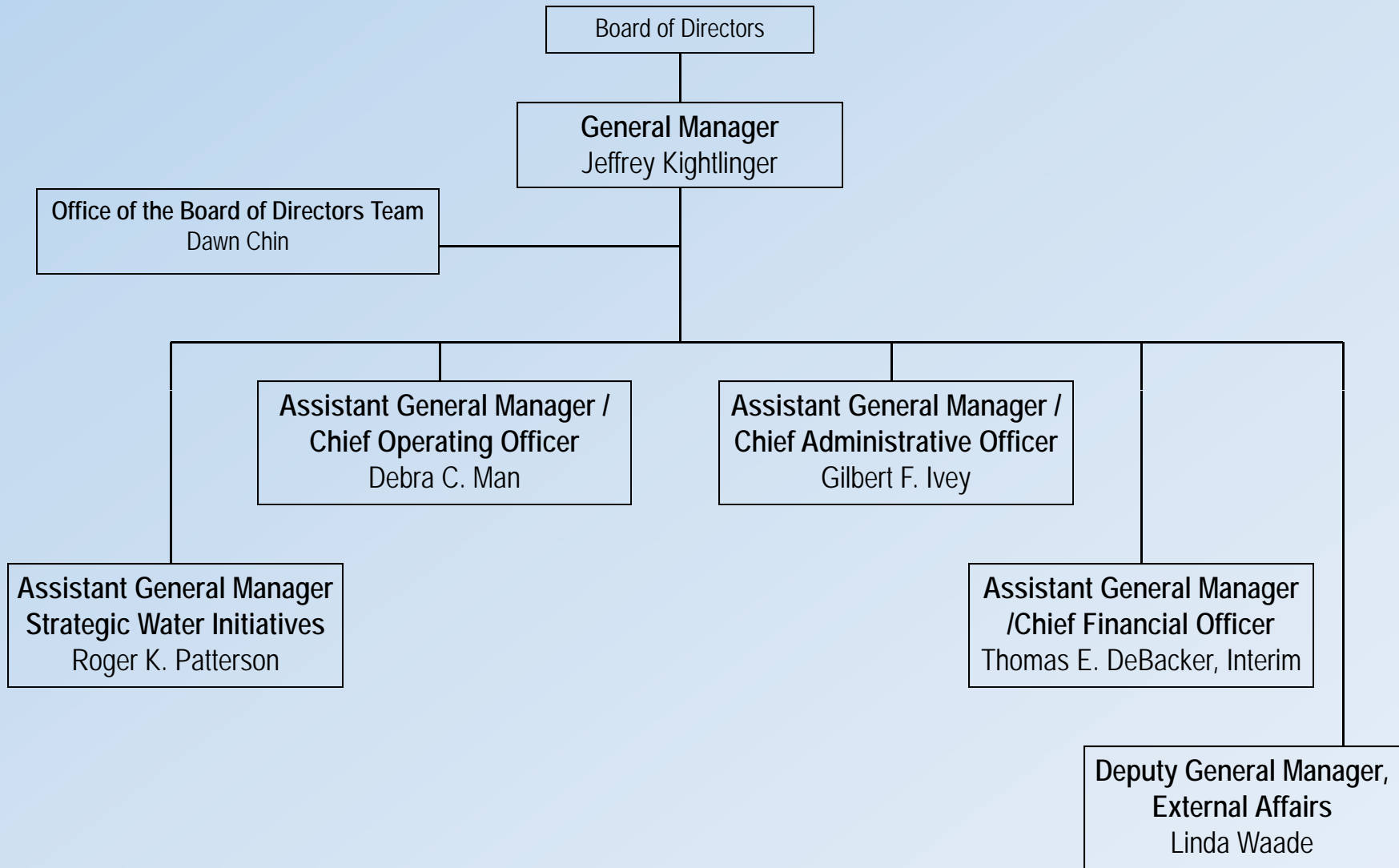


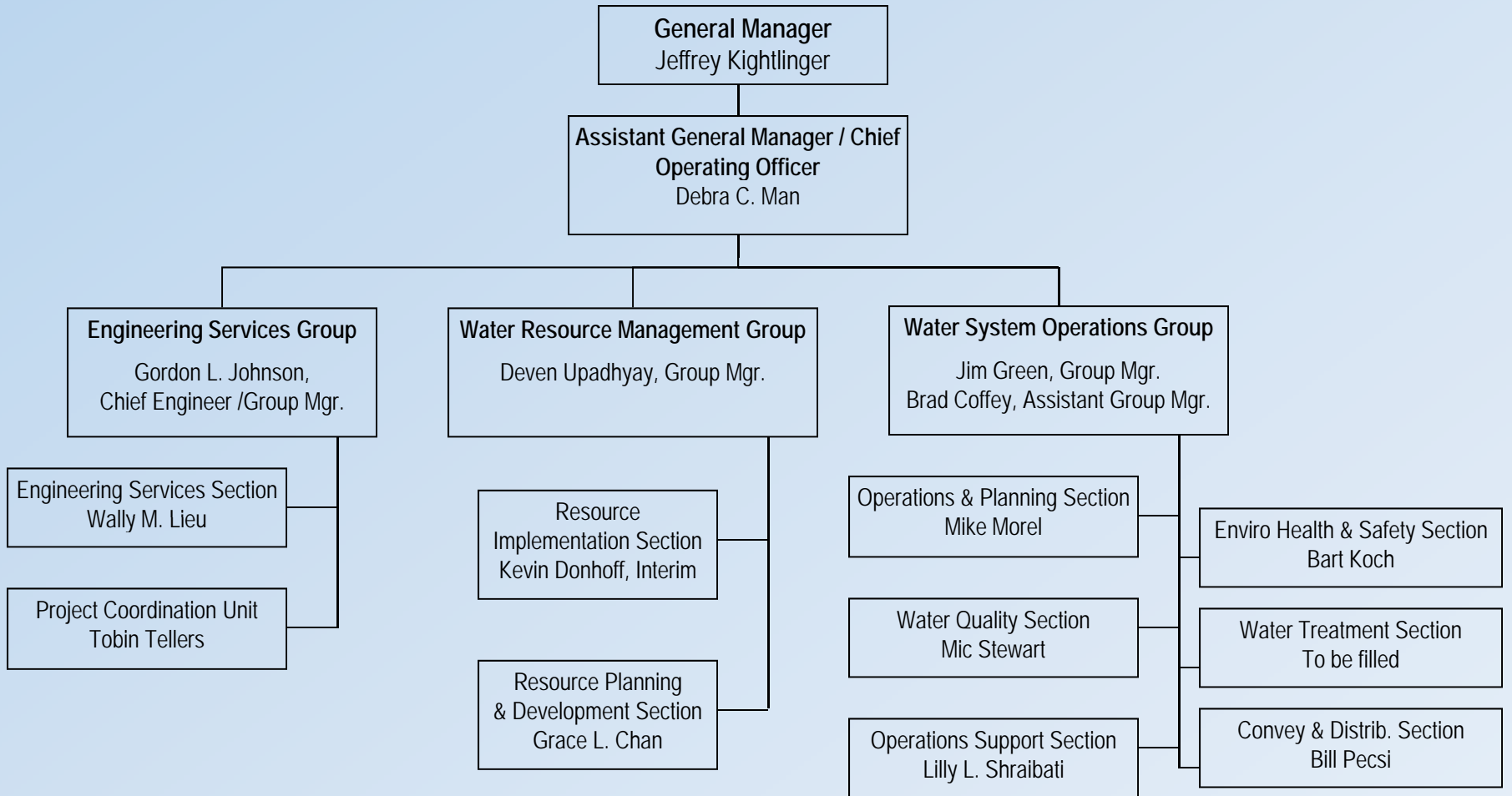
Report on Organizational Changes

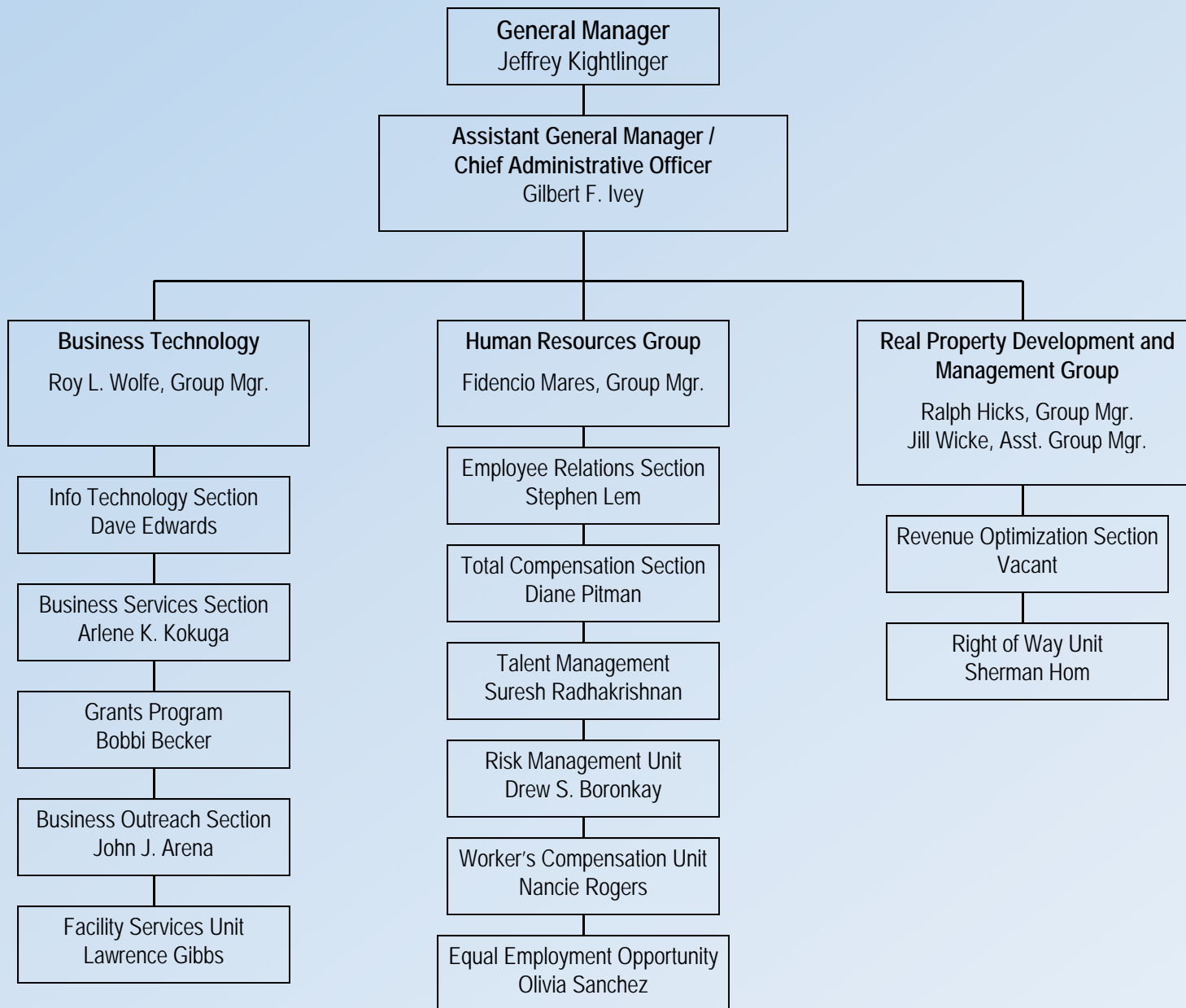
