

- Annual Report of Consulting and Professional Service Agreements for Fiscal Year 2009/10

Summary

Pursuant to Administrative Code Section 2700(b), the Annual Report of Consulting and Professional Service Agreements for FY 2009/10 is submitted in this report.

Attachments

The exhibits list agreements administered by the Department of the General Manager that were recorded as active during FY 2009/10. Under each exhibit, the agreements are listed alphabetically by the administering organization. Exhibit A lists active agreements that are less than \$250,000 per year. Exhibit B lists active agreements over \$250,000 per year. Exhibit C lists agreements funded through outside grants. Exhibit D lists agreements terminated during FY 2009/10. The exhibits include agreements administered by the Legal Department for the General Manager.

Detailed Report

The amount expended on professional services totaled \$80.7 million. 547 agreements were active with 123 agreements being terminated during 2009/10 FY. Of the 547 agreements, 81 were sole-source.

A summary of each exhibit is provided in the following table.

Exhibit	Active Agreements during FY 2008/09	Number of Agreements	Fiscal Year Expenditures
A	<250K	338	\$11,431,889
B	>250K	79	\$65,215,356
C	Grants	7	\$ 145,524
D	Terminated	123	\$ 3,876,210
	TOTAL	547	\$80,668,979

The Legal Department reported 59 agreements during the fiscal year. The Legal Department's fiscal year expenditures totaled \$5.7 million with 4 terminations. These agreements are reported in a separate listing by the Legal Department due to confidentiality.

There are no statutorily imposed procedures that Metropolitan must follow in selecting professional services consultants. Professional services are exempt from competitive bidding, and according to case law, should be awarded on the basis of qualifications and quality of work, not just cost.

Contracts not made as a result of competition were awarded in compliance with Administrative Code Section 8140, which exempts contracts under \$25,000; contracts for services whose rates are fixed by governmental regulation; contracts with other governmental agencies; contracts for insurance; or contracts where competition would not provide an advantage for the District.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
From 01-JUL-2009 To 30-JUN-2010**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
34 NORTH, INC.	95129	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues. RFQ 853	\$240,000	Y		\$236,000
AGREEMENT DYNAMICS, INC.	93471	Chief Executive's Office	To provide training for facilitating successful labor negotiations.	\$245,000	Y		\$211,143
BLACK & VEATCH CORPORATION	95134	Chief Executive's Office	To provide professional services for Bay-Delta issues including water supply modeling and planning. RFQ 853	\$240,000	Y		\$237,012
BYRON BUCK AND ASSOCIATES	95133	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues. RFQ 853	\$240,000	Y		\$117,418
CB ENVIRONMENTAL CONSULTING	95123	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues including modeling, planning, and restoration engineering. RFQ 853	\$240,000	Y		\$175,429
CH2M HILL, INC.	95136	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues including water supply modeling and planning. RFQ 853	\$240,000	Y		\$26,618
CRAMER FISH SCIENCES	95126	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues for aquatic ecology, stressors, and ecosystem restoration. RFQ 853	\$240,000	Y		\$58,081
DALLDORF, CHARLES J.	113802	Chief Executive's Office	To provide strategic monitoring outreach and engagement efforts with public officials and stakeholder regarding Bay-Delta water supply.	\$112,000	N	\$0	\$0
DEEPBLU STUDIOS	95131	Chief Executive's Office	To provide technical and professional services for Bay-Delta issues including modeling, planning, and restoration engineering. RFQ 853	\$240,000	Y		\$239,924
EDAW, INC.	95124	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues. RFQ 853	\$240,000	Y		\$24,223



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ENTRIX, INC.	92479	Chief Executive's Office	To provide environmental, economic and regulatory assessment in support of water supply and Delta smelt protective measures.	\$230,000	N	\$230,000	\$0
GCG ROSE & KINDEL	108802	Chief Executive's Office	To assist with 2009 Board of Directors conference including moderating panel discussions.	\$15,000	N	\$10,872	\$10,872
GEORGE CAIRO ENGINEERING, INC.	112598	Chief Executive's Office	To provide strategic advice regarding water and power resources between Metropolitan and Mexico.	\$120,000	N	\$0	\$0
GLENN LUKOS ASSOCIATES, INC.	95122	Chief Executive's Office	To provide writing support for the Sacramento Valley water management agreement. RFQ 853	\$240,000	Y		\$0
HDR ENGINEERING, INC	95130	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues. RFQ 853	\$240,000	Y		\$19,924
M CREATIVE GROUP, INC.	83078	Chief Executive's Office	To provide as-needed videography, editing and post production services. RFQ 758	\$75,000	N	\$69,509	\$0
M. GOODWIN ASSOCIATES, INC.	90093	Chief Executive's Office	To provide strategic analysis and planning services related to the Diamond Valley Lake water resource and education center.	\$78,600	N	\$76,775	\$0
M.CUBED	95139	Chief Executive's Office	To provide technical services for Bay-Delta issues including emergency levee preparedness and water supply modeling. RFQ 853	\$240,000	Y		\$0
MARATHON COMMUNICATIONS	106646	Chief Executive's Office	To provide strategic communications counseling in support of Metropolitan's labor agreements. (Closed 7/2/10)	\$100,000	N	\$94,323	\$94,323
MC DERMOTT CONSULTING, INC.	112090	Chief Executive's Office	To provide expert advice and interview services on State Water issues for Metropolitan's Blue Ribbon Committee.	\$24,750	N	\$4,950	\$4,950
MWH AMERICAS, INC.	95132	Chief Executive's Office	To provide professional and technical services for Bay-Delta Issues. RFQ 853	\$240,000	Y		\$0

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* Rollover Agreement - Maximum 3 year term. Subsequent years require approval by Chief Operating Officer.

Administrative Code Section 8140(i) exempts contracts for insurance, or professional, artistic, scientific, or technical services from competitive bidding.



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NETWORK, INC.	57799	Chief Executive's Office	To develop and operate an Ethics and Compliance Hotline Program.	\$10,000	Y		\$4,250
PLANETBIDS, INC.	100562	Chief Executive's Office	To provide a custom contract compliance module for business outreach.	\$10,000	Y		\$9,500
R2 RESOURCE CONSULTANTS, INC.	95125	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues. RFQ 853	\$240,000	Y		\$0
RHOADS, PETER B.	95140	Chief Executive's Office	To provide writing support for the Sacramento Valley water management agreement. RFQ 853	\$240,000	Y		\$0
ROBERT W. JOHNSON, LLC	108584	Chief Executive's Office	To assist Metropolitan with obtaining and managing water and power resources primarily associated with the Colorado River system.	\$80,000	N	\$0	\$0
SCHMUTTE, CURTIS	112933	Chief Executive's Office	To provide technical expertise regarding the Bay-Delta water supply including habitat restoration and disaster emergency response plans.	\$245,000	Y		\$0
STAN MC KNIGHT & ASSOCIATES, INC.	108554	Chief Executive's Office	To conduct a performance audit of Metropolitan's Human Resource Department.	\$150,000	N	\$107,752	\$107,752
TULLY & YOUNG, INC.	106669	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues for long term water supply planning and modeling. RFQ 853	\$190,000	Y		\$43,197
WASHINGTON GROUP INTERNATIONAL, INC.	95135	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues including modeling and planning, and restoration engineering. RFQ 853	\$240,000	Y		\$126,785
WESTAFF (USA), INC.	99537	Chief Executive's Office	To provide a feasibility report identifying methods for developing a small business and economic development program.	\$9,000	N	\$7,875	\$0

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WESTERN ECOSYSTEMS TECHNOLOGY, INC.	95128	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues including modeling, planning, and restoration engineering. RFQ 853	\$240,000	Y		\$43,889
ZLOTNICK H2O	111106	Chief Executive's Office	To provide strategic planning and research services on Bay-Delta water supply issues.	\$40,000	N	\$13,903	\$13,903
BUSINESS AND ECOLOGY CONSULTING	89847	External Affairs Group	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806	\$240,000	N	\$1,200	\$1,200
CAPITOL ADVOCACY, LLC	91560	External Affairs Group	To provide strategic legislative advice and advocacy on issues related to the implementation of Metropolitan's Bay-Delta Action Plan.	\$155,000	Y		\$137,500
CONSERVATION STRATEGY GROUP, LLC	89265	External Affairs Group	To provide advice and guidance on matters related to a comprehensive solution for a sustainable Bay-Delta and integrated regional water management system.	\$190,000	Y		\$150,000
CURT PRINGLE & ASSOCIATES	112611	External Affairs Group	To provide assistance with mobilizing support for regulatory and legislative issues impacting Metropolitan water supply reliability.	\$64,000	N	\$0	\$0
DAKOTA COMMUNICATIONS	112607	External Affairs Group	To provide strategic advice and counsel regarding Metropolitan's federal legislative efforts and policy goals on water and energy supply.	\$64,000	N	\$0	\$0
ENERGIZED SOLUTIONS, LLC	89851	External Affairs Group	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806	\$240,000	N	\$63,750	\$22,500
KADESH & ASSOCIATES, LLC	92258	External Affairs Group	To provide advice on federal actions that affect Metropolitan's board policy.	\$130,000	Y		\$120,000
MANATT, PHELPS & PHILLIPS, LLP	88959	External Affairs Group	To provide strategic advice on water supply, water quality and power issues related to the State Water Project.	\$130,000	Y		\$120,240



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MCGUIRE COMPANY	109854	External Affairs Group	To provide strategic legislative advice on federal policies that are consistent with Metropolitan's water supply objectives.	\$70,000	Y		\$30,220
MIKE ROOS AND COMPANY	93106	External Affairs Group	To provide strategic advice regarding Metropolitan policy objectives and management approach on key water issues including the Metropolitan Bay-Delta Action Plan.	\$130,000	Y		\$120,000
POST MODERN CREATIVE	81902	External Affairs Group	To provide as-needed videography, editing and post production services. RFQ 758	\$125,000	N	\$0	\$0
REDHILL GROUP, INC.	96233	External Affairs Group	To conduct annual consumer research surveys to measure effectiveness of conservation campaign. RFP 851	\$75,000	Y		\$0
RICHARD KATZ CONSULTING, INC.	113579	External Affairs Group	To provide strategic advice on local water recycling and ocean desalination funding and programs and state water resource control board policy.	\$185,000	Y		\$0
RICHARD KATZ CONSULTING, INC.	87972	External Affairs Group	To promote Metropolitan's interests regarding Bay-Delta matters.	\$186,000	Y		\$165,810
SCHULTZ, DONALD	89850	External Affairs Group	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806	\$240,000	N	\$7,975	\$2,175
SLOAT HIGGINS JENSEN & ASSOCIATES	91562	External Affairs Group	To provide strategic advice and legislative assistance on Metropolitan's objectives including the Bay-Delta Action Plan.	\$185,000	Y		\$150,000
SPECIALIZED MARKETING SERVICES, INC.	109266	External Affairs Group	To provide mailing-house and order fulfillment services for Metropolitan's public interest and conservation matters. RFP 920	\$100,000	Y		\$11,266
SPECIALIZED MARKETING SERVICES, INC.	71736	External Affairs Group	To provide direct mail and inventory management services related to Metropolitan's educational and public awareness materials. RFP 751	\$100,000	Y		\$26,658

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STUCKI, DEREK G.	89849	External Affairs Group	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806	\$240,000	N	\$110,214	\$30,279
TROUTMAN SANDERS PUBLIC AFFAIRS GROUP, LLC	109853	External Affairs Group	To provide advocacy support and strategic legislative advice to Metropolitan on water resource issues.	\$96,000	Y		\$45,000
VALLEY-WIDE RECREATION & PARK DIST.	101896	External Affairs Group	To provide and manage the Diamond Valley Lake docent program. RFQ 885	\$24,950	Y		\$12,847
WATERWISE CONSULTING, INC.	89855	External Affairs Group	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806	\$180,000	Y		\$55,750
WHEELER COMPANY	89859	External Affairs Group	To provide instructors for Metropolitan's California Friendly Landscape Training Program. RFQ 806	\$240,000	N	\$102,058	\$23,520
BARTEL ASSOCIATES, LLC	60899	Chief Financial Officer	To provide actuarial services for Metropolitan's retiree healthcare obligations.	\$122,000	N	\$113,805	\$51,635
DISABATO ADVISORS, LLC	97652	Chief Financial Officer	To provide analysis related to the performance of the portfolio managers under contract with Metropolitan.	\$80,000	Y		\$57,000
FARLEY CONSULTING SERVICES	84613	Chief Financial Officer	To audit claims filed related to Metropolitan's Workers' Compensation Program and liability/property claims p To audit claims filed related to Metropolitan's Workers' Compensation Program and liability/property claims programs.	\$15,000	Y		\$8,300
GARDNER, UNDERWOOD & BACON LLC	81951	Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. RFQ 771	\$100,000	Y		\$0
HILLSWICK ASSET MANAGEMENT	48306	Chief Financial Officer	To provide investment management services. RFP 516	\$225,000	Y		\$216,358



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PUBLIC FINANCIAL MANAGEMENT, INC.	81949	Chief Financial Officer	To provide financial advisory services including forecasts on financial market conditions. RFQ 771	\$100,000	Y		\$0
PUBLIC RESOURCES ADVISORY GROUP	81950	Chief Financial Officer	To provide financial advisory services including information on current market conditions. RFQ 771	\$240,000	Y		\$273,334
RAFTELIS FINANCIAL CONSULTING, PA	110305	Chief Financial Officer	To provide research on Metropolitan's methodology for setting water rates.	\$100,000	N	\$60,000	\$60,000
RAFTELIS FINANCIAL CONSULTING, PA	88838	Chief Financial Officer	To provide an assessment and recommend improvements to Metropolitan's existing rate structure for charging member agencies.	\$100,000	N	\$65,584	\$0
RED OAK CONSULTING	88567	Chief Financial Officer	To facilitate rate structure meetings with Metropolitan member agencies to update Metropolitan's long-range financial plan.	\$175,000	N	\$167,741	\$0
SABER PARTNERS, LLC	110029	Chief Financial Officer	To implement a revolving credit facility to support Metropolitan's variable rate debt and provide financial advice.	\$150,000	N	\$0	\$0
STRATFORD ADVISORY GROUP INC.	51544	Chief Financial Officer	To provide investment consulting services and evaluate investment performance.	\$80,000	Y		\$0
SWAP FINANCIAL GROUP, LLC	70947	Chief Financial Officer	To provide financial services on Metropolitan's interest rate swap program. RFQ 740	\$200,000	Y		\$0
SYMPRO	42652	Chief Financial Officer	To provide an investment software support system. RFP 495	\$11,667	Y		\$10,902
WILLDAN FINANCIAL SERVICES	68197	Chief Financial Officer	To provide consulting services and administer the Water Standby Charge Program. RFP 731	\$198,000	Y		\$203,437
ABSG CONSULTING, INC.	112249	Corporate Resources	To provide seismic designs and retrofitting services for Metropolitan existing facilities. RFQ 884	\$245,000	Y		\$0



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AECOM USA, INC.	102747	Corporate Resources	To provide engineering expertise on pipeline design and conveyance for the Etiwanda Pipeline. RFQ 833	\$246,000	N	\$52,288	\$52,288
AECOM USA, INC.	99430	Corporate Resources	To provide research for data assessing the maximum benefits that could be achieved through various configurations of the Second Lower Cross Feeder Pipeline. RFQ 833	\$50,000	N	\$45,515	\$7,258
AGILYSYS, INC.	95874	Corporate Resources	To provide as-needed technical services in support of Unix and San/Nas systems.	\$24,900	Y		\$0
AMEC GEOMATRIX, INC.	84025	Corporate Resources	To provide services, including testing of earth materials and groundwater, for various Metropolitan projects. RFQ 787	\$240,000	Y		\$45,726
APPLIED EARTHWORKS, INC.	92660	Corporate Resources	To provide on-call environmental services related to cultural resources. RFQ 761	\$240,000	Y		\$19,974
AURORA INDUSTRIAL HYGIENE	110168	Corporate Resources	To provide industrial hygiene services to ensure compliance with Cal-OSHA and other regulatory agencies. RFP 899	\$245,000	Y		\$0
BLACK & VEATCH CORPORATION	113328	Corporate Resources	To provide consulting services for the Diamond Valley Lake plant control and protection equipment rehabilitation project.	\$125,000	N	\$0	\$0
BONTERRA CONSULTING	82989	Corporate Resources	To provide on-call environmental and technical services for various Metropolitan projects to ensure compliance with California Environmental Quality Act (CEQA) and other related regulations. RFQ 763	\$245,000	Y		\$67,615
BONTERRA CONSULTING, LLC	108333	Corporate Resources	To provide environmental mitigation monitoring and other services for the Mills and Jensen treatment plants and the Foothill Feeder. RFQ 763	\$240,000	Y		\$28,415
BROWN AND CALDWELL	92178	Corporate Resources	To provide a web-based operations and maintenance manual for the Oxidation Retrofit Program at the Robert A. Skinner Filtration Plant. RFP 840	\$232,000	N	\$117,305	\$117,305

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BULLOCK & ASSOCIATES, INC.	98200	Corporate Resources	To provide permitting services for relocation and construction activities. RFQ 854	\$100,000	N	\$76,407	\$16,032
BUREAU VERITAS NORTH AMERICA, INC.	106824	Corporate Resources	To provide fabrication inspection at local points of manufacture for Metropolitan ordered equipment. RFP 908	\$240,000	Y		\$52,554
CAL POLY POMONA FOUNDATION, INC.	102141	Corporate Resources	To provide a student intern program for students majoring in engineering, natural science and business.	\$245,000	Y		\$137,330
CAMP DRESSER & MCKEE, INC.	100465	Corporate Resources	To facilitate the multi-agency benchmarking program to discuss best practices and establish performance measures for the efficient delivery of water. RFQ 833	\$240,000	Y		\$126,076
CAMP DRESSER & MCKEE, INC.	96235	Corporate Resources	To provide on-call engineering design services for water treatment plants including solids handling at Mills and rehabilitation of Robert B Diemer and Weymouth plant basins. RFQ 833	\$245,000	Y		\$73,503
CH2M HILL, INC.	88370	Corporate Resources	To provide workshop-style value engineering and constructability review services, as needed, for a variety of Metropolitan projects. RFQ 805	\$245,000	Y		\$28,665
CHAMBERS GROUP, INC.	92662	Corporate Resources	To provide as-needed technical and regulatory environmental services. RFQ 761	\$100,000	Y		\$2,408
CIBOLA SYSTEMS CORPORATION	44950	Corporate Resources	To provide maintenance and support for Metropolitan's audiovisual systems. RFP 509	\$60,000	Y		\$0
CLARK SEIF CLARK, INC. (CSC)	108372	Corporate Resources	To provide industrial hygiene and occupational safety and health service for Colorado River Aqueduct system reliability and containment projects. RFP 899	\$24,300	N	\$3,374	\$3,374

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CLARK SEIF CLARK, INC. (CSC)	110166	Corporate Resources	To perform as-needed hazardous waste evaluations, as well as asbestos and lead surveys. RFP 899	\$245,000	Y		\$0
CORDOBA CORPORATION	105602	Corporate Resources	To provide services for a comprehensive water reclamation strategy.	\$24,750	Y		\$19,425
CREATIVE IMAGES PHOTOGRAPHY	87874	Corporate Resources	To provide photography services as needed. RFQ 812	\$24,850	Y		\$3,417
DATA TREE, LLC	84691	Corporate Resources	To provide information related to appraisal, acquisition and management of real property. RFP 776	\$25,000	Y		\$0
DCSE, INC.	95528	Corporate Resources	To provide technical support to maintain the enterprise geographical information system.	\$24,999	Y		\$10,350
DET NORSKE VERITAS CERTIFICATION, INC.	90963	Corporate Resources	To provide certification of Metropolitan's greenhouse gas emissions inventory. RFP 841	\$75,000	N	\$36,659	\$10,550
DIGITAL MAP PRODUCTS, INC.	112254	Corporate Resources	To provide access to online data for real property aerial imagery and county assessor information.	\$21,500	Y		\$21,500
DIGITAL MAP PRODUCTS, INC.	84974	Corporate Resources	To provide data subscription service for real property. (Closed 7/13/10) RFP 776	\$17,500	Y		\$0
DLT SOLUTIONS, INC.	106749	Corporate Resources	To provide as-needed technical services for the Oracle financial system.	\$24,000	Y		\$0
DOCULABS, INC.	95605	Corporate Resources	To provide Enterprise Content Management (ECM) strategic planning services for Metropolitan.	\$24,900	Y		\$0
E2 MANAGE TECH, INC.	112248	Corporate Resources	To serve as subject matter expert for the acquisition of environmental, health and safety software.	\$24,900	N	\$0	\$0
EDAW, INC.	92657	Corporate Resources	To provide as-needed technical and regulatory permitting services. RFQ 761	\$175,000	Y		\$7,973



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ENTRIX, INC.	104874	Corporate Resources	To provide as-needed technical and regulatory environmental services for category 1. RFQ 761	\$240,000	Y		\$67,166
FIRST AMERICAN CORELOGIC, INC.	84976	Corporate Resources	To provide real property data subscription services. RFP 776	\$31,160	Y		\$31,160
FLOW SCIENCE, INC.	94252	Corporate Resources	To provide on-call general hydraulic services for distribution system and treatment plants. RFQ 791	\$150,000	Y		\$1,056
FORRESTER RESEARCH, INC.	113589	Corporate Resources	To serve as a subject matter expert in a competitive acquisition of a new telephone system.	\$87,207	N	\$0	\$0
FORTECH SOFTWARE CONSULTING, INC.	93112	Corporate Resources	To provide software support and maintenance for the energy management system.	\$150,000	Y		\$145,000
GARTNER, INC.	109680	Corporate Resources	To provide subscription data and technical advice on the information technology industry.	\$50,000	Y		\$50,000
GCAP SERVICES, INC.	112073	Corporate Resources	To review Metropolitan's contract administration processes and make recommendations consistent with best practices.	\$24,850	N	\$24,850	\$24,850
GEOLOGIC ASSOCIATES, INC.	84022	Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various MWD projects. RFQ 787	\$240,000	Y		\$147,704
GEOPENTECH, INC.	82816	Corporate Resources	To provide on-call geotechnical consulting services, including testing of earth materials and groundwater, for various Metropolitan projects. RFQ 787	\$244,000	Y		\$188,666
GEOPENTECH, INC.	99548	Corporate Resources	To provide geotechnical analysis, design and construction monitoring services in support of the Hayfield Extraction project. RFQ 787	\$240,000	N	\$137,113	\$66,034
GLENN LUKOS ASSOCIATES, INC.	92655	Corporate Resources	To provide as-needed regulatory permitting services in support of Metropolitan's environmental team. RFQ 761	\$150,000	Y		\$82,138

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GOLDEN STATE LABOR COMPLIANCE, LLC	106268	Corporate Resources	To provide labor compliance program for Metropolitan's Prop 50 funded projects. RFP 902	\$150,000	N	\$4,707	\$4,707
GRANICUS, INC.	106323	Corporate Resources	To provide managed services and support for the Granicus Webcasting software application.	\$21,054	N	\$20,001	\$20,001
GRANICUS, INC.	110164	Corporate Resources	To provide monthly webstreaming and webcasting services for Metropolitan Board and committee meetings.	\$27,577	N	\$11,169	\$11,169
HAGER PHOTOGRAPHY	87879	Corporate Resources	To provide photography services as needed. RFQ 812	\$24,850	Y		\$1,205
HELIX ENVIRONMENTAL PLANNING, INC.	106444	Corporate Resources	To provide fire management planning and vegetation removal analyses/services in support of WSO operational activities. RFQ 763	\$150,000	Y		\$65,776
HELIX ENVIRONMENTAL PLANNING, INC.	108335	Corporate Resources	To provide technical studies and Environmental Impact Reports on the proposed Colorado River Aqueduct system/Whitewater reclamation and Cabazon Radial Gate projects. RFQ 763	\$245,000	Y		\$73,524
HNTB CORPORATION	112135	Corporate Resources	To research maximizing the employment impact of Metropolitan's Capital programs.	\$24,900	N	\$0	\$0
INFORMATION MANAGEMENT RESOURCES, INC.	86422	Corporate Resources	To provide project management services and quality assurance for network infrastructure upgrade project. RFP 572	\$243,000	Y		\$199,125
INFRASTRUCTURE FACTOR CONSULTING, INC.	113124	Corporate Resources	To provide a datacenter preliminary design specifications for use in a competitive solicitation.	\$15,000	N	\$0	\$0
INNERLINE ENGINEERING	101975	Corporate Resources	To provide video inspection services for Metropolitan pipeline in the desert sewer system. RFP 864	\$86,328	N	\$86,328	\$86,328



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
INNOVENT SOLUTIONS, INC.	95312	Corporate Resources	To provide technical support relating to ACTUATE report software.	\$24,500	N	\$2,550	\$1,350
INTEGRATED RESOURCE MANAGEMENT, LLC	102503	Corporate Resources	To provide on-call professional purchasing assistance to Metropolitan's contracting services unit. RFQ 890	\$15,000	Y		\$0
JACOBS ASSOCIATES	82817	Corporate Resources	To provide on-call geotechnical consulting services, including testing of earth materials and groundwater, for various Metropolitan projects. RFQ 787	\$244,000	Y		\$121,620
JACOBS ENGINEERING GROUP, INC.	84097	Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various Metropolitan projects. RFQ 780	\$225,000	Y		\$0
JONES & STOKES ASSOCIATES, INC.	108420	Corporate Resources	To provide on-call professional environmental and technical services for various Metropolitan projects including Orange County Feeder Extension Lining Repair. RFQ 763	\$240,000	Y		\$4,209
KEANE BIOLOGICAL CONSULTING	92432	Corporate Resources	To provide as-needed technical and regulatory environmental services for category 2 biological resources management. RFQ 761	\$125,000	Y		\$128,346
KEC ENGINEERS, INC.	98203	Corporate Resources	To provide permitting services for relocation and construction activities. RFQ 854	\$249,000	N	\$170,319	\$45,659
KENNEDY/JENKS CONSULTANTS	108331	Corporate Resources	To provide on-call environmental and technical services including CEQA evaluations, biological, and cultural reporting. RFQ 763	\$240,000	Y		\$12,303
KLEINFELDER WEST, INC.	84024	Corporate Resources	To provide on-call geotechnical consulting services including testing of earth materials and groundwater for various Metropolitan projects. RFQ 787	\$240,000	Y		\$38,945
KLEINFELDER WEST, INC.	86637	Corporate Resources	To provide on-call environmental and technical services for various Metropolitan projects to ensure compliance with California Environmental Quality Act	\$245,000	Y		\$7,739

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Agreement Detail (Exhibit A)

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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
			(CEQA) and other related regulations. RFQ 763				
LAUREL HUNGERFORD PHOTOGRAPHY	87875	Corporate Resources	To provide photography services as needed. RFQ 812	\$24,850	Y		\$0
LEHRER + GANI DESIGN	88333	Corporate Resources	To provide on-call architectural services, including final design documents, code compliance, and CAD drafting, for various Metropolitan projects. RFQ 780	\$225,000	Y		\$4,750
LERCH, BATES & ASSOCIATES, INC.	80902	Corporate Resources	To provide third party claims administration (TPA) for Metropolitan's liability and property claims program.	\$10,320	N	\$7,320	\$0
LSA ASSOCIATES, INC.	111160	Corporate Resources	To provide biological resources management services related to Basin No. 8 Spillway Conduit project and Arundo removal mitigation site. RFQ 761	\$75,000	N	\$4,641	\$4,641
M. ARTHUR GENSLER JR. & ASSOCIATES, INC.	86721	Corporate Resources	To provide on-call architectural services, including final design documents, code compliance, and CAD drafting, for various Metropolitan projects. RFQ 780	\$225,000	Y		\$0
MALCOLM PIRNIE, INC.	96236	Corporate Resources	To provide on-call water treatment process engineering including technical support for the Weymouth treatment facilities conceptual design. RFQ 833	\$250,000	Y		\$134,482
MARTINEZ ARCHITECS, INC.	84099	Corporate Resources	To provide on-call architectural services including final design documents, code compliance and CAD drafting for various MWD projects. RFQ 780	\$225,000	Y		\$0
MATERIAL AND CONTRACT SERVICES, LLC	102504	Corporate Resources	To provide on-call professional purchasing/procurement assistance to Metropolitan's contracting services unit. RFQ 890	\$15,000	Y		\$0
METCALF & EDDY, INC.	94250	Corporate Resources	To provide general hydraulic engineering on-call services for Metropolitan's distribution system and water treatment plants. RFQ 791	\$150,000	Y		\$0

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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
MICHAEL BELL MANAGEMENT CONSULTING, INC.	106074	Corporate Resources	To assist with Metropolitan's strategic power supply plan.	\$120,000	N	\$88,000	\$88,000
MOODY INTERNATIONAL INC.	106825	Corporate Resources	To provide fabrication inspection at local points of manufacture for Metropolitan ordered equipment. RFP 908	\$240,000	Y		\$80,417
MWH AMERICAS, INC.	88369	Corporate Resources	To provide workshop-style value engineering and constructability review services, as needed, for a variety of Metropolitan projects. RFP 805	\$245,000	Y		\$33,946
NORTHWEST HYDRAULIC CONSULTANTS, INC.	94251	Corporate Resources	To provide on-call general hydraulic services including water distribution analysis. RFQ 791	\$150,000	Y		\$40,263
P. MURPHY & ASSOCIATES	86756	Corporate Resources	To provide project management services related to the Information Security Remediation Project, Phase Two, and the Board Technology Upgrade Project. RFP 572	\$243,000	Y		\$137,088
PACIFIC TECHNOLOGIES, INC.	102466	Corporate Resources	To update Metropolitan's Information Technology Strategic Plan. RFP 572	\$245,000	N	\$194,420	\$194,420
PRIME NET, INC.	89232	Corporate Resources	To provide consulting services for Metropolitan's Headquarters Building at Union Station technology upgrade project for the Board Room. RFP 572	\$245,000	Y		\$0
PROCESS APPLICATIONS, INC.	95361	Corporate Resources	To provide independent oversight of ozone performance testing for Metropolitan.	\$47,000	N	\$19,500	\$6,190
RALPH'S PHOTOGRAPHY SERVICES	87876	Corporate Resources	To provide digital photography services as needed for Metropolitan functions and events. RFQ 812	\$24,850	Y		\$1,655
RBF CONSULTING	57618	Corporate Resources	To provide on-call general engineering design and drafting services including seismic integrity, calculations, preliminary designs, final designs, or	\$130,000	Y		\$88,169



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
			specifications. RFP 575				
RICHARD BRADY & ASSOCIATES	57619	Corporate Resources	To provide on-call general engineering design and drafting services for the Distribution System - Control and Equipment Upgrade Program, the Robert A Skinner Filtration Plant - Expansion No. 4 Program, and the Robert B Diemer Oxidation Retrofit Program. RFP 575	\$200,000	Y		\$3,821
SADA SYSTEMS, INC.	98275	Corporate Resources	To provide an analysis and recommendation of various Google applications for increased business efficiency.	\$10,000	N	\$7,166	\$7,166
SALLY ARISTEI PHOTOGRAPHY	87878	Corporate Resources	To provide photography services as needed. RFQ 812	\$24,850	Y		\$0
SAPPHOS ENVIRONMENTAL, INC.	108319	Corporate Resources	To provide on-call professional environmental and technical services for various Metropolitan projects. RFQ 763	\$240,000	Y		\$0
SCIENCE APPLICATIONS INT'L CORP.	108355	Corporate Resources	To provide environmental and technical services pertaining to native species and habitats within Metropolitan's distribution and service area. RFQ 763	\$245,000	Y		\$0
SCS ENGINEERS	111036	Corporate Resources	To provide greenhouse gas emissions inventory verification. RFP 934	\$60,000	N	\$0	\$0
SNYDER, GARY M.	74232	Corporate Resources	To provide construction management inspection services for completion of the Inland Feeder Program and the Arrowhead Tunnels. (Former Employee)	\$245,000	Y		\$14,767
SPEAKTECH	114013	Corporate Resources	To provide programming services primarily related to Microsoft Sharepoint application.	\$24,900	Y		\$0
STATE OF CALIFORNIA DEPARTMENT OF PARKS & RECREATION	A03842	Corporate Resources	To provide consulting services with regard to historical properties located within Diamond Valley Lake.	\$75,000	Y		\$801

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Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000
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STRATEGIC VALUE SOLUTIONS, INC.	95465	Corporate Resources	To provide value engineering/constructability review services for various Metropolitan projects. RFP 805	\$245,000	Y		\$6,995
SYSTEMS INTEGRATED	111462	Corporate Resources	To provide software services for intake pumping plant programmable logic controller.	\$24,950	N	\$0	\$0
SYSTEMS INTEGRATED	89482	Corporate Resources	To develop programmable logic controller and human/machine interface application software program. RFP 572	\$245,000	N	\$242,440	\$12,650
SYSTEMS INTEGRATED, LLC	38951	Corporate Resources	To provide software support services for SCADA.	\$230,000	Y		\$245,000
TECHNOLOGY ASSOCIATES INTERNATIONAL CORP.	87842	Corporate Resources	To provide technical support/upgrades to Metropolitan's employee training system and incident reporting for health and safety.	\$25,500	Y		\$0
TECHNOLOGY INTEGRATION GROUP	95991	Corporate Resources	To provide technical support services and expertise for Microsoft products.	\$24,900	Y		\$0
TECHNOLOGY INTEGRATION GROUP	98204	Corporate Resources	To provide assistance in determining Metropolitan's business and technical requirements for an Exchange 2007 environment. RFP 572	\$245,000	N	\$176,566	\$0
TETRA TECH, INC.	105674	Corporate Resources	To provide services related to the Lake Mathews watershed water quality improvement study. RFP 883	\$239,959	N	\$114,720	\$114,720
THE SOLIS GROUP	106269	Corporate Resources	To provide labor compliance services for Proposition 50 funded projects. RFP 902	\$150,000	N	\$37,945	\$37,945
TONY HERTZ PHOTOGRAPHY	87880	Corporate Resources	To provide digital photography services as needed for Metropolitan functions and events. RFQ 812	\$24,850	Y		\$0

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MYD-EIS
Contract Management System



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
From 01-JUL-2009 To 30-JUN-2010**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
TRAVEL STORE, INC.	91358	Corporate Resources	To provide travel agency services for Metropolitan business travel. RFP 829	\$105,000	N	\$0	\$0
URS CORPORATION AMERICAS	81458	Corporate Resources	To provide detailed seismic evaluations for Metropolitan structures. RFP 785	\$249,000	Y		\$180,071
VALUE MANAGEMENT STRATEGIES, INC.	88368	Corporate Resources	To provide workshop-style value engineering and constructability review services, as needed, for a variety of Metropolitan projects. RFP 805	\$245,000	Y		\$84,702
VENICE CONSULTING GROUP, INC.	111460	Corporate Resources	To provide programming services for Metropolitan's Microsoft Sharepoint application.	\$24,900	Y		\$3,150
WAGNER BIOLOGICAL CONSULTING	92656	Corporate Resources	To provide on-call technical and regulatory environmental services. RFQ 761	\$200,000	Y		\$145,099
WASHINGTON GROUP INTERNATIONAL, INC.	105072	Corporate Resources	To provide on-site construction contract administration and inspection services for various Metropolitan projects. RFQ 826	\$240,000	N	\$10,200	\$10,200
WILLDAN FINANCIAL SERVICES	112368	Corporate Resources	To administer Metropolitan's Water Standby Charge Program. RFP 922	\$178,000	Y		\$0
WORK TECHNOLOGY CORPORATION	75237	Corporate Resources	To provide IT services related to maintenance and integration of the Worktech software application.	\$24,999	N	\$19,503	\$0
3E COMPANY	67608	Water System Operations Group	To provide materials safety data management services. RFP 699	\$60,250	Y		\$0
3E COMPANY ENVIRONMENTAL,	103091	Water System Operations Group	To provide material safety data sheet management services. RFP 871	\$85,000	Y		\$66,802
ACE & STEWART DETAILING, INC.	87054	Water System Operations Group	To review engineered drawings and sketches, and evaluate shop detailing for Metropolitan's maintenance support unit. RFP 815	\$150,000	Y		\$7,630



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
AECOM USA, INC.	102071	Water System Operations Group	To provide engineering and technical support services for the Topock Chromium 6 Remediation Project.	\$24,800	N	\$21,409	\$15,334
AECOM USA, INC.	98553	Water System Operations Group	To provide evaluation of water supply opportunities with agricultural entities in the Central Valley consistent with Metropolitan's 5 year water supply strategy. RFQ 833	\$245,000	N	\$211,472	\$26,880
AECOM USA, INC.	98551	Water System Operations Group	To evaluate water supply opportunities with Kern County agricultural drainage treatment projects. RFQ 757	\$245,000	N	\$209,050	\$115,122
AEI-CASC CONSULTING	97654	Water System Operations Group	To provide as-needed environmental services for Capital Improvement Projects.	\$24,999	Y		\$0
ATC ASSOCIATES, INC.	105687	Water System Operations Group	To provide industrial hygiene services. RFP 899	\$200,000	Y		\$39,855
CAL POLY POMONA FOUNDATION, INC.	13998	Water System Operations Group	To provide a student intern program for students majoring in science.	\$245,000	Y		\$210,148
CALSCIENCE ENVIRONMENTAL LAB INC.	87644	Water System Operations Group	To provide analytical services for chemical, physical analysis of soil, sludge and wastewater samples. RFP 816	\$160,000	Y		\$69,009
CAMP DRESSER & MCKEE, INC.	61472	Water System Operations Group	To conduct a study titled "Bromate Control Study" related to the use of ozone at the filtration plants.	\$24,999	N	\$11,362	\$645
CAROLLO ENGINEERS, P.C.	89479	Water System Operations Group	To provide evaluation of the formation and control of N-Nitrosodimethylamine (NDMA) in Metropolitan's treated waters.	\$24,999	N	\$1,343	\$0
CH DIAGNOSTIC & CONSULTING SERVICE, INC.	57402	Water System Operations Group	To provide a complex water analysis mandated by the EPA.	\$45,000	N	\$29,910	\$0



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CPS HUMAN RESOURCE SERVICES	111235	Water System Operations Group	To provide recruitment examinations tools.	\$24,999	N	\$0	\$0
DHI WATER & ENVIRONMENT, INC.	112606	Water System Operations Group	To provide technical support for Metropolitan's hydraulic modeling software SMART Ops system.	\$24,999	Y		\$0
E2 ENVIRONMENTAL, INC.	96978	Water System Operations Group	To provide as-needed environmental site assessments including defining the extent of soil and groundwater contamination of various Metropolitan acquired properties. RFQ 846	\$245,000	Y		\$27,133
EDAW, INC.	98564	Water System Operations Group	To provide environmental permitting support services in support of the Kern County Agricultural Drainage Treatment project. RFP 761	\$245,000	N	\$68,611	\$0
EIDGENOESSISCHE ANSTALT FUER	59687	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$24,999	N	\$6,692	\$0
EMS LABORATORIES, INC.	108373	Water System Operations Group	To provide industrial hygiene and analytical laboratory services in furtherance of employee health and safety. RFQ 903	\$150,000	N	\$19,543	\$19,543
EMS LABORATORIES, INC.	78905	Water System Operations Group	To provide industrial hygiene laboratory services to evaluate workplace chemical hazards. RFP 773	\$75,000	Y		\$33,284
ENVIRON INTERNATIONAL CORP.	94012	Water System Operations Group	To provide as-needed environmental services related to air quality emissions and monitoring in support of Metropolitan's environmental team. RFQ 835	\$60,000	Y		\$34,995
ESCI ENVIROSERVICES, INC.	85657	Water System Operations Group	To review existing oil spill prevention countermeasures and control plans.	\$24,999	Y		\$35,974
ESCI ENVIROSERVICES, INC.	94015	Water System Operations Group	To provide as-needed environmental services related to air quality, wastewater and tanks, and hazardous materials, in support of Metropolitan's environmental team. RFQ 835	\$30,000	Y		\$21,036



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Agreement Detail (Exhibit A)

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F.W. KOHL INDUSTRIAL GROUP, INC.	112605	Water System Operations Group	To establish policies, by-laws, goals for the material review Board in support of the maintenance support unit.	\$15,000	N	\$14,970	\$14,970
FLUIDIQS, INC.	112247	Water System Operations Group	To provide maintenance and support of automatic meter reader and remote terminal unit system.	\$24,000	N	\$0	\$0
GEOPENTECH, INC.	58436	Water System Operations Group	To provide remedial measures at Pacific Gas and Electric's Topock facility.	\$134,000	Y		\$11,580
GLOBAL ENVIRONMENTAL NETWORK, INC.	102132	Water System Operations Group	To provide health, safety and technical training for asbestos handling and general safety. RFQ 882	\$30,000	Y		\$9,251
GORDON, DR. GILBERT	60445	Water System Operations Group	To serve in an advisory capacity for the ozone application in drinking water.	\$24,999	N	\$16,936	\$750
GROUNDS ENGINEERING GROUP, INC.	87053	Water System Operations Group	To review engineered drawings and sketches, and evaluate shop detailing for Metropolitan's maintenance support unit. RFP 815	\$150,000	Y		\$9,600
HATFIELD & DAWSON CONSULTING ENGINEERS LLC	109712	Water System Operations Group	To provide a preliminary design for the upgrade of Metropolitan's two-way radio system. RFP 925	\$150,000	Y		\$39,140
HOZALSKI, DR., RAYMOND	89636	Water System Operations Group	To provide consulting services for a study entitled "Evaluation of the Formation and Control of N-Nitrosodimethylamine (NDMA) in Metropolitan's Treated Waters."	\$24,999	N	\$3,839	\$405
INDUSTRIAL HYGIENE MANAGEMENT, INC.	105688	Water System Operations Group	To provide industrial hygiene services. RFP 899	\$200,000	Y		\$143,775
INDUSTRIAL HYGIENE MANAGEMENT, INC.	92534	Water System Operations Group	To conduct surveys of asbestos and lead contamination at various Metropolitan facilities. RFP 839	\$100,000	Y		\$114,352



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JOSHUA CASEY CORPORATE TRAINING	102131	Water System Operations Group	To provide environmental, health, safety and technical training in areas such as electrical, asbestos and hazardous materials. RFQ 882	\$60,000	Y		\$31,225
KAZARIANS & ASSOCIATES, INC.	92928	Water System Operations Group	To provide assistance with reviewing risk management programs for up to five of Metropolitan's water treatment plants. RFP 836	\$40,000	N	\$25,737	\$15,424
LA TESTING	78906	Water System Operations Group	To provide industrial hygiene laboratory services to evaluate workplace chemical hazards. RFP 773	\$75,000	Y		\$9,112
MT. SAN ANTONIO COLLEGE	108248	Water System Operations Group	To provide vocational training to the Metropolitan apprenticeship program in the disciplines of welding and machining.	\$79,200	N	\$18,000	\$18,000
NATEC INTERNATIONAL	102130	Water System Operations Group	To provide training in occupational health and safety. RFQ 882	\$30,000	Y		\$25,623
NATIONAL SAFETY COMPLIANCE, INC.	102134	Water System Operations Group	To provide environmental health, safety and technical training for DOT driver regulations and hazardous materials. RFQ 882	\$15,000	Y		\$0
NAVIGANT CONSULTING, INC.	67613	Water System Operations Group	To provide analysis, reports, and advice on matters related to power/energy issues impacting the State Water Project. RFQ 702	\$225,000	N	\$191,949	\$0
NETWORK ENVIRONMENTAL SYSTEMS, INC.	102133	Water System Operations Group	To provide health, safety and technical training for areas such as emergency response and hazardous materials. RFQ 882	\$20,000	Y		\$5,850
NETWORK ENVIRONMENTAL SYSTEMS, INC.	94014	Water System Operations Group	To provide on-call environmental services for hazardous waste and hazardous materials at various Metropolitan sites. RFQ 835	\$30,000	Y		\$11,232
NETWORK ENVIRONMENTAL SYSTEMS, INC.	81581	Water System Operations Group	To provide hazardous materials management services, including documentation in accordance with ISO standards.	\$24,999	Y		\$0

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NINYO & MOORE GEOTECHNICAL AND	96979	Water System Operations Group	To provide services related to the lateral and vertical extent of soil and groundwater contamination. RFQ 846	\$245,000	Y		\$78,514
OPCON TECHNOLOGIES, INC.	89562	Water System Operations Group	To provide video production, technical documentation, and knowledge capture related to Metropolitan's treatment plant operations.	\$225,000	N	\$207,235	\$77,330
PRINCE & PHELPS CONSULTANTS	93504	Water System Operations Group	To provide as-needed security related assessments.	\$24,500	N	\$675	\$0
PROCESS APPLICATIONS, INC.	59688	Water System Operations Group	To advise Metropolitan on application of ozone in drinking water.	\$24,999	N	\$7,882	\$507
PROCESS APPLICATIONS, INC.	89956	Water System Operations Group	To provide training and workshops related to start-up and process optimization services at the Robert A. Skinner Water Treatment Plant.	\$227,700	N	\$180,752	\$78,984
R&S PRODUCTION SERVICES, INC.	93481	Water System Operations Group	To provide shop design services for maintenance support unit production shops. RFP 845	\$150,000	Y		\$3,252
RBF CONSULTING	94013	Water System Operations Group	To provide as-needed environmental services related to wastewater and stormwater in support of Metropolitan's environmental team. RFQ 835	\$60,000	Y		\$9,204
REGENTS OF THE UNIV OF CALIF RIVERSIDE	95835	Water System Operations Group	To develop an understanding of the ecology of quagga mussels in the reservoirs of the Colorado River Aqueduct.	\$225,000	N	\$225,000	\$140,625
RIGDON, EDDIE A.	109542	Water System Operations Group	To provide strategic and technical advice regarding the Topock Chromium 6 Remediation Project. (Former Employee)	\$100,000	N	\$3,850	\$3,850
RISK MANAGEMENT PROFESSIONALS, INC.	92927	Water System Operations Group	To evaluate Metropolitan's risk management programs for up to five water treatment plants and one chlorine unloading facility. RFP 836	\$200,000	N	\$49,036	\$29,244



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RLS SECURITY ADVISORS, LLC	96575	Water System Operations Group	To provide physical security assessment of Metropolitan facilities based on EPA's water security program.	\$23,500	N	\$14,180	\$0
SUNDRASAM	107078	Water System Operations Group	To provide services related to the completion of water quality disinfection database.	\$24,599	N	\$24,495	\$24,495
TETRA TECH, INC.	96980	Water System Operations Group	To provide as-needed environmental site assessments including defining the extent of soil and groundwater contamination of various Metropolitan acquired properties. RFQ 846	\$245,000	Y		\$43,665
THE TERRAZA DESIGN GROUP, INC.	87051	Water System Operations Group	To review engineered drawings and sketches, and evaluate shop detailing for Metropolitan's maintenance support unit. RFP 815	\$150,000	Y		\$0
WATER QUALITY & TREATMENT SOLUTIONS, INC.	59686	Water System Operations Group	To provide research services for Bromate control under the new Stage I rules issued by the US Environmental Protection Agency.	\$24,999	N	\$20,191	\$611
WATER TECHNOLOGY TRAINING PROGRAMS, INC.	82910	Water System Operations Group	To provide accredited water treatment and distribution operator certification classes to Metropolitan operators.	\$24,999	Y		\$16,666
WECK LABORATORIES, INC.	113503	Water System Operations Group	To provide services for chemical analysis of soil, sludge and wastewater samples. RFP 942	\$150,000	Y		\$0
WECK LABORATORIES, INC.	87643	Water System Operations Group	To provide analytical services for chemical and microbiological analysis of water and wastewater samples. RFP 816	\$100,000	Y		\$28,522
WILLIAM DR., MITCH	89478	Water System Operations Group	To provide evaluation of the formation and control of N-Nitrosodimethylamine (NDMA) in Metropolitan's treated water.	\$24,999	N	\$2,956	\$360
WINEFIELD & ASSOCIATES, INC.	81903	Water System Operations Group	To provide services including preparing environmental permits, preparing reports, and monitoring investigations.	\$24,999	Y		\$14,024



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000
From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
WINEFIELD & ASSOCIATES, INC.	94016	Water System Operations Group	To provide as-needed environmental services related to air quality, wastewater and tanks, hazardous materials and waste in support of Metropolitan's environmental team. RFQ 835	\$125,000	Y		\$101,763
WOODWARD ERGONOMICS CONSULTING, INC.	109835	Water System Operations Group	To perform ergonomic evaluations for Metropolitan employees.	\$24,999	Y		\$6,524
WOODWARD ERGONOMICS CONSULTING, INC.	81582	Water System Operations Group	To perform ergonomic evaluations for employees with repetitive injuries or difficult ergonomically-related work.	\$24,000	N	\$23,700	\$0
WORLEYPARSONS KOMEX, INC.	96982	Water System Operations Group	To provide services for identifying the lateral and vertical extent of soil and groundwater contamination at various Metropolitan sites. RFQ 846	\$245,000	Y		\$66,687
A&N TECHNICAL SERVICES, INC.	110568	Water Resource Management Group	To provide econometric, statistical and cost evaluation and water resource Modeling for various Metropolitan projects. RFQ 910	\$50,000	Y		\$0
A&N TECHNICAL SERVICES, INC.	94992	Water Resource Management Group	To provide expertise with water recycling groundwater recovery, seawater desalination and conservation. RFQ 844	\$200,000	N	\$34,040	\$19,450
BERKELEY ECONOMIC CONSULTING, INC.	110570	Water Resource Management Group	To provide econometric/statistical evaluation services in support water supply forecasting and modeling. RFQ 910	\$50,000	Y		\$0
BERKELEY ECONOMIC CONSULTING, INC.	111973	Water Resource Management Group	To provide economic impact and catastrophic failure analysis on Delta water infrastructure.	\$24,000	N	\$0	\$0
BLACK & VEATCH CORPORATION	94991	Water Resource Management Group	To provide expertise with water recycling groundwater recovery, seawater desalination, and conservation. RFQ 844	\$200,000	N	\$0	\$0

RATHBREA

* Rollover Agreement - Maximum 3 year term. Subsequent years require approval by Chief Operating Officer.

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000
From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
CAMP DRESSER & MCKEE, INC.	104467	Water Resource Management Group	To provide analytical services for the State Water Project water supply and related storage and distribution systems. RFQ 878	\$150,000	Y		\$0
CAMP DRESSER & MCKEE, INC.	110571	Water Resource Management Group	To provide on-call service related to economic/econometrics and statistical evaluation and water resource and planning. RFQ 910	\$50,000	Y		\$0
CDR ASSOCIATES	95635	Water Resource Management Group	To develop recommendations for furthering groundwater storage and conjunctive use. RFP 857	\$85,000	N	\$80,339	\$11,428
CH2M HILL, INC.	110572	Water Resource Management Group	To provide technical services related to economics, water resource issues, planning and modeling in support of Metropolitan's water supply programs. RFQ 910	\$50,000	Y		\$0
DCSE, INC.	104471	Water Resource Management Group	To provide analytical services for the State Water Project water supply and related storage and distribution systems. RFQ 878	\$150,000	Y		\$0
DCSE, INC.	84972	Water Resource Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. (Closed 7/13/10) RFQ 799	\$40,000	N	\$35,312	\$11,799
DUDEK	89079	Water Resource Management Group	To provide landscape technical advisory and irrigation system retrofit evaluation services. RFP 824	\$200,000	Y		\$0
ECOPLAN ASSOCIATES, INC.	112863	Water Resource Management Group	To update various data of the Palo Verde Forbearance and Fallowing Database program.	\$17,000	N	\$16,999	\$16,999
ENTRIX, INC.	110579	Water Resource Management Group	To provide on-call water resource cost evaluation for various Metropolitan programs. RFQ 910	\$50,000	Y		\$0

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
FLOW SCIENCE, INC.	104473	Water Resource Management Group	To provide analytical services for the State Water Project water supply and related storage and distribution systems. RFQ 878	\$150,000	Y		\$50,000
GEORGESON, DUANE L.	104929	Water Resource Management Group	To represent Metropolitan and make recommendations on State Water Project water supply strategies. (Former Employee)	\$200,000	Y		\$109,996
HALCROW, INC.	110580	Water Resource Management Group	To provide econometrics/statistical evaluation services for Metropolitan demand forecasting models. RFQ 910	\$50,000	Y		\$0
INTERGY CORPORATION	100055	Water Resource Management Group	To provide engineering for the design/installation of water saving technology. RFP 861	\$100,000	Y		\$0
KENNEDY/JENKS CONSULTANTS, INC.	100054	Water Resource Management Group	To provide engineering services in relation to the design/installation of water saving technologies. RFP 861	\$75,000	Y		\$0
LANCE SOLL & LUNGHARD, LLP	96517	Water Resource Management Group	To provide audit services in support of Metropolitan's Local Resource and Conservation programs. RFP 821	\$200,000	N	\$0	\$0
MACIAS, GINI, & O'CONNELL, LLP	96516	Water Resource Management Group	To provide compliance review audits for Metropolitan's local resource and conservation programs. RFP 821	\$200,000	N	\$0	\$0
MALCOLM PIRNIE, INC.	110581	Water Resource Management Group	To provide planning services in support of Metropolitan's integrated resource planning process and analysis on water resource issues. RFQ 910	\$50,000	Y		\$0
MWH AMERICAS, INC.	104470	Water Resource Management Group	To provide analytical services for the State Water Project water supply and related storage and distribution systems. RFQ 878	\$150,000	Y		\$0
MWH AMERICAS, INC.	110582	Water Resource Management Group	To provide on-call services in economic, water resource issues and modeling, resource planning and cost evaluation. RFQ 910	\$50,000	Y		\$0

RATHBREA

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Annual Professional Services Agreements Report
Agreement Detail (Exhibit A)
All Active Agreements Under \$250,000
From 01-JUL-2009 To 30-JUN-2010

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable</u>	<u>Rollover *</u>	<u>Inception to Date for Non-rollover Agreements</u>	<u>Fiscal Year to Date</u>
VAN DYKE LANDSCAPE ARCHITECTS	89080	Water Resource Management Group	To provide landscape technical advisory and irrigation system retrofit evaluation services. RFP 824	\$200,000	Y		\$0
VASQUEZ & COMPANY, LLP	96515	Water Resource Management Group	To provide compliance review audits for Metropolitan's local resource and conservation programs. RFP 821	\$200,000	N	\$0	\$0
WATER 3 ENGINEERING, INC.	94990	Water Resource Management Group	To provide expertise with water recycling, groundwater recovery, seawater desalination and conservation. RFQ 844	\$200,000	N	\$15,962	\$0
WATERWISE CONSULTING	89081	Water Resource Management Group	To provide landscape technical advisory and irrigation system retrofit evaluation services. RFP 824	\$200,000	Y		\$41,601
IDHASOFT, INC.	107027	General Counsel	To review Metropolitan's obligations under its Oracle license.	\$20,000	N	\$0	\$0
RYAN & FELSTED	43714	General Counsel	To provide legal commercial real estate services.	\$75,000	N	\$51,144	\$5,325
CCH INCORPORATED	105326	Office of the Auditor	To provide programming services including creating customized reports for the Audit Department.	\$5,000	N	\$1,500	\$1,500
PELLEGRINI, ANNE C.	112160	Office of the Auditor	To provide internal audit services in support of Metropolitan's Audit Department.	\$40,000	N	\$12,870	\$12,870
ATS COMMUNICATIONS, INC.	101482	Real Property Development & Management	To provide services for development and management of a telecommunications lease master plan. RFP 863	\$1	N	\$0	\$0
AVRP STUDIOS, INC.	103797	Real Property Development & Management	To provide a conceptual study for a Diamond Valley Lake sustainability campus.	\$238,804	N	\$180,070	\$160,070

RATHBREA

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000
From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
BONTHOUS, JEAN-MARIE	106397	Real Property Development & Management	To provide management level advice, mentoring and coaching.	\$24,000	Y		\$9,575
BRUCKNER & ASSOCIATES	91420	Real Property Development & Management	To provide fire/life safety program to address building emergency procedures.	\$7,500	N	\$500	\$0
CUSHMAN & WAKEFIELD WESTERN, INC.	112929	Real Property Development & Management	To provide property appraisal for Metropolitan parcel located within Arrow corridor in La Verne.	\$6,000	N	\$6,000	\$6,000
GARY L. VOGT & ASSOCIATES	109873	Real Property Development & Management	To provide a professional appraisal report for McSweeny property and its overlying improvements.	\$10,000	N	\$2,400	\$2,400
GARY L. VOGT & ASSOCIATES	112953	Real Property Development & Management	To provide real and personal property appraisals for Metropolitan acquisition and conveyance transactions. RFQ 914	\$125,000	Y		\$0
ICEL SYSTEMS, INC.	100223	Real Property Development & Management	To provide technical assistance on solar installations at Diamond Valley Lake visitor center.	\$24,375	N	\$0	\$0
INTEGRITY AUTOMATED SOLUTIONS	110334	Real Property Development & Management	To provide design/engineering and layout services for Metropolitan's Ethernet BACnet Backbone system.	\$7,050	N	\$0	\$0
L.A COUNTY ECONOMIC DEVELOPMENT CORP.	111440	Real Property Development & Management	To assist with development opportunities for Metropolitan's La Verne acreage and provide knowledge transfer to staff.	\$24,900	N	\$0	\$0
L.A. COUNTY ECONOMIC DEVELOPMENT CORP.	111977	Real Property Development & Management	To provide economic impact analysis of Metropolitan's Diamond Valley Lake land development plans and knowledge transfer to staff.	\$24,900	N	\$0	\$0
LEA ASSOCIATES, INC.	112954	Real Property Development & Management	To provide real and personal property appraisals for Metropolitan acquisition and conveyance transactions. RFQ 914	\$125,000	Y		\$0



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000
From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
OWEN LANG CONSULTING, LLC	112226	Real Property Development & Management	To provide services for a Diamond Valley Lake sustainability campus conceptual study.	\$127,475	N	\$25,000	\$25,000
PROTEUS ENVIRONMENTAL TECHNOLOGIES	108012	Real Property Development & Management	To provide services for potential development opportunities for the Diamond Valley Lake Western Sustainability Institute.	\$24,750	N	\$24,750	\$24,750
REVENUE EXPERTS, INC.	89715	Real Property Development & Management	To provide citation processing and collection services.	\$20,000	Y		\$2,475
SASAKI ASSOCIATES, INC.	104073	Real Property Development & Management	To provide a conceptual study for a Diamond Valley Lake sustainability campus.	\$69,800	N	\$69,800	\$49,300
SLP CONSULTING	104075	Real Property Development & Management	To provide a conceptual study for a Diamond Valley Lake sustainability campus.	\$24,750	N	\$24,750	\$9,580
STATE OF CALIF. DEPT. OF FISH & GAME	12686	Real Property Development & Management	To provide fishery services for Diamond Valley Recreation.	\$250,000	Y		\$0
TECHNOPLEX, INC.	102853	Real Property Development & Management	To provide research services related to a Diamond Valley Lake sustainability campus conceptual study.	\$50,000	N	\$50,000	\$25,200
TIERRA WEST	111693	Real Property Development & Management	To provide appraisal report for Metropolitan property located in Imperial Valley.	\$9,000	N	\$0	\$0
TREJOS, JUDY KAY	104335	Real Property Development & Management	To provide grant research and writing for the acquisition of grant funds.	\$104,000	N	\$68,827	\$68,827
VILLAGE PARTNERS, INC.	104074	Real Property Development & Management	To provide a conceptual study for a Diamond Valley Lake sustainability campus.	\$246,975	N	\$127,575	\$107,575
WATER AND ENERGY CONSULTING	107298	Real Property Development & Management	To provide an analysis of the costs/benefits of developing a renewable energy source at Diamond Valley Lake.	\$24,500	N	\$0	\$0
ALLIANT INSURANCE SERVICES, INC.	110119	Human Resources Group	To provide insurance brokerage services for Metropolitan's risk management department. RFP 924	\$70,000	Y		\$0

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000
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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
ALLIANT INSURANCE SERVICES, INC.	65057	Human Resources Group	To provide insurance brokerage services. RFP 711	\$125,000	Y		\$100,000
AON GLOBAL RISK CONSULTING	104454	Human Resources Group	To review Metropolitan's self insurance program for financial adequacy and compliance. RFP 895	\$45,000	N	\$6,900	\$6,900
ARNERICH MASSENA & ASSOC, INC	96313	Human Resources Group	To provide auditing services related to Metropolitan's Deferred Compensation program.	\$20,000	N	\$12,000	\$0
BERNARD HODES GROUP, INC.	111298	Human Resources Group	To provide human resources recruiting software, iQ Talent Acquisition System.	\$162,000	N	\$42,600	\$42,600
BONTHOUS, JEAN-MARIE	104226	Human Resources Group	To provide soft skills management training to Metropolitan employees.	\$50,000	Y		\$60,825
BURKE, WILLIAMS & SORENSEN, LLP	112983	Human Resources Group	To develop tracking system for monitoring consultants in relation to compliance with Calpers regulations.	\$24,999	N	\$0	\$0
CARL WARREN & CO.	80282	Human Resources Group	To provide third party claims administration (TPA) for Metropolitan's liability and property claims program. RFP 783	\$130,000	Y		\$114,996
COMMUNITY ACTION EAP, INC.	104339	Human Resources Group	To provide employee assistance program services. RFP 889	\$50,000	Y		\$49,200
CONSULTANTS IN CORPORATE INNOVATION	103105	Human Resources Group	To provide coaching and leadership service to Metropolitan Managers.	\$50,000	Y		\$24,786
CORPORATE MENTORING SOLUTIONS, INC.	107874	Human Resources Group	To develop and implement a Metropolitan mentoring program.	\$12,000	N	\$0	\$0

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MYD-EIS
Contract Management System



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000
From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
DSH CONSULTING, LLC	100829	Human Resources Group	To provide on-call PeopleSoft technical assistance.	\$24,900	Y		\$0
FEINHOLZ, INC.	105928	Human Resources Group	To provide leadership/management coaching and training services.	\$24,900	Y		\$4,590
FINANCIAL FINESSE, INC.	103515	Human Resources Group	To provide a financial planning education program for Metropolitan employees.	\$15,000	N	\$14,552	\$202
GLENDALÉ ADVENTIST OCCUP. MEDICINE CENTER	112314	Human Resources Group	To provide occupational medical mobile and clinical services for Metropolitan operations staff. RFP 935	\$170,000	Y		\$0
GREAT-WEST LIFE & ANNUITY INS. CO.	57616	Human Resources Group	To provide 401(K) and 457 plan services. RFP 582	\$1	N	\$0	\$0
HR 4 YOU	103513	Human Resources Group	To provide work management training to Metropolitan managers and employees.	\$24,800	Y		\$5,075
JT2 INTEGRATED RESOURCES	82471	Human Resources Group	To provide third-party claims administration of Metropolitan's Self-Insured Workers' Compensation Program. RFP 795	\$225,000	Y		\$147,999
LAZARIS, NICK	100678	Human Resources Group	To provide coaching skills for Metropolitan management.	\$24,980	Y		\$10,360
MIRVIS, KENNETH	102041	Human Resources Group	To provide business and technical writing training to Metropolitan employees.	\$50,000	N	\$24,000	\$18,000
NATIONAL SAFETY COMPLIANCE, INC.	108011	Human Resources Group	To provide mandated drug testing as stipulated by the California Department of Transportation.	\$15,000	Y		\$333
PICORE WORLDWIDE	91367	Human Resources Group	To provide threat assessment services and intervention regarding workplace violence and conflict.	\$24,900	Y		\$0

RATHBREA

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000
From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
PLUS DELTA CONSULTING	92290	Human Resources Group	To provide analysis and promote effectiveness of organizational change by focusing on the impact on employees.	\$24,000	Y		\$6,880
POV COLLABORATIVE, LLC	106026	Human Resources Group	To provide coaching, training and organization development advice to Metropolitan managers as needed.	\$49,900	Y		\$33,500
PRINCE & PHELPS CONSULTANTS	91364	Human Resources Group	To provide threat assessment services and intervention regarding workplace violence and conflict.	\$24,900	Y		\$0
RANDALL, MD, MICHAEL C.	110976	Human Resources Group	To provide occupational medical services for Metropolitan staff. RFQ 933	\$50,000	Y		\$0
RIGHT MANAGEMENT, INC.	104456	Human Resources Group	To provide leadership coaching services to Metropolitan managers.	\$24,500	Y		\$20,000
RIVELLE CONSULTING SERVICES	104206	Human Resources Group	To provide a self-insured retention study to evaluate alternative risk financing methods. RFP 895	\$20,000	N	\$13,500	\$13,500
SHOGREN CAREERS	54398	Human Resources Group	To provide assistance with Metropolitan's worker's compensation claims.	\$15,000	Y		\$1,199
THE BREAKTHRU ALLIANCE	100934	Human Resources Group	To provide leadership coaching services to Metropolitan managers as needed.	\$24,980	Y		\$0
THE GOLDVARG CONSULTING GROUP	98567	Human Resources Group	To provide manager and employee training programs including leadership and communication.	\$24,999	Y		\$7,500
THE HEFFELINGER COMPANY	103571	Human Resources Group	To provide leadership coaching services to Metropolitan managers.	\$24,000	Y		\$0
THE PRAXIS GROUP	110490	Human Resources Group	To provide coaching, consulting, facilitation and training services to Metropolitan staff.	\$24,900	Y		\$4,020



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000
 From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
THE WRITING COMPANY	101419	Human Resources Group	To provide effective business communication training, improving the writing ability of Metropolitan employees.	\$24,890	Y		\$0
WOLF MANAGEMENT CONSULTANTS, LLC	103570	Human Resources Group	To provide leadership coaching services to Metropolitan managers.	\$24,000	Y		\$0
WORKTALK COMMUNICATIONS CONSULTING	109553	Human Resources Group	To provide business writing skills and coaching services to Metropolitan employees.	\$24,999	Y		\$9,450
Total Number of Agreements		338		Totals		\$5,571,451	\$11,431,889

*** End of Report ***



Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000
 From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
ENTRIX, INC.	95127	09-JUN-09	8-11	Chief Executive's Office	To provide writing support for the Bay-Delta Sacramento Valley water management agreement. RFQ 853	\$500,000	Y		\$529,994
MOFFAT & NICHOL	95137	11-JUN-09	8-11	Chief Executive's Office	To provide technical services for Bay-Delta issues including emergency levee preparedness and water supply modeling. RFQ 853	\$500,000	Y		\$425,541
RAND CORPORATION	111347	09-MAR-10	5-F	Chief Executive's Office	To serve as facilitator and researcher for Metropolitan's Blue Ribbon committee. RFQ 936	\$300,000	N	\$62,321	\$62,321
RESOURCE MANAGEMENT ASSOCIATES, INC.	95138	09-JUN-09	8-11	Chief Executive's Office	To provide professional and technical services for Bay-Delta issues including modeling, planning, and restoration engineering. RFQ 853	\$500,000	Y		\$327,595
FRASER COMMUNICATIONS	98102	19-AUG-08	8-4	External Affairs Group	To provide conservation advertising services for Metropolitan's regional service area. RFP 859	\$5,000,000	Y		\$4,230,634
REAMS ASSET MANAGEMENT CO. LLC	48305	12-MAR-02	9-2	Chief Financial Officer	To provide investment management services for Metropolitan. RFP 516	\$324,000	Y		\$222,224
AMEC GEOMATRIX, INC.	83612	12-DEC-06	8-1	Corporate Resources	To provide geological and structural design for the Live Oak, Garvey, Robert A. Skinner, Mathews and finished water reservoirs at the Mills and Jensen water treatment plants. RFQ 770	\$957,000	N	\$70,945	\$70,945
AUTONOMY, INC.	107239	15-SEP-09	8-2	Corporate Resources	To provide e-discovery system design, configuration and implementation for data management and compliance with civil procedure rules. RFP 905	\$548,300	N	\$0	\$0

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000
From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
BENTLEY SYSTEMS, INC.	107534	15-SEP-09	7-2	Corporate Resources	To provide a turnkey CAD Management System to increase project management efficiency. RFP 848	\$320,000	N	\$155,818	\$155,818
BUTIER CONSTRUCTION MANAGERS	78559	16-MAY-06	8-4	Corporate Resources	To provide construction management and inspection services for Perris Valley Pipeline, Phase II. RFQ 550	\$5,500,000	N	\$4,132,559	\$1,257,093
CAMP DRESSER & MCKEE, INC.	113123	09-MAR-10	8-5	Corporate Resources	To perform a joint groundwater replenishment feasibility study. RFP 921	\$1,000,000	N	\$0	\$0
CAMP DRESSER & MCKEE, INC.	51549	14-JUL-09	8-2	Corporate Resources	To provide water treatment process engineering services for the Oxidation Retrofit Program. RFP 556	\$22,661,000	N	\$20,756,256	\$595,234
CAMP DRESSER & MCKEE, INC.	70961	11-MAY-10	8-3	Corporate Resources	To provide engineering design services for the Robert B Diemer Oxidation Retrofit Program and Washwater Reclamation Project No. 3. RFQ 719	\$19,838,000	N	\$16,507,917	\$2,154,054
CAMP DRESSER & MCKEE, INC.	97424	13-MAY-08	8-2	Corporate Resources	To provide design improvements for the Robert B Diemer 66kV electrical power system. RFQ 833	\$400,000	N	\$229,899	\$127,156
CAROLLO ENGINEERS, P.C.	68899	18-AUG-09	8-2	Corporate Resources	To provide engineering design services for the Weymouth Oxidation Retrofit Program. RFQ 719	\$11,700,000	N	\$9,751,524	\$613,413
CH2M HILL, INC.	97496	08-JUL-08	8-2	Corporate Resources	To provide onsite construction contract administration support and inspection services for Robert B Diemer Oxidation Retrofit Program. RFQ 826	\$2,250,000	N	\$672,642	\$395,575
CIBOLA SYSTEMS CORPORATION	96636	08-JUL-08	7-1	Corporate Resources	To provide design and implementation service to technology upgrade of board and committee rooms at Metropolitan's Headquarters at Union Station. RFP 852	\$1,710,000	N	\$1,413,003	\$1,346,496

RATHBREB

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MWD-EIS

Contract Management System



Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000
From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
CLEARORBIT, INC., DBA: TAKE SUPPLY CHAIN	89052	21-AUG-07	7-4	Corporate Resources	To implement an inventory bar code system for Metropolitan warehouses. RFP 825	\$701,598	N	\$511,235	\$175,595
COAST SURVEYING, INC.	97268	19-AUG-08	8-8	Corporate Resources	To provide land surveying and mapping services for the Colorado River Aqueduct real property recordation program. RFQ 862	\$2,000,000	N	\$0	\$0
D. WOOLLEY & ASSOCIATES, INC.	97266	19-AUG-08	8-8	Corporate Resources	To provide land surveying and mapping services for the Colorado River Aqueduct real property recordation program. RFQ 862	\$2,000,000	N	\$162,377	\$108,854
DAVID EVANS AND ASSOCIATES, INC.	97263	19-AUG-08	8-8	Corporate Resources	To provide land surveying and mapping services for the Colorado River Aqueduct real property recordation program. RFQ 862	\$2,000,000	N	\$723,177	\$475,148
DUDEK	70963	14-JUN-05	8-6	Corporate Resources	To provide environmental monitoring services for the Robert A. Skinner Filtration Plant Improvement Program. RFP 732	\$1,000,000	N	\$386,159	\$68,039
ENVIRONMENTAL SCIENCE ASSOCIATES	106445	09-SEP-08	8-2	Corporate Resources	To provide environmental technical documentation support for the Jensen Dewatering and Lagoons Project. RFQ 763	\$330,000	N	\$215,141	\$215,141
ENVIRONMENTAL SCIENCE ASSOCIATES	86343	11-SEP-07	8-3	Corporate Resources	To provide on-call environmental and technical services for various Metropolitan projects to ensure compliance with California Environmental Quality Act (CEQA) and other related regulations. RFQ 763	\$670,000	N	\$109,754	\$109,754
GUIDA SURVEYING INC.	97267	19-AUG-08	8-8	Corporate Resources	To provide land surveying and mapping services for the Colorado River Aqueduct real property recordation program. RFQ 862	\$2,000,000	N	\$441,754	\$276,484

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Agreement Detail (Exhibit B)

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From 01-JUL-2009 To 30-JUN-2010

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HATCH MOTT MACDONALD, INC.	46862	13-JUN-06	8-6	Corporate Resources	To provide construction management services for Arrowhead tunnel and other reaches of the Inland Feeder. RFP 468	\$20,900,000	N	\$19,862,106	\$564,299
HONEYWELL INTERNATIONAL, INC.	63646	11-MAY-10	8-7	Corporate Resources	To manage and market a long-term region-wide water conservation program. RFP 657	\$90,000,000	N	\$79,178,230	\$26,334,546
JACOBS ASSOCIATES	44968	10-APR-07	8-2	Corporate Resources	To provide construction services for the Arrowhead tunnels of the Inland Feeder. RFP 505	\$12,000,000	N	\$10,953,676	\$180,161
JACOBS ASSOCIATES	84094	09-JAN-07	8-3	Corporate Resources	To provide a feasibility study of alternative tunnel alignments for San Diego Pipeline No. 6. RFP 811	\$2,099,020	N	\$1,964,011	\$1,115
JOHNSON-FRANK & ASSOC. INC.	97260	19-AUG-08	8-8	Corporate Resources	To provide land surveying and mapping services for the Colorado River Aqueduct real property recordation program. RFQ 862	\$2,000,000	N	\$18,600	\$18,600
KDG DEVELOPMENT & CONSTRUCTION CONSULTING	68220	14-JUN-05	8-6	Corporate Resources	To provide project management support for Metropolitan's Oxidation Retrofit Program work at Robert A. Skinner, Weymouth, and Robert B Diemer plants. RFQ 661	\$1,750,000	N	\$1,340,095	\$114,790
KENNEDY/JENKS CONSULTANTS, INC.	88542	10-JUN-08	8-3	Corporate Resources	To provide professional engineering design services for the Perris Valley Pipeline, South Reach. RFQ 757	\$2,250,000	N	\$1,515,771	\$66,677
KENNEDY/JENKS CONSULTANTS, INC.	99549	09-MAR-10	7-5	Corporate Resources	To provide preliminary and final design services for new facilities and rehabilitation of existing facilities related to the Hayfield Groundwater Extraction Project. RFQ 833	\$2,140,000	N	\$1,276,819	\$824,120
LEE & RO, INC.	55222	18-NOV-08	7-3	Corporate Resources	To provide design services, which include studies, investigations, preliminary and final designs for the Chlorine Containment projects. RFQ 578	\$6,020,000	N	\$6,012,975	\$89,195

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

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From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
LEE & RO, INC.	63632	14-SEP-04	9-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Cross Connection Prevention Program. RFQ 654	\$1,100,000	N	\$496,516	\$560
LEE & RO, INC.	74158	16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluation, studies, investigations, and preliminary and final designs related to Metropolitan's existing and planned water treatment plants. RFQ 719	\$2,000,000	Y		\$857,762
LSA ASSOCIATES, INC.	101717	13-OCT-09	8-1	Corporate Resources	To provide services to ensure all Robert B Diemer north access road construction activities are environmentally compliant. RFQ 763	\$645,000	N	\$227,078	\$227,078
MARRS SERVICES, INC.	110835	12-JAN-10	8-3	Corporate Resources	To provide construction management and inspection services for Metropolitan Colorado River Aqueduct pumping plant. RFQ 826	\$520,000	N	\$318,693	\$318,693
MWH AMERICAS, INC.	73082	16-AUG-05	7-8	Corporate Resources	To provide engineering services including evaluations, studies, investigations, and preliminary and final designs related to Metropolitan's existing and planned water treatment plants. RFQ 719	\$2,000,000	Y		\$1,463,902
MWH AMERICAS, INC.	77325	14-FEB-06	8-4	Corporate Resources	To provide on-call services in various engineering disciplines including civil, mechanical and structural on CRA. RFQ 757	\$1,600,000	N	\$1,517,769	\$120,410
MWH AMERICAS, INC.	94202	12-JAN-10	8-4	Corporate Resources	To provide engineering services for water conveyance, storage, treatment, and distribution facilities. RFQ 833	\$1,375,000	N	\$730,796	\$272,906

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Contract Management System



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Agreement Detail (Exhibit B)

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NINYO & MOORE GEOTECHNICAL AND	99897	09-SEP-08	8-2	Corporate Resources	To provide environmental testing and analysis services for the Jensen Solid Thickeners Nos. 5 and 6 project. RFQ 846	\$330,000	N	\$200,002	\$155,910
NOLTE AND ASSOCIATES, INC.	97269	19-AUG-08	8-8	Corporate Resources	To provide land surveying and mapping services for the Colorado River Aqueduct Real Property recordation Program. RFQ 862	\$2,000,000	N	\$106,883	\$52,553
ORSA CONSULTING ENGINEERS, INC.	63630	10-JUN-08	8-5	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654	\$1,435,000	N	\$1,421,869	\$56,670
P & D CONSULTANTS, INC.	62412	17-AUG-04	9-2	Corporate Resources	To provide mitigation monitoring and reporting services for San Diego Pipeline #6 Project. RFQ 665	\$4,000,000	N	\$2,742,877	\$288,830
P & D CONSULTANTS, INC., DBA: ECOSYSTEMS RESTORATION ASSOC.	68203	08-JUL-08	8-2	Corporate Resources	To provide environmental services for the Robert B Diemer Filtration Plant Improvement Program. RFP 732	\$2,300,000	N	\$1,600,976	\$142,564
PARSONS CONSTRUCTORS, INC.	12788	14-MAY-99	9-4	Corporate Resources	To provide project administrative services for the project labor agreement for the Inland Feeder Project.	\$2,840,000	N	\$2,513,416	\$52,746
PARSONS CONSTRUCTORS, INC.	66419	14-JUN-05	8-6	Corporate Resources	To provide Project Labor Agreement Administration services for San Diego Pipeline No. 6, Robert A. Skinner and DVR. RFP 674	\$410,000	Y		\$46,068
PARSONS WATER AND INFRASTRUCTURE, INC.	56007	14-JUN-10	8-6	Corporate Resources	To provide construction management and inspection services for Robert A. Skinner Oxidation Retrofit Program Project. RFQ 550	\$15,571,558	N	\$15,425,670	\$1,177,406

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000
From 01-JUL-2009 To 30-JUN-2010

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PARSONS WATER AND INFRASTRUCTURE, INC.	A04705	12-JUN-07	7-7	Corporate Resources	To provide project control for construction of the Inland Feeder Project. RFP 127	\$13,950,000	N	\$12,211,278	\$272,426
PARSONS WATER AND INFRASTRUCTURE, INC.	73191	16-AUG-05	7-8	Corporate Resources	To provide project management support services for the conveyance and distribution system program. RFQ 661	\$600,000	Y		\$217,791
PRESSURE PIPE INSPECTION CO. (USA), INC.	92665	11-DEC-07	8-2	Corporate Resources	To provide electromagnetic inspection services for prestressed concrete pipe throughout Metropolitan distribution system. RFP 843	\$1,680,000	N	\$950,475	\$584,623
PSOMAS	73766	11-OCT-05	8-6	Corporate Resources	To provide professional and technical services for aerial photography, topographic mapping, modeling and other land surveying services. RFP 741	\$2,000,000	N	\$190,090	\$0
PSOMAS	97264	19-AUG-08	8-8	Corporate Resources	To provide land surveying and mapping services for the Colorado River Aqueduct real property recordation program. RFQ 862	\$2,000,000	N	\$822,675	\$670,229
PSOMAS & ASSOCIATES	57409	09-OCT-07	8-2	Corporate Resources	To provide mitigation monitoring and reporting services for the Inland Feeder Project. RFP 607	\$5,200,000	N	\$4,656,017	\$511,559
RBF CONSULTING	73764	11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	N	\$60,270	\$26,870
RBF CONSULTING	97262	19-AUG-08	8-8	Corporate Resources	To provide land surveying and mapping services for the Colorado River Aqueduct real property recordation program. RFQ 862	\$2,000,000	N	\$522,380	\$243,110



Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000
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Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
RICHARD BRADY & ASSOCIATES	71728	16-AUG-05	7-8	Corporate Resources	To provide engineering design support for the design of a conveyance and distribution project. RFQ 719	\$2,000,000	Y		\$42,684
RICK ENGINEERING COMPANY	97270	19-AUG-08	8-8	Corporate Resources	To provide land surveying and mapping services for the Colorado River Aqueduct real property recordation program. RFQ 862	\$2,000,000	N	\$564,438	\$397,448
RNL DESIGN	54415	11-OCT-05	8-4	Corporate Resources	To provide architectural services at the Robert B Diemer Filtration Plant. RFP 555	\$2,745,000	N	\$2,096,060	\$0
TETRA DESIGN, INC.	52785	15-SEP-09	8-3	Corporate Resources	To provide architectural services for the Oxidation Retrofit Program. RFP 555	\$2,658,000	N	\$2,334,126	\$234,266
TETRA DESIGN, INC.	93734	11-MAR-08	8-3	Corporate Resources	To provide final design of expansions and upgrades of La Verne maintenance support shops at the Weymouth plant. RFP 831	\$1,550,000	N	\$1,325,084	\$306,867
TETRA TECH, INC.	109247	08-DEC-09	8-4	Corporate Resources	To provide Metropolitan with water a quality and event detection system. RFP 912	\$832,500	N	\$77,400	\$77,400
THE SANBORN MAP COMPANY, INC.	73763	11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	N	\$379,005	\$25,956
TOTAL RESOURCE MANAGEMENT, INC.	87518	12-JUN-07	7-8	Corporate Resources	To install the MAXIMO Transportation Manager module and provide and install a fuel management system. RFP 822	\$967,000	N	\$960,703	\$235,970
TOWILL, INC.	73761	11-OCT-05	8-6	Corporate Resources	To provide technical aerial photogrammetry and mapping services for various Metropolitan projects. RFP 741	\$2,000,000	N	\$86,225	\$0
TOWILL, INC.	97271	19-AUG-08	8-8	Corporate Resources	To provide land surveying and mapping services for the Colorado River Aqueduct real property recordation program. RFQ 862	\$2,000,000	N	\$189,106	\$42,620

RATHBREB

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All Active Agreements Over \$250,000
From 01-JUL-2009 To 30-JUN-2010

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VA CONSULTING, INC.	63631	14-NOV-06	8-2	Corporate Resources	To provide engineering services for final design of the Distribution System Treated Water Cross Connection Prevention Program. RFQ 654	\$1,400,000	N	\$1,399,808	\$5,166
VANIR CONSTRUCTION MANAGEMENT, INC.	70946	12-JUL-05	8-4	Corporate Resources	To provide project controls and other related services for Met's five treatment plants. RFQ 661	\$600,000	Y		\$115,020
FLUIDIQS, INC.	70952	10-APR-07	8-3	Water System Operations Group	To upgrade Metropolitan's Automatic Meter Reading (AMR) System and Remote Terminal Units (RTUs) throughout the water distribution system. RFP 743	\$4,765,151	N	\$4,547,787	\$333,953
JOHNSON CONTROLS, INC.	60300	10-JUL-07	8-3	Water System Operations Group	To provide security system improvements for various Metropolitan sites and infrastructure.	\$7,800,000	N	\$5,550,386	\$1,498,716
JOHNSON CONTROLS, INC.	72671	10-JUL-07	8-3	Water System Operations Group	To provide maintenance services for Metropolitan's facilities surveillance and security equipment. RFP 600	\$2,703,344	N	\$939,428	\$520,000
CAMP DRESSER & MCKEE, INC.	95636	09-DEC-08	7-6	Water Resource Management Group	To provide services related to the Integrated Water Resource Plan update 2009. RFP 857	\$358,000	N	\$255,154	\$125,118
ELECTRIC & GAS INDUSTRIES ASSOCIATION	91251	08-APR-08	8-3	Water Resource Management Group	To develop and administer a residential water conservation rebate program for Metropolitan's service area. RFP 830	\$40,000,000	N	\$19,939,395	\$8,814,159
RICHARDSON & COMPANY	104131	12-MAY-09	8-1	Water Resource Management Group	To provide annual audits of MWD's State Water Project charges. RFQ 893	\$2,040,000	N	\$790,177	\$699,849
KPMG, LLP	91757	20-NOV-07	8-11	Office of the Auditor	To provide quarterly and annual audits and examine Metropolitan's financial statements for fiscal years 2008, 2009, and 2010. RFP 837	\$1,035,250	N	\$699,100	\$370,750



Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

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Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date	
RIVERSIDE COUNTY REGIONAL	A04632	24-OCT-94	8-4	Real Property Development & Management	To provide management services for the Southwestern Riverside County Multi-Species Reserve.	\$2,263,700	N	\$2,011,197	\$168,170	
ALLIANT INSURANCE SERVICES, INC.	66402	08-JUN-04	8-2	Human Resources Group	To facilitate insurance premium payments. RFP 711	\$1,400,000	Y		\$1,163,372	
CIBER, INC.	85972	13-MAR-07	8-4	Human Resources Group	To provide project management, technical and functional services to support the HR Improvement and Upgrade Project Phase II. RFP 808	\$1,442,750	N	\$1,328,560	\$140,590	
Total Number of Agreements			79			Totals		\$375,986,171	\$270,613,632	\$65,215,356
*** End of Report ***										



Annual Professional Services Agreements Report Agreement Detail (Exhibit C)

Grants

From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date
EIDGENOESSISCHE ANSTALT FUER	102841	Water System Operations Group	GRANT: (WRF) To provide a study on the "Development of a Protocol to Predict the Formation of Nitrosamines."	\$25,000	N	\$2,100	\$2,100
HYDROQUAL, INC.	76598	Water System Operations Group	AWWARF GRANT: "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment." To provide research in using ultraviolet light for drinking water disinfection.	\$30,000	N	\$29,485	\$13,520
NOVACHEM LABORATORIES, INC.	102840	Water System Operations Group	GRANT: (WRF) "Development of a Protocol to Predict the Formation of Nitrosamines While Minimizing the Formation of Regulated DBPs."	\$50,000	N	\$3,530	\$3,530
PURDUE UNIVERSITY	76602	Water System Operations Group	AWWARF GRANT: "Challenge Organisms for Inactivation of Viruses by Ultraviolet Treatment." To provide research in using ultraviolet light for drinking water disinfection.	\$164,853	N	\$164,704	\$3,561
REGENTS OF THE UNIVERSITY OF CALIF	88922	Water System Operations Group	GRANT: "Desalination Research and Innovation Partnership - EPA II" (Project No. 701740).	\$433,700	N	\$55,000	\$55,000
TEXAS AGRILIFE RESEARCH	63649	Water System Operations Group	GRANT: "Detection of Infectious Cryptosporidium in Filtered Drinking Water."	\$246,697	N	\$241,043	\$15,720
YALE UNIVERSITY	102830	Water System Operations Group	GRANT: (WRF) To provide a study on the "Development of a Protocol to Predict the Formation of Nitrosamines While Minimizing the Formation of Regulated DBPs."	\$160,000	N	\$52,093	\$52,093
Total Number of Agreements							7
				Totals		\$547,954	\$145,524

*** End of Report ***



Annual Professional Services Agreements Report

Agreement Detail (Exhibit D)

All Terminated Agreements
From 01-JUL-2009 To 30-JUN-2010

Consultant Name	Agreement Number	Board Approved	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date	Value Received
BOYLE ENGINEERING CORP.	87524			Chief Executive's Office	To provide a pre-feasibility report of water exchange between Las Vegas Nevada and Baja California, Mexico. (Closed 9/4/09) RFP 757	\$247,000	N	\$236,678	\$0	Prepared a pre-feasibility report describing the water use and availability in the State of Baja California to assist MWD in identifying potential programs and projects to better manage the Colorado River water resources in California and in Mexico.
DE KLUYVER, CORNELIS	96038			Chief Executive's Office	To provide assistance to Metropolitan's Board of Directors in establishing the Governance and Leadership Committee. (Closed 10/12/09)	\$20,000	N	\$20,000	\$0	Facilitated Board retreats and conducted survey of the Board of Directors.
GAYLAND MOFFAT CONSULTING	100933			Chief Executive's Office	To provide analysis of Metropolitan department head compensation. (Closed 10/12/09)	\$100,000	N	\$73,165	\$50,635	Provided assistance in developing performance metrics and coordination of 2008/09 Department Head Evaluation process.
RELf, WILLIAM	98872			Chief Executive's Office	To provide guidance to Metropolitan's Board for developing performance metrics. (Closed 10/12/09)	\$22,000	N	\$22,000	\$0	Assisted the Board in the development of performance metrics.
RESOURCE MANAGEMENT ASSOCIATES, INC.	93792			Chief Executive's Office	To provide hydrodynamic modeling support of emergency water supply management measures for the Sacramento-San Joaquin Delta. (Closed 11/13/09)	\$200,000	N	\$129,962	\$0	Provided hydrodynamic modeling for the Bay-Delta.
CHRONICLES GROUP, INC.	89402			External Affairs Group	To produce a documentary on water supply availability for the southwestern U.S. (Closed 11/20/09)	\$210,000	N	\$210,000	\$0	Produced and distributed the documentary "The American Southwest: Are We Running Dry?". Was aired at various events as

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Agreement Detail (Exhibit D)
All Terminated Agreements
From 01-JUL-2009 To 30-JUN-2010

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										well as on PBS television stations.
COALITION FOR ENVIRONMENTAL PROTECTION	103410			External Affairs Group	To provide research for implementing ways to increase the use of recycled, reclaimed and recharged water. (Closed 2/17/10)	\$41,500	N	\$41,500	\$20,750	Provided study and recommendations to address the need for increased use of recharge, reclaimed and recycled water in Southern California.
CORNERSTONE GOVERNMENT AFFAIRS, LLC	83508			External Affairs Group	To provide legislative consulting services that include identifying funding sources for trails, museum, construction, and water conservation programs at Diamond Valley Lake. (Closed 7/23/09)	\$130,000	Y		\$0	Provided support for Colorado River Control Program, Metropolitan's water conservation program and Bay-Delta Estuary recovery and protection program.
EDUCATIONAL DEVELOPMENT SPECIALISTS	96381			External Affairs Group	To revise the Conservation Connection education curriculum. (Closed 11/18/09)	\$50,000	N	\$50,000	\$0	Provided an updated conservation education program for middle school students that will complement and support Metropolitan's conservation and water education messages.
FAMBRO, JAN	96917			External Affairs Group	To provide assistance with re-organizing the External Affairs crisis communications plan. (Closed 2/26/10)	\$24,999	N	\$12,908	\$6,815	Provided revised External Affairs Crisis Communication plan, updated procedures and protocols needed for managing communications activities in emergency situations.

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Agreement Detail (Exhibit D)

**All Terminated Agreements
From 01-JUL-2009 To 30-JUN-2010**

Consultant Name	Agreement Number	Board Approved	Board Letter	Organization	Agreement Scope	Maximum Amount Payable	Rollover *	Inception to Date for Non-rollover Agreements	Fiscal Year to Date	Value Received
MCGUIRE COMPANY	83507			External Affairs Group	To provide legislative analysis and lobbyist services for various Metropolitan projects. (Closed 2/17/10)	\$66,000	Y		\$30,000	Instrumental in the development of energy and conservation provision included in S.1005 - legislation to amend the Federal Water Pollution Control Act to improve water and wastewater infrastructure in the U.S.
TROUTMAN SANDERS PUBLIC AFFAIRS GROUP, LLC	78654			External Affairs Group	To provide strategic legislative advice and advocacy including issues related to water quality and levee stability for the State Water Project. (Closed 2/17/10)	\$96,000	Y		\$45,321	Instrumental in the development of HR 3258, legislation to amend the Safe Drinking Water Act to enhance the security of the public water systems of the U.S.
ZIEGLER ASSOCIATES	100225			External Affairs Group	To provide assistance with evaluating stakeholder positions and garnering support for Metropolitan Delta strategic planning. (Closed 2/17/10)	\$130,000	N	\$113,954	\$45,000	Provided valuable assistance in establishing and improving outreach efforts within Delta counties.
CDR FINANCIAL PRODUCTS, INC.	70948			Chief Financial Officer	To provide advisory services for Metropolitan's interest rate swap program to implement swap hedging and cost savings strategies. (Closed 3/22/10) RFQ 740	\$100,000	Y		\$0	Provided swap advisory services verifying the market value of interest rate swap agreements between Metropolitan and various swaps.
ACCUVANT, INC.	100503			Corporate Resources	To provide technical assistance on the firewall information security remediation phase II. (Closed 7/23/09)	\$10,000	N	\$7,200	\$0	Assisted in the implementation of three Bluecoat SG appliances as part of the Information Security Phase II Remediation capital project.

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit D)

All Terminated Agreements
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BLACK & VEATCH CORPORATION	104212			Corporate Resources	To analyze the technical merits of water distribution and treatment options for various programs within the San Joaquin Bay-Delta. RFQ 833	\$125,000	N	\$84,128	\$84,128	Evaluated the feasibility of entering into water supply/management programs where all agencies involved received additional water management tools that can be drawn upon during critical water supply years.
BLACK & VEATCH CORPORATION	71739	13-DEC-05	7-3	Corporate Resources	To provide engineering services including studies, preliminary and final designs, and specifications for Metropolitan's water treatment plants. (Closed 2/19/10) RFQ 719	\$249,000	Y		\$206,376	Provided on-call engineering services on over 20 projects.
CAL POLY POMONA FOUNDATION, INC.	73957			Corporate Resources	To provide a student intern program for students majoring in engineering. (Closed 10/22/09)	\$245,000	Y		\$7,795	Provided interns with valuable work experience and allowed Metropolitan to continue its commitment to diversity, while fostering a close relationship with local colleges and students.
CBH CONSULTING, INC.	81463	10-OCT-06	8-2	Corporate Resources	To provide Metropolitan with an integrated budget management system. (Close 10/12/09) RFP 778	\$1,535,000	N	\$1,534,671	\$34,671	Provided consulting services to design and develop IBMS using the Cognos planning and business intelligence software. Provided guidance, assistance and completed assistance and completed application deliverables.



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CH2M HILL, INC.	82990			Corporate Resources	To provide on-call environmental planning and management services to support WRM, WSO, and CIP projects. RFQ 763	\$245,000	Y		\$96,016	Provided on-call services for various projects including: Oroville FERC Relicensing and Perris Valley Pipeline.
COURION CORPORATION	101665			Corporate Resources	To provide design analysis of Metropolitan's installed account courier system. (Closed 1/27/10)	\$20,000	N	\$7,875	\$7,875	Provided direction on how to migrate the current account provisioning system from Metropolitan's development environment to production, reducing the risk of configuration issues and enabling a faster production implementation.
DURANGO TUNNELLING	77138			Corporate Resources	To provide oversight on Inland Feeder Project underground construction sites and provide technical advisory services. (Closed 1/31/09)	\$240,000	Y		\$0	Provided technical oversight on the project's tunneling activities.
EMA, INC.	104514			Corporate Resources	To provide programming support for Metropolitan's Water Information and Transaction System (WINS). (Closed 5/13/10)	\$24,900	N	\$0	\$0	No services were provided under this agreement.
F.W. KOHL INDUSTRIAL GROUP, INC.	79239			Corporate Resources	To provide as-needed services related to inspection, sampling and testing of fabricated materials. (Closed 9/21/09) RFP 765	\$240,000	Y		\$1,276	Provided inspectors for inspection of pipe, valves, pressure vessels and other equipment in support of various Metropolitan capital projects.
GARTNER, INC.	54067			Corporate Resources	To provide subscription services for IT on trends and strategic information. (Closed 2/26/10)	\$247,339	N	\$246,164	\$0	Provided research and expert advice regarding information technology best practices and trends

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GEOPENTECH, INC.	79235	13-JUN-06	8-5	Corporate Resources	To provide supplemental geotechnical field exploration and testing services in support of tunnel evaluation studies for the Metropolitan Central Augmentation Pool. (Closed 1/28/10) RFP 717	\$900,000	N	\$133,408	\$20,593	to help ensure Metropolitan's IT services are effective and efficient. Provided supplemental geotechnical field exploration and testing services in support of tunnel evaluation studies for Metropolitan's Central Pool Augmentation project.
HELIX ENVIRONMENTAL PLANNING, INC.	82991			Corporate Resources	To provide on-call environmental planning and management services to support WSO, WRM and CIP projects. (Closed 3/11/10) RFQ 763	\$245,000	Y		\$70,131	Provided general on-call environmental services for various projects including: annual Lake Mathews vegetation clearing monitoring, and addendum to Hayfield Lake Valley Groundwater Conjunctive-Use project.
INEUM CONSULTING NORTH AMERICA	104213			Corporate Resources	To provide technical expertise with the integrated budget management system and the upgrade to Cognos 8. (Closed 5/13/10)	\$24,800	N	\$0	\$0	No services were provided under this agreement.
JONES & STOKES ASSOCIATES, INC.	82992			Corporate Resources	To provide on-call environmental planning and management services to support WRM, WSO and CIP projects. RFQ 763	\$245,000	Y		\$65,313	Provided general on-call environmental services for various projects including: Weymouth Water Treatment Plant and Lake Skinner Solar Panel Projects and the Colorado River Aqueduct system shutdowns.

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LEE & RO, INC.	79741	18-NOV-08	7-3	Corporate Resources	To provide engineering services for the final design regarding rehabilitation and chemical system upgrades for Mills Water Treatment Plant. (Closed 11/20/09) RFQ 719	\$3,530,000	N	\$3,329,666	\$0	Provided design specifications and drawings for Mills Modules Nos. 1 & 2 Rehabilitation and Chemical System Upgrades projects.
LSA ASSOCIATES, INC.	81958			Corporate Resources	To provide on-call environmental and technical services to support WSO, WRM and CIP program. (Closed 5/13/10) RFQ 763	\$245,000	Y		\$96,409	Provided general on-call services for various projects including the Robert B Diemer Basin No. 8 Spillway Conduit and the Foothill Feeder Pipeline Repair Shutdown Project.
MARRS SERVICES, INC.	83175	15-AUG-06	8-3	Corporate Resources	To provide construction management and inspection services for Rialto Pipeline Improvements Phase I. (Closed 10/12/09) RFQ 550	\$710,000	N	\$126,623	\$0	Provided inspectors for field inspection of pipe installation, welding and testing on the Rialto Pipeline Improvement Project. Also included were consultant environmental services to monitor handling and disposal of hazardous materials.
MOODY INTERNATIONAL INC.	79240			Corporate Resources	To provide inspection, sampling, and testing of fabricated materials including steel pipe, mechanical and electrical equipment and large diameter valves. (Closed 7/15/09) RFP 765	\$200,000	Y		\$38,935	Provided inspectors for inspection of pipe, valves, gates and other equipment in support of various capital projects. Inspections were performed at manufacturing facilities located throughout the US and other countries.



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MORROW MEADOWS CORPORATION	100150			Corporate Resources	To perform survey of all circuits in the power distribution unit 1 in the first floor data center at Metropolitan's Headquarters Building at Union Station. (Closed 8/24/09)	\$12,000	N	\$10,960	\$0	Completed a survey of the power circuits of the data center at Metropolitan's Headquarters Building at Union Station. Delivered diagrams identifying the locations of the power circuits and cabling for the data center.
NGH POWER SYSTEMS, INC.	96919			Corporate Resources	To perform site grounding assessments to determine resistance electrode system. (Closed 7/20/09)	\$20,000	N	\$18,700	\$0	Provided site audit and assessment report.
NTH GENERATION COMPUTING, INC.	73674			Corporate Resources	To provide technical support as needed for system software including enterprise UNIX and SAN/NAS environments. (Closed 11/13/09)	\$24,999	Y		\$0	Consultant was never used.
ON-SITE TECHNICAL SERVICES	79238			Corporate Resources	To provide services including inspection, sampling and testing of fabricated materials. (Closed 9/21/09) RFP 765	\$240,000	Y		\$2,164	Provided inspectors for inspection of pipe, valves, pumps, and other equipment in support of various Metropolitan capital projects.
PRIME NET, INC.	84277			Corporate Resources	To provide consulting services for selecting a new voice system architecture to meet Metropolitan business and technical requirements. (Closed 7/20/09) RFP 572	\$241,370	N	\$241,370	\$0	Provided feasibility study/strategic road map and written response to value engineering recommendations.
PROJECTLINE TECHNICAL SERVICES, INC.	82685			Corporate Resources	To provide maintenance management services for Metropolitan's Strategic Operation	\$243,000	Y		\$0	Provided project management services for the materials interface and mobile technology

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					Maintenance Management System (SOMMS) Project. (Closed 1/14/10) RFP 572					projects.
PURE TECHNOLOGIES US INC.	98849			Corporate Resources	To provide inspection services for Metropolitan's pipeline distribution system. (Closed 7/23/09) RFQ 843	\$60,000	N	\$60,000	\$0	Provided a prestressed concrete cylinder pipeline inspection.
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	A04602	19-FEB-91	8-6	Corporate Resources	To provide various research services related to the Southwestern Riverside County Multi-Species Reserve per the Board's approval of the project's mitigation plan. (Closed 11/20/09)	\$3,750,000	N	\$2,743,264	\$0	Provided various research services related to the Southwestern Riverside County Multi-Species Reserve to assist in management of habitat and species, in accordance with mitigation agreements for Diamond Valley Lake.
RESOURCEXPERS, INC., MAC EXPERIENCED RESOURCES, INC. dba	98312			Corporate Resources	To provide quality assurance services for the Enterprise Infrastructure Upgrade Project. (Closed 2/17/10) RFP 572	\$245,000	N	\$190,334	\$82,276	Provided testing and related quality work for the Infrastructure Upgrade Project.
UNITED INSPECTION & TESTING, INC.	80190			Corporate Resources	To provide as-needed soil and concrete testing/inspection services. (Closed 11/13/09) RFP 779	\$245,000	Y		\$3,295	Provided on-call inspection and testing services for the soils and concrete laboratory in La Verne.
URS CORPORATION AMERICAS	73193	13-SEP-05	8-4	Corporate Resources	To provide project management support services for the Mills Capacity Upgrade, Perris Valley Pipeline and Orange County Cross Feeder programs. (Closed 8/4/09) RFQ 661	\$600,000	Y		\$0	Consultant was never used.

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VENICE CONSULTING GROUP, INC.	90851			Corporate Resources	To provide computer programming services on an as-needed basis for various Metropolitan software. (Closed 5/13/10)	\$24,900	Y		\$54,500	Provided a new board letter application, Board Document Management System (BDMS) and going live with the product.
WESTERN TECHNICAL SERVICES	105594			Corporate Resources	To provide a microwave system engineering study of six relay sites. (Closed 4/27/10)	\$5,500	N	\$5,500	\$5,500	Provided site survey and microwave system engineering for Phase 2 Network Upgrade project.
YUBA CITY UNIFIED SCHOOL DISTRICT	89152	10-JUL-07	7-2	Corporate Resources	To provide a labor compliance program for Metropolitan projects using state bond funds. (Closed 10/12/09)	\$2,000,000	N	\$275,350	\$23,049	Provided Labor Compliance Program administration services for the Robert B Diemer ORP Site Prep contract and Skinner ORP contract, as req'd by CA Prop 50, resulting in \$40 million in Prop 50 grants to Metropolitan.
AEI-CASC ENGINEERING, INC.	70949			Water System Operations Group	To provide as-needed environmental services in support of Metropolitan's Capital Improvement Programs. (Closed 11/13/09) RFP 700	\$240,000	Y		\$0	Provided valuable and timely work in analyzing, providing support, and training for construction storm water compliance issues.
BARNUEVO, ALBERTO	101425			Water System Operations Group	To provide programming assistance with Metropolitan's data management disinfection by-products database. (Closed 1/12/10)	\$24,599	N	\$23,280	\$13,800	Assisted in the design, programming and implementation of the Water Quality Quarterly Disinfection By-Product (DBP) Compliance Report from the DBP Centralized Database Reporting system.

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CLARK SEIF CLARK, INC. (CSC)	83077			Water System Operations Group	To provide industrial hygiene services including Cal-OSHA compliance surveys at various Metropolitan sites. (Closed 2/26/10) RFP 772	\$200,000	Y		\$35,159	Conducted approximately 80 health, safety and industrial hygiene services for various WSO projects.
HDR ENGINEERING, INC	101083			Water System Operations Group	To research and develop sources of funding for an agricultural water recovery program. (Closed 11/20/09)	\$24,500	N	\$24,496	\$2,664	Provided potential sources of funding for an Agricultