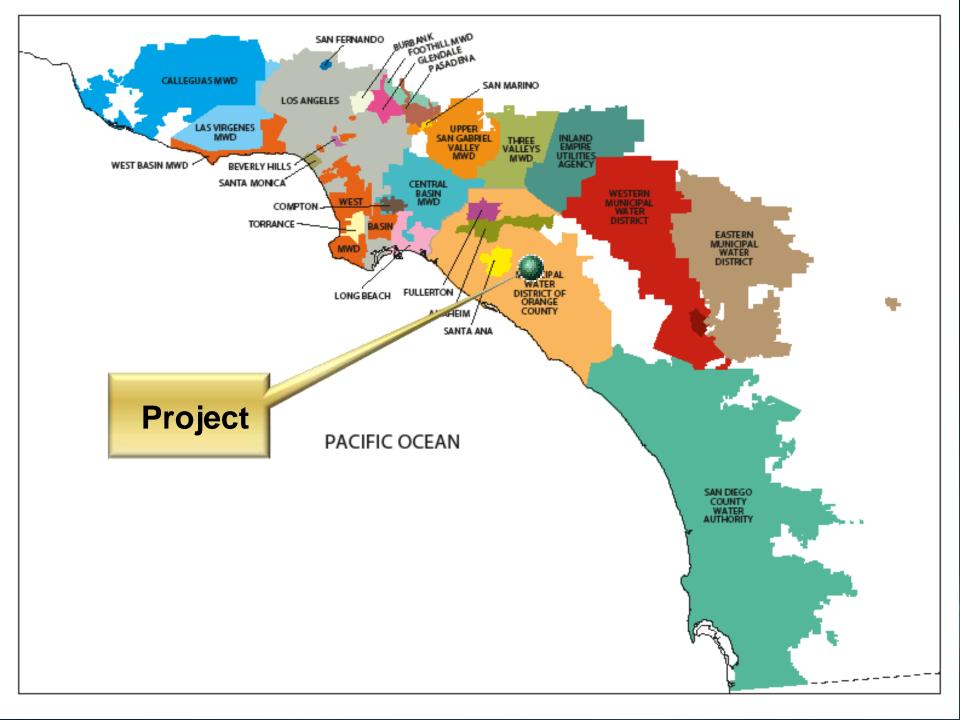
Authorize entering into a Local Resources Program agreement with Municipal Water District of Orange County and Irvine Ranch Water District for the IRWD Wells 21 & 22 Desalter Project

Water Planning and Stewardship Committee January 11, 2011 Item 8-4

Water Resource Management

January <u>10, 2011</u>



IRWD WELLS 21 & 22 DESALTER PROJECT 5 WELLS 55 TREATMENT 261 PLANT **IRWD POTABLE SYSTEM** -----Hvine Center Dr. BRINE OCSD SEWER LINE N W E Map not to scale

Key LRP Agreement Terms

- 6,400 AFY for 25 years
- Incentives up to \$250/AF
 - Maximum \$40 million over 25 years
- Performance provisions
- Annual production assessment and cost reconciliation
- Rate structure integrity language

Water Resource Management

Board Options

Option 1:

- Adopt the CEQA determination
- Authorize entering into a Local Resources Program agreement with Municipal Water District of Orange County and Irvine Ranch Water District for the IRWD Wells 21 & 22 Desalter Project

Option 2:

Do not authorize execution of an LRP agreement for the proposed project

Water Resource Management

Staff Recommendation

Option #1

Water Resource Management



Water Resource Management