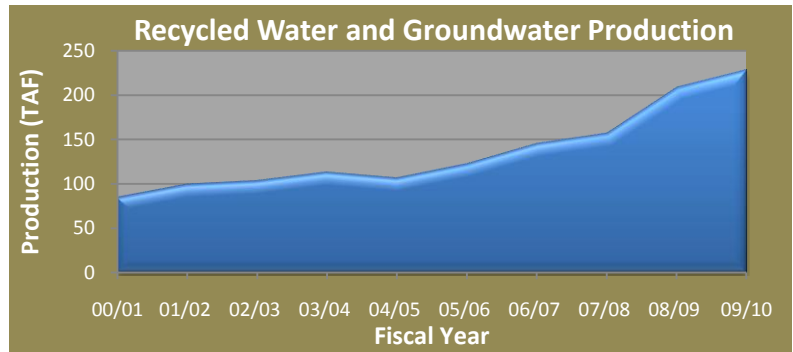
Board Report

Semiannual report on Local Resources, Conservation and Desalination and Monthly Conservation Status Report for April 2011

Detailed Report

Local Resources Program

Metropolitan provides financial incentives for local development of water recycling and groundwater recovery projects that reduce demand or prevent a new demand on Metropolitan's imported water supplies through either direct replacement of potable water or increased regional groundwater production. Over the past ten years, Local Resources Program project production has increased by about 65 percent. Staff continues to work with member agencies to develop projects that help meet the IRP local resources target.



Board Approved Projects

- Van Nuys Area Water Recycling Project (LADWP) – 120 AFY
- Elsinore Valley Municipal Water District Recycled Water Program (Western) – 300 AFY

Northeast Recycled Water Project Dedicaton

Staff attended the dedication ceremony for the Cucamonga Valley Water District and Inland Empire Utilities Agency's Northeast Recycled Water Project. The project will recharge the Chino Groundwater Basin with up to 33,000 acre-feet per year of recycled water. The project received American Recovery and Reinvestment Act funds and loans from the State Water Resources Control Board.

WaterReuse Association's National Legislative Committee Planning Session

In December, Metropolitan hosted the WaterReuse Association's National Legislative Committee planning session. The committee identifies and tracks relevant water reuse and desalination legislation and policy issues, coordinates support on important bills, and lobbies Congress and federal agencies for funding to support water reuse and desalination research. Representatives met to get a head start on 2011 legislative issues and organizational priorities. The Committee discussed the 112th Congress structure and other water recycling issues including Title XVI and State Revolving Fund reauthorization, and formulated an approach to educate new congressional members on recycled water.

Production and Incentive Payments

Recovered Groundwater and Recycled Water deliveries between July and December 2010 were as follows:

Local Resources Program		Recovered Groundwater	Recycled Water	Totals
Projects				
	No. of Projects	21	64	85
	Operating Projects	21	60	81
	Contract Yield (AFY)	80,875	322,800	403,675
Deliveries (AF)				
	July 2010 - December 2010*	21,340	91,229	112,569
Payments (\$)				
	July 2010 - December 2010*	\$4,025,500	\$15,004,506	\$19,030,006

*Deliveries and payments are estimated until actual costs are reconciled.

Board Report

Semiannual report on Local Resources, Conservation and Desalination and Monthly Conservation Status Report for April 2011

Water Conservation

Metropolitan's conservation program is a core resource component of its Integrated Resources Plan (IRP). The IRP offers strategies to protect the region from future supply shortages, with an emphasis on water efficiency through conservation and local supply development. Metropolitan's commitment to conservation is important to meet the 20 percent reduction in urban per capita water use by the year 2020 as mandated by the State Legislature in 2009.

Long Term Conservation Plan

Since September 2009, staff has worked with the member and retail agencies to develop a long-term conservation plan to help achieve the water use efficiency target in the 2010 Integrated Water Resources Plan Update (IRP). The focus of the planning effort is to develop strategies that create lasting and accelerated water savings through market transformation. Market transformation requires a long-term effort and adaptive implementation approaches that respond to changing market conditions.