Organization, Personnel & Technology Committee

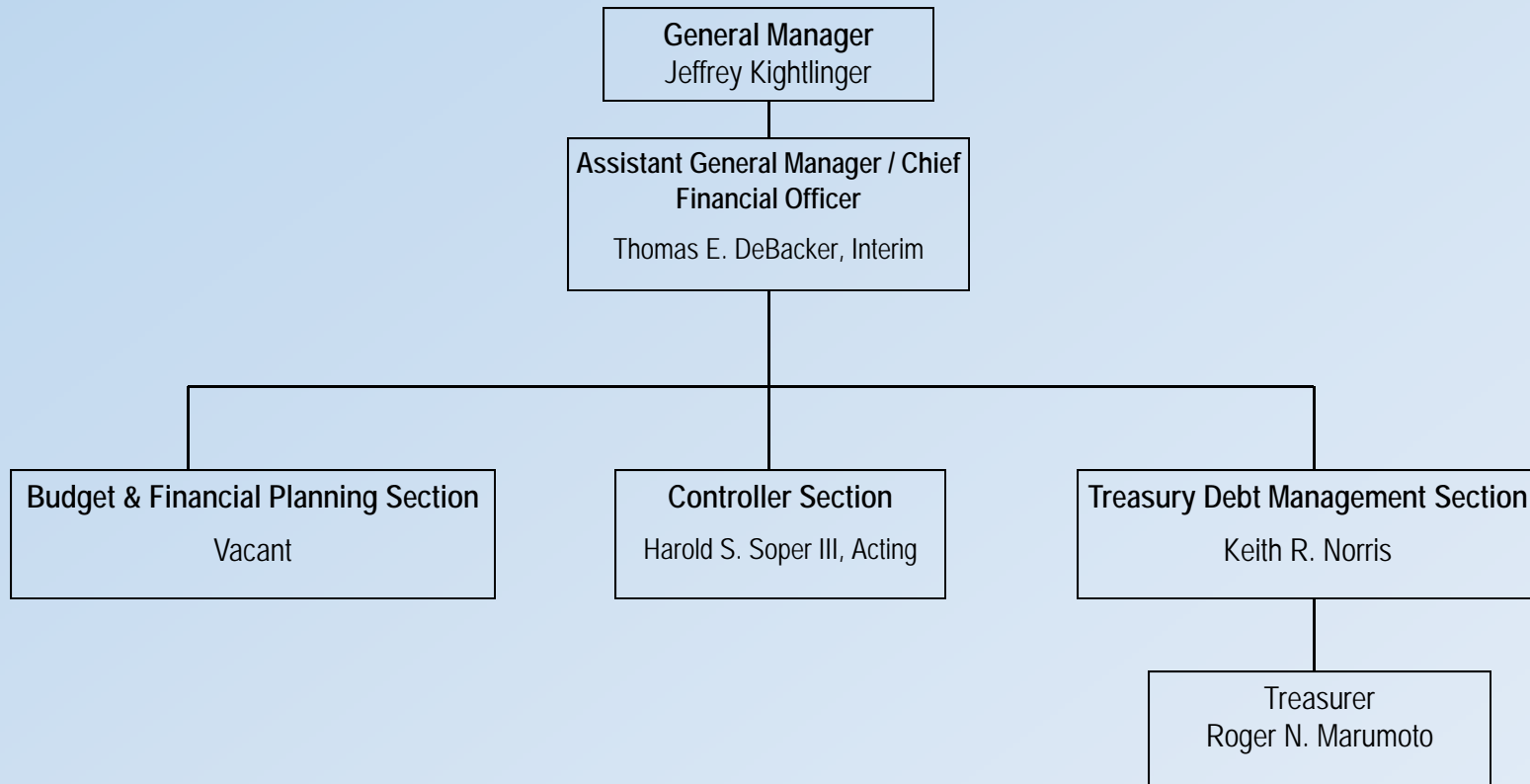
Item 6c

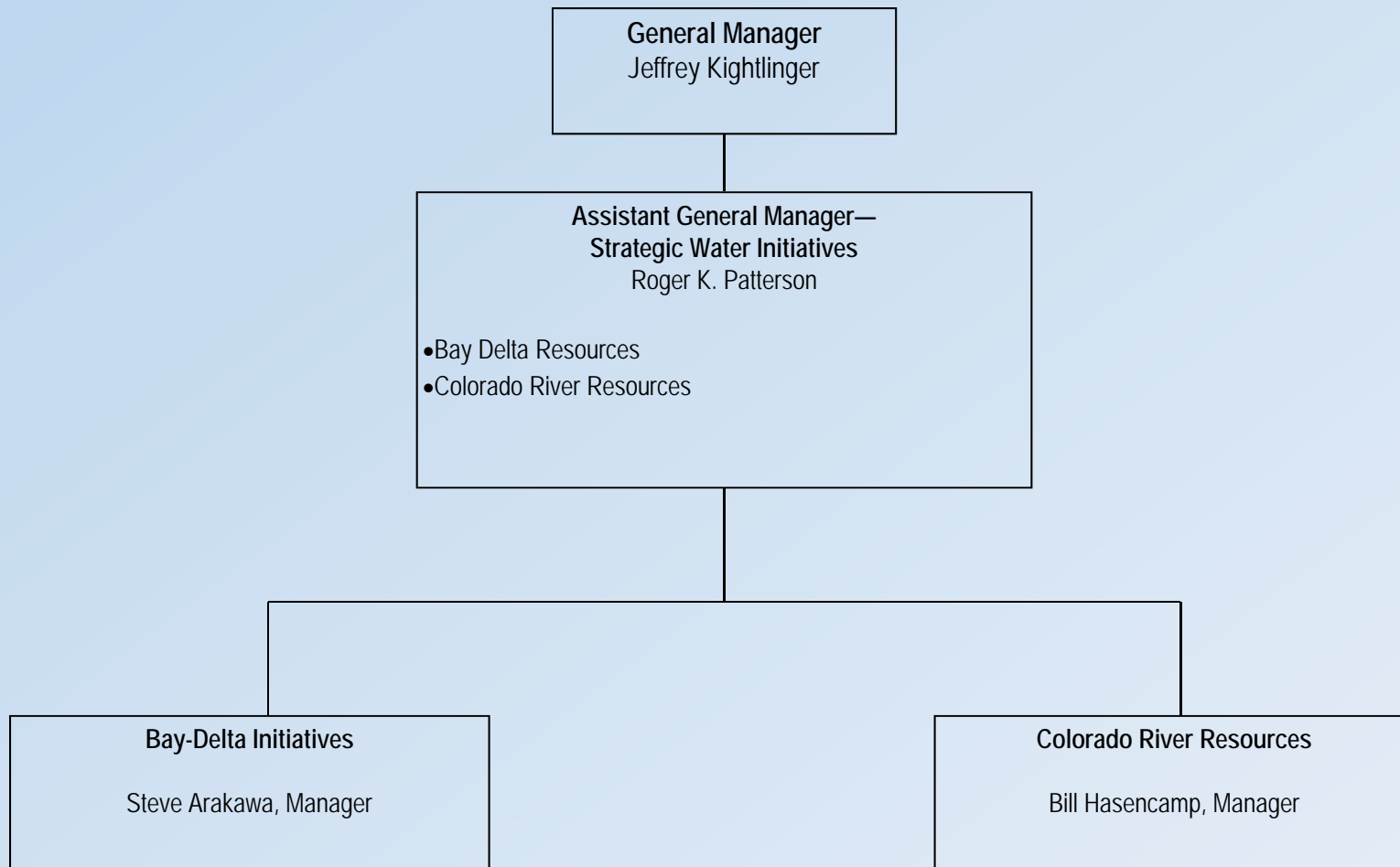
April 11, 2011

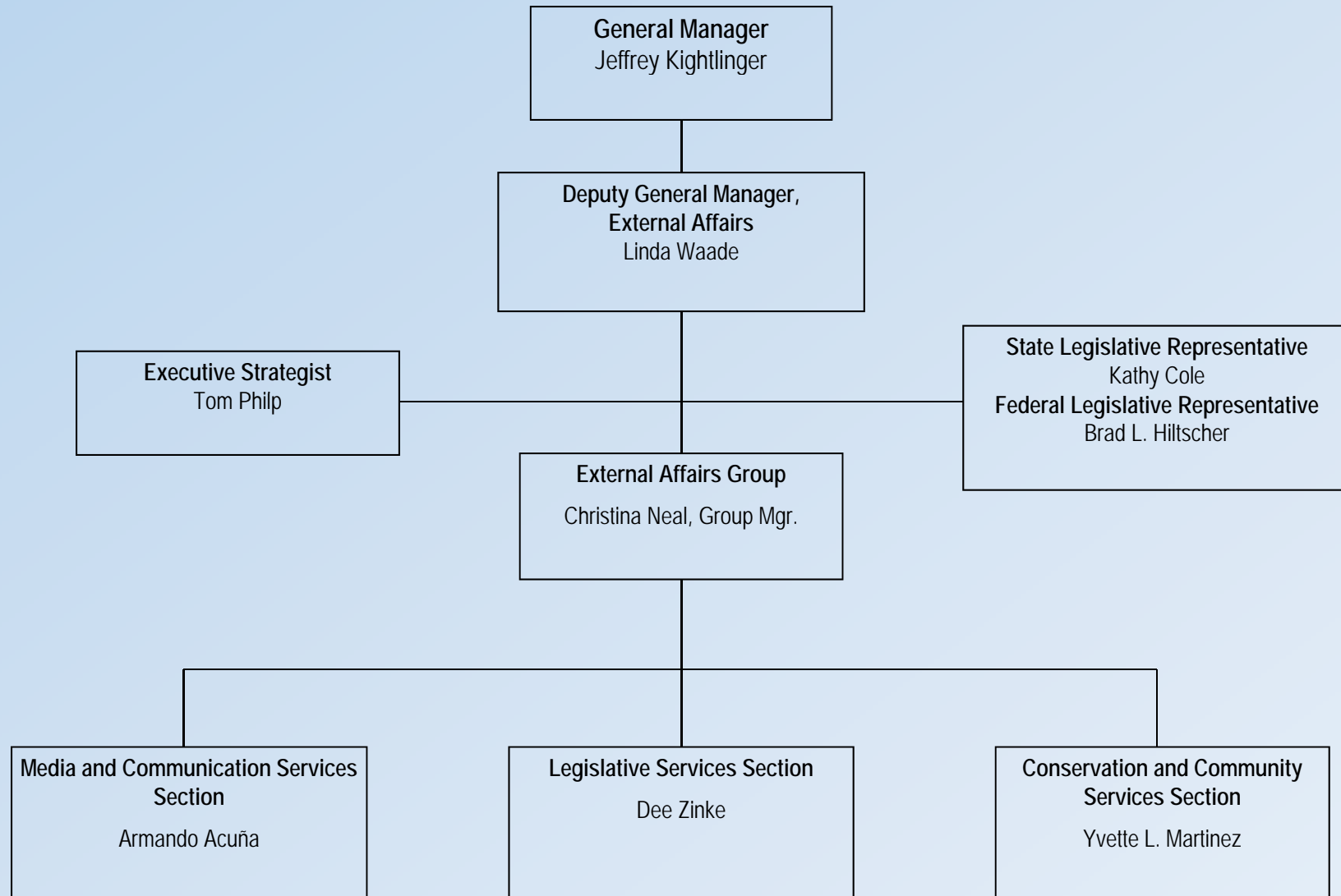












Staffing Data

	October 2009 Regular Full-time + 4 (Part-time)	April 2010 Regular Full-Time + 4 (Part-time)
CHIEF FINANCIAL OFFICER	46	45
CORPORATE RESOURCES	616	NA
		Eng Services 354
		Business Technology 249
REAL PROPERTY DEV & MGMT	47	29
EXTERNAL AFFAIRS	53	50
HUMAN RESOURCES	48	46
OFFICE OF THE GENERAL MANAGER	33	36
WATER RESOURCE MANAGEMENT	81	65
WATER SYSTEM OPERATIONS	913	877
Office of the GM Totals:	1837	1751
Office of the General Counsel	32	31
Office of the General Auditor	12	11
Office of Ethics	4	3
Metropolitan Totals	1885	1796