Regional Rebate Programs

Metropolitan reallocated \$2.5 million from the Regional Commercial Program to the Regional Residential Program. This shift supports customer participation in the residential program and allows the program to continue and capture additional residential water savings. This shift supports increased customer activity for High Efficiency Clothes Washer (HECW) rebates as a result of state and federal grants available to customers in addition to Metropolitan rebates. Staff will monitor participation for all programs and make additional adjustments as needed to ensure participation and access to incentives within the FY 2010/11 \$19.1 million water conservation budget.

Agricultural Conservation

The Agricultural Conservation Program is designed to provide financial incentives to customers that improve irrigation system efficiency. Contracts for participation in the program have been signed with Foothill Municipal Water District, City of Fullerton, Inland Empire Utilities Agency, Three Valleys Municipal Water District, Eastern Municipal Water District, and Western Municipal Water District. Program activity has been slow as member agencies complete their own agreements with retailers and consultants in order to initiate the program in their respective service areas. Site audits are required to determine the initial efficiency of the irrigation system. Program activity is expected to increase by the end of this fiscal year.

Conservation Outreach

Nearly 200,000 individuals visited the bewaterwise.com website to learn more about water conservation, a 40 percent decrease when compared to the nearly 282,000 unique visitors received during the same period last year. This difference was attributed to television or radio advertisements that ran during this period in 2009, but not 2010.

In November, more than 300 people participated in Metropolitan's water summit —20 x 2020: Building the Momentum, convened by Chairman Tim Brick. The summit promoted meeting the statewide goal of reducing per-capita water use by 20 percent over the next 10 years. The one-day summit brought together federal and state regulators, water industry officials, municipal planners, environmentalists, climatologists and other experts to address the extensive work being done throughout the state to help ensure supply reliability through the year 2035.

Staff has provided the Board with monthly updates that track financial commitments and water savings. This month's report can be found in Appendix II.

Board Report

Semiannual report on Local Resources, Conservation and Desalination and Monthly Conservation Status Report for April 2011

Desalination

Metropolitan's Integrated Resources Plan includes seawater desalination as a component of its local resources. Desalination has the potential to increase regional supply reliability by offsetting future demands on Metropolitan. In 2001, Metropolitan created the Seawater Desalination Program (SDP), which offers financial incentives to member agencies for developing local projects. Metropolitan also provides regional facilitation to the member agencies by supporting projects during the permitting process and through coordinating member agency responses to regulatory and legislative issues.

Member Agency Seawater Desalination Projects

Several member agencies in the SDP reached significant milestones:

- Long Beach Water Department completed a pilot study report on the potential for using alternative seawater desalination processes and is preparing site selection study for a full-scale project.
- Municipal Water District of Orange County completed construction and began an 18-month pilot test of their slant beach-well technology and proposed desalination processes. Metropolitan provided a letter of support for the project to assist MWDOC in pursuit of federal grants. Metropolitan also provided a letter of support that helped Poseidon Resources gain approval for the Huntington Beach project's environmental impact report from the City of Huntington Beach.
- San Diego County Water Authority (SDCWA) released an RFP to perform geotechnical and engineering studies for the proposed Camp Pendleton project and is currently negotiating a potential direct purchase agreement with Poseidon Resources for the Carlsbad project.
- West Basin Municipal Water District began operating a demonstration project in Redondo Beach designed to test alternative intake technology and process optimization. West Basin also released a request for proposals to begin environmental work for a full-scale project.

CalDesal

Metropolitan participated in the formation of CalDesal, a new, non-profit advocacy group dedicated to promoting desalination in California. CalDesal's state-wide membership includes over 60 water agencies and private companies interested in promoting seawater desalination. Metropolitan staff currently serves on CalDesal's Board and executive committee and participated in the selection process for CalDesal's executive director. CalDesal's activities will include legislative and regulatory outreach, as well as supporting local desalination projects across the state. The organization will monitor both seawater and brackish groundwater desalination issues.

Rosarito Beach Desalination Study

As part of a bi-national effort to augment Colorado River supplies, Metropolitan entered into a partnership with SDCWA, Southern Nevada Water Authority, and Central Arizona Water Conservation District to study the potential for a seawater desalination project at Rosarito Beach in Mexico. Phase I of the study evaluated the potential for a project of up to 50 mgd that could deliver desalted water to San Diego County and concluded that a seawater desalination project is feasible. Phase II of the study is a more comprehensive analysis that defines the unit costs for potential delivery options in both Mexico and the US. Phase II is currently under review.

Triennial Review of California's Proposed Ocean Plan Update

Metropolitan provided written and oral testimony on SWRCB's proposal to update California's Ocean Plan with new seawater desalination regulations. The SWRCB updates the Ocean Plan every three years, and has started the update process for 2012. Included in the proposed 2012 update are potential new regulations for seawater desalination intakes and outfalls.

Appendix I – Local Resources Program Groundwater Recovery Projects

PROJECT	CONTRACT YIELD (AFY)	FY 09-10 YIELD (AFY)	FY 10-11 ¹ YIELD (AFY)	TOTAL TO DATE	
				YIELD (AF)	Contribution (\$)
Beverly Hills Desalter Project	2,600	1,088	638	9,939	2,484,775
Burbank Lake St. GAC Treatment Plant ²	2,744	0	0	14,848	321,800
Menifee Basin Desalter Project	3,360	3,038	2,096	16,645	4,111,785
Capistrano Beach Desalter Project	1,300	634	444	2,083	520,800
Tustin Desalter Project	3,271	1,250	533	30,169	2,975,458
Irvine Desalter Project	6,700	3,868	1,733	13,579	3,394,750
San Juan Basin Desalter	4,800	1,898	568	15,402	3,850,450
Oceanside (Mission Basin) Desalter Project Phase I ⁶	2,000	0	0	0	0
Oceanside (Mission Basin) Desalter Project Phase II ⁶	4,500	3,712	3,244	38,420	5,966,497
Lower Sweetwater Desalter Phase I	3,600	3,176	2,304	33,453	7,188,070
Madrona Desalination Facility Project	2,400	1,135	676	13,651	3,393,402
West Basin Desalter Project	1,524	372	507	9,805	2,383,478
Chino Basin Desalination Program, Phase I / Western ⁴	4,800	2,110	1,105	36,109	9,027,400
Chino Basin Desalination Program, Phase I / IEUA ⁴	4,800	7,490	6,964	59,628	14,906,975
Subtotal	48,399	29,771	20,809	293,731	60,525,640
Arlington Basin Groundwater Desalter Project	6,100	5,030	0	90,988	25,541,102
Subtotal	6,100	5,030	0	90,988	25,541,102
Juan Well Filter Facility	900	0	0	1,398	104,865
Colored Water Treatment Facility Project (Mesa Consolidated)	11,300	4,412	2,877	37,737	4,281,067
Temescal Basin Desalting Facility Project	10,000	10,000	2,860	87,202	8,740,360
Subtotal	22,200	14,412	5,737	126,337	13,126,292
Tapo Canyon Groundwater Treatment Plant	1,445	6	0	6	580
Pomona Well #37-Harrison Well Groundwater Treatment Project	951	972	659	1,799	179,890
Subtotal	2,426	978	659	1,805	180,470
Glenwood Nitrate Water Reclamation Project	1,600	0	0	3,754	578,101
Westlake Wells-Tapia WRF Intertie Project	150	0	0	1,107	46,384
Subtotal	1,750	0	0	4,861	624,485
Santa Monica Groundwater Treatment Project ⁵	1,800	0	0	0	0
Rowland Desalter Project ⁷	516	0	0	0	0
Sepulveda Desalter Project ⁷	2,400	0	0	0	0
Subtotal	0	0	0	0	0
Total	80,875	50,191	27,205	517,722	99,997,989

Notes:

1. Totals through December 2010 as reported by agencies.
2. Project ceased operation pending chromium 6 regulations.
3. Deleted.
4. Project yield is used and reported by two agencies.
5. Agreement terminated but project operation continues. Project did not receive LRP funding.
6. Agreements for these two projects were combined in 1999.
7. Agreement terminated – project was not constructed.

Appendix I – Local Resources Program Recycled Water Projects

PROJECT	CONTRACT YIELD (AFY)	FY 09-10 YIELD (AFY)	FY 10-11 ¹ YIELD (AFY)	TOTAL TO DATE	
				YIELD (AF)	Contribution (\$)
Conejo Creek Water Recycling Project	14,000	3,761	2,001	18,745	2,976,019
Lakewood Water Reclamation Project	440	440	267	8,848	1,362,623
Rancho California Reclamation Expansion Project	6,000	3,671	2,138	43,835	6,315,309
Eastern Regional Reclaimed Water System ⁶	4,830	0	0	0	0
Eastern Reach 1, Phase II Water Reclamation Project	1,700	1,700	699	7,644	1,177,099
Glendale Water Reclamation Expansion Project	500	453	210	5,599	862,323
IEUA Regional Recycling Water Distribution System	13,500	12,756	9,079	55,988	8,622,013
Calabasas Reclaimed Water System Extension Project	700	700	700	12,043	1,818,602
Long Beach Reclamation Project	1,700	833	579	28,440	4,379,699
Long Beach Reclaimed Water Master Plan, Phase I System Expansion	2,750	200	0	1,525	234,881
Sepulveda Basin Water Reclamation Project	1,500	1,260	797	2,711	417,417
Irvine Reclamation Project	10,000	10,000	7,113	200,213	30,832,787
Moulton Niguel Water Reclamation Project	8,000	6,388	3,218	78,256	12,051,301
San Clemente Water Reclamation Project	500	275	173	2,944	665,095
Santa Margarita Water District Water Reclamation Expansion Project	3,600	1,999	1,155	26,768	4,122,133
Trabuco Canyon Reclamation Expansion Project	800	237	92	5,845	900,084
Oceanside Water Reclamation Project	300	119	85	1,478	227,720
Santa Maria Water Reclamation Project	400	209	115	2,355	362,624
Shadowridge Water Reclamation Project	375	0	0	2,085	321,075
Subtotal	71,595	45,001	27,520	505,318	77,648,803
Burbank Reclaimed Water System Expansion Project	850	695	358	8,281	2,031,445
Century Reclamation Program ⁵	0	0	0	10,880	2,932,725
Rio Hondo Water Reclamation Program ⁵	10,500	4,330	2,647	47,743	11,868,375
Glendale Brand Park Reclaimed Water Project ⁷	225	0	0	162	40,600
Glendale Verdugo-Scholl Reclaimed Water Expansion Project II ⁷	2,000	819	488	10,138	2,534,475
Green Acres Reclamation Project (OCWD) ⁸	2,160	2,124	1,469	28,451	6,354,007
Green Acres Reclamation Project (Coastal) ⁸	320	346	157	2,816	786,575
Encina Basin WRP Phase I ¹¹	2,050	0	0	0	0
Escondido Regional Reclaimed Water Project	2,461	413	222	2,169	500,776
Fallbrook Public Utility District Water Reclamation Project	1,200	535	272	9,094	2,273,375
North City Water Reclamation Project	16,891	5,641	3,155	51,114	12,018,268
Padre Dam MWD Reclaimed Water System Phase I	850	663	513	8,183	2,045,625
San Elijo Water Reclamation System	1,600	1,160	562	18,981	2,745,150
San Pasqual Water Reclamation Project, Phase I ¹³	1,100	0	0	1,443	331,662
Green Acres Reclamation Project (Santa Ana) ⁸	320	92	45	3,304	923,612
West Basin Water Reclamation Program	70,000	30,930	18,578	373,904	93,290,263
Subtotal	112,527	47,747	28,463	568,392	140,676,933
Dry Weather Runoff Reclamation Facility	280	96	60	555	83,265
Alamitos Barrier Reclaimed Water Project	3,024	2,296	1,248	8,044	1,576,948
Harbor Water Recycling Project	5,000	2,178	858	9,392	929,848
Capistrano Valley Non Domestic Water System Exp.	2,360	0	0	0	0
Moulton Niguel Phase 4 Reclamation System Expansion ⁹	1,276	0	0	0	0
Development of Non Domestic Water System Exp. Ladera and Talega	2,772	2,286	1,187	12,367	1,262,714

Appendix I – Local Resources Program Recycled Water Projects

PROJECT	CONTRACT YIELD (AFY)	FY 09-10 YIELD (AFY)	FY 10-11 ¹ YIELD (AFY)	TOTAL TO DATE	
				YIELD (AF)	Contribution (\$)
Encina Basin Water Reclamation Program-Phase 1&2 ¹¹	5,000	3,710	2,227	30,077	5,629,812
Olivenhain Recycled Project - Southeast Quadrant	1,788	1,091	838	6,565	979,215
Otay Recycled Water System	7,500	4,070	2,605	30,445	6,132,800
Rincon del Diablo Recycled Water Program	648	648	648	3,940	391,225
Subtotal	29,648	16,375	9,670	101,385	16,985,826
Recycled Water Pipeline Reach 16 Project	820	434	255	2,591	213,372
Decker Canyon Water Recycling Facilities Project	300	0	0	0	0
Hansen Area Water Recycling Phase I Project	2,115	1,077	925	3,619	67,286
Sepulveda Basin Water Recycling Project Phase 4	445	15	1	16	2,025
Groundwater Replenishment System Seawater Barrier Project	70,000	61,165	39,446	150,942	18,263,922
IRWD Recycled Water System Upgrade Project	8,500	3,945	1,144	9,264	1,083,865
City of Industry Regional Recycled Water Project (Rowland)	1,536	33	0	33	4,138
City of Industry Regional Recycled Water Project (Walnut)	2,531	554	0	2,130	284,436
USGVMWD Direct Reuse Project Phase IIA	2,258	614	818	4,110	423,336
City of Industry Regional Recycled Water Project (USGVMWD)	3,260	00	0	0	0
Subtotal	91,765	67,837	42,588	172,704	20,342,378
Burbank Recycled Water System Expansion-Phase 2	960	13	15	29	7,150
Advanced Water Purification Facility Project ³	2,310	0	0	0	0
Los Angeles Taylor Yard Park	150	42	45	88	21,875
San Vicente Recycled Water Project	340	59	26	84	21,025
Van Nuys Water Recycling Project	120	0	0	0	0
Elsinore Valley Municipal Water District Recycled Water Program	300	0	0	0	0
IRWD Wells 21 and 22	6,400	0	0	0	0
Subtotal	10,580	114	86	200	50,050
Oak Park/North Ranch Recycled Water Distribution System ⁴	1,300	0	0	14,808	2,275,088
Cerritos Reclaimed Water Extension Project ⁴	260	0	0	2,854	288,226
Las Virgenes Reclamation Project ⁴	2,700	0	0	41,385	2,806,369
Los Angeles Greenbelt Project ⁴	900	0	0	9,343	1,438,822
South Laguna Reclamation Project ⁴	860	0	0	12,852	610,167
Encina Water Pollution Control Reclamation Project ⁴	165	0	0	1,971	113,098
Walnut Valley Water Reclamation Expansion Project ⁴	500	0	0	5,130	240,117
Subtotal	6,685	0	0	88,343	7,771,887
South Laguna Reclamation Expansion Project ¹⁰	700	0	0	59	8,239
Rancho Santa Fe Reclaimed Water System ¹²	220	0	0		0
IEUA Regional Recycled Water Expansion	14,400	0	0		0
Subtotal	0	0	0	59	8,239
Total	322,800	177,074	108,328	1,436,401	263,483,994

Notes:

1. Totals through December 2010 as reported by agencies.
2. Deleted.
3. Agreement is being executed.
4. Agreement expired but project operation continues.
5. Agreements for these two projects were combined in 1999.
6. Project deliveries are not reported, pending negotiation.
7. Agreements for these two projects were combined in 1999.
8. Project yield is used and reported by two agencies. Coastal MWD was merged with MWD/DOC.
9. Agreements for these two projects were combined in 2006.
10. Agreement terminated – project yield combined with South Laguna Project
11. Agreements for these two project were combined in 2000.
12. Agreement terminated – project was not constructed.
13. Treatment facilities for the project were demolished in 2001.

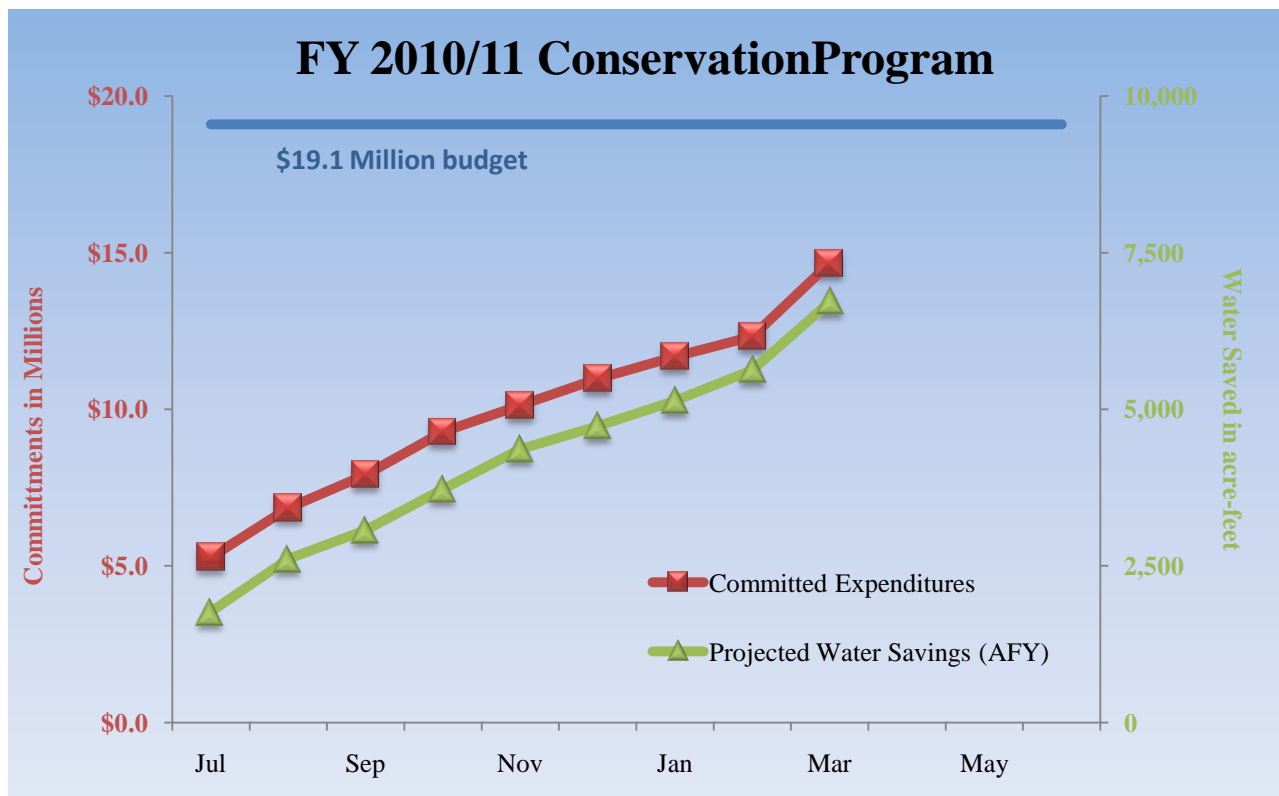
Appendix II – Monthly Conservation Status Report for April 2011

FY 2010/11 Conservation Program

Metropolitan encourages water use efficiency through a variety of water resource management programs. Metropolitan’s FY 2010/11 conservation program commenced June 1 following board approval of the Water Conservation Plan. The program includes incentive and non-incentive based actions to achieve water savings.

Of the \$19.1 million budgeted this fiscal year for conservation incentives, about \$14.7 million was committed through March 14, 2011, and about \$5.7 million has been processed for payment. The difference in committed expenditures and processed payments is mainly attributable to the lag time between customers reserving funds and completing the retrofit actions. Commitments include residential customer application requests, commercial customer reservations, approved member agency administered projects, existing contractual commitments, and an approved agricultural conservation project. Projected total water savings is based committed expenditures and are projected to be about 6,840 acre-feet annually and total 81,000 acre-feet lifetime.

Figure 1 FY 2010/11 conservation program committed expenditures and projected water savings



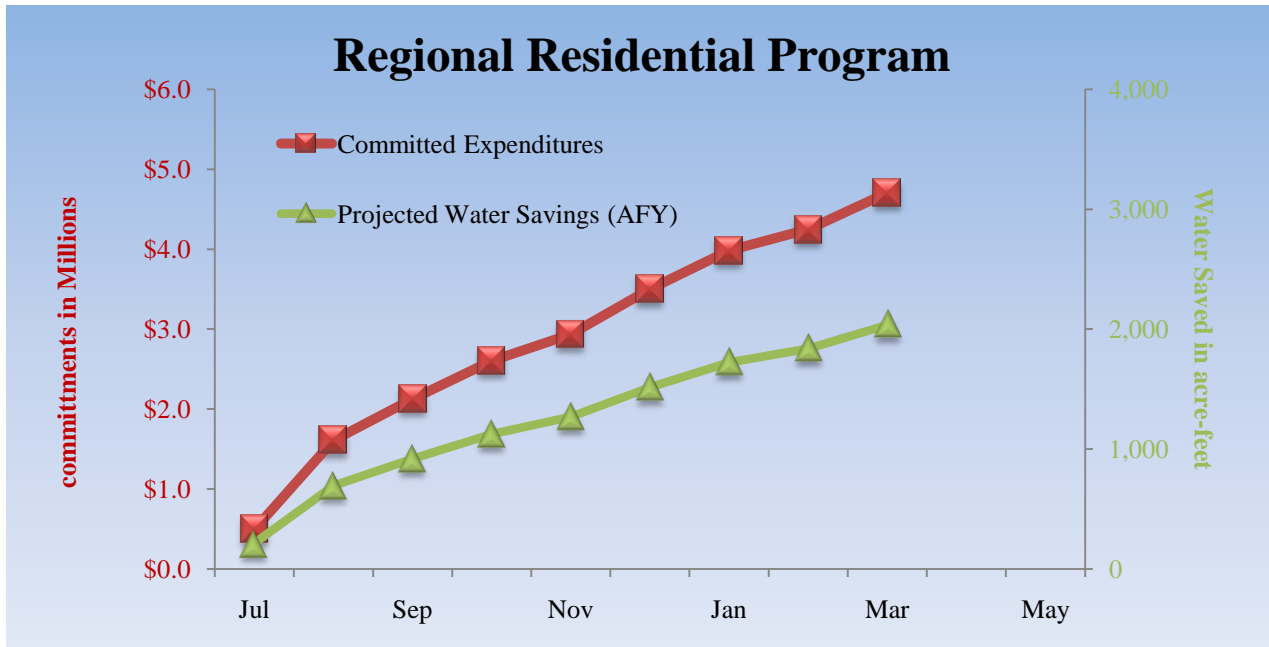
A summary of each conservation program element for March 2011 is provided.

Regional Residential Program - SoCal WaterSmart

Metropolitan’s regional residential program provides incentives to homeowners for the purchase and installation of water efficient products. In March, residential customers continued to submitting applications for high efficiency clothes washers and rotating sprinkler nozzles. Through March 14, 2011, about \$4.7 million in application funding requests were received with projected water savings of about 2,000 acre-feet annually and a total 25,000 acre-feet over the lifetime of the projects.

Appendix II – Monthly Conservation Status Report for April 2011

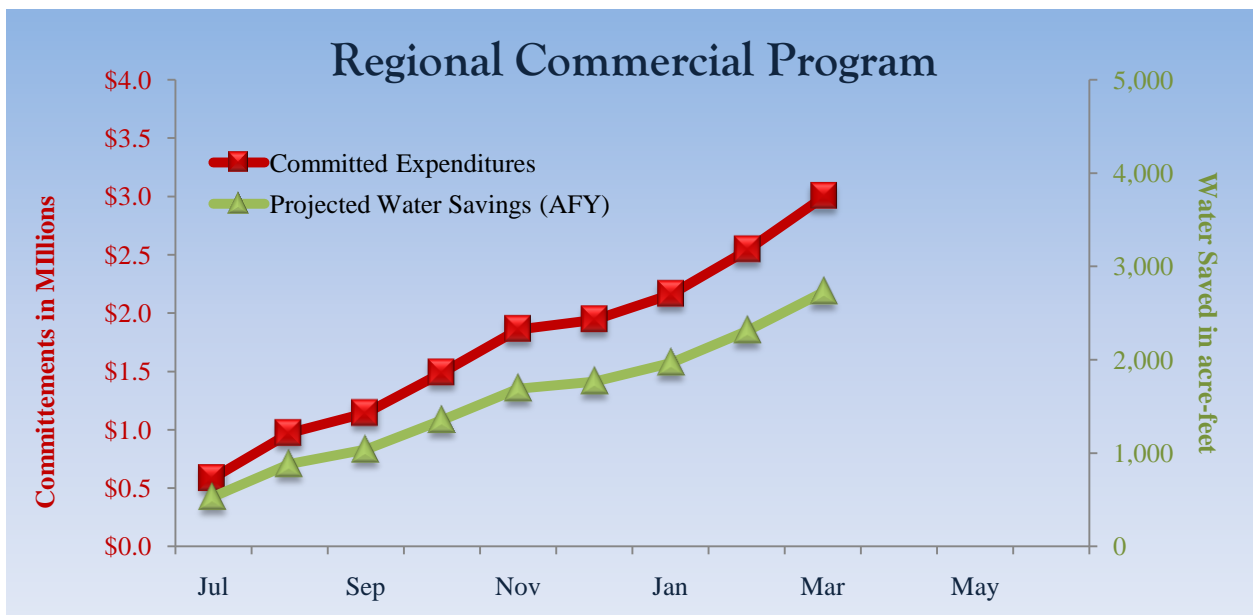
Figure 2 FY 2010/11 regional residential program committed expenditures and projected water savings



Regional Commercial Program - Save Water Save-A-Buck

The regional commercial program provides incentives to commercial customers for the purchase and installation of water efficient devices. The past month showed a noticeable increase in reservation activity, which is likely due to outreach efforts and workshops on the program that were held in Los Angeles and Orange County to generate participation. Through March 14, 2011, approximately \$3 million has been reserved with projected water savings of about 2,700 acre-feet annually and a total of 34,000 acre-feet over the lifetime of the projects.

Figure 3 FY 2010/11 regional commercial program committed expenditures and projected water savings



Appendix II – Monthly Conservation Status Report for April 2011

MWD-Funded/Member Agency Administered Program

Metropolitan supports locally implemented programs administered by member and retail agencies. Through this program, Metropolitan allocates funds to each member agency to explore and implement local projects in their service area. This program provides flexibility for member agencies to implement projects needed in their respective service area. To date, a total of 62 projects have been approved for FY 2010/11. Projected water savings are about 1,100 acre-feet annually and 13,300 acre-feet lifetime.

Existing Commitments

The Enhanced Conservation Program provides funding to member agencies for new water conservation approaches. The Water Savings Performance Program provides funding to retail customers for large landscape water use efficiency and industrial process improvements. About \$1.6 million is committed to existing agreements in these two programs. Through March 14, 2011, payments totaling about \$400,000 have been processed. Projected water savings are about 1,000 acre-feet annually and 8,300 acre-feet lifetime.

Agricultural Conservation

Metropolitan's Agricultural Conservation Program provides funding to agricultural customers for irrigation system efficiency improvements. To date, six agreements for participation have been executed with member agencies. Nine projects have been approved for implementation totaling \$73,000 in commitments. Projected water savings are about 40 acre-feet annually and 400 acre-feet lifetime.

Summary

The table below summarizes FY 2010/11 committed expenditures and projected water savings for the five elements of Metropolitan's water conservation program.

FY 2010/11 Conservation Program	Budget (\$ millions)	Committed Expenditures (\$ millions)		Projected Water Savings (AFY)	Projected Lifetime Water Savings (AF)
		10-Mar	FYTD		
Regional Residential	\$6.00	\$0.50	\$4.70	2,000	25,000
Regional Commercial	\$4.00	\$0.50	\$3.00	2,700	34,000
MWD-Funded/Member Agency Administered Programs	\$6.80	\$1.30	\$5.30	1,100	13,300
Existing Contracts	\$1.60	\$0	\$1.60	1,000	8,300
Agricultural	\$0.70	\$0.07	\$0.07	40	400
Total*	\$19.10	\$2.37	\$14.77	6,840	81,000

*Table may not foot due to rounding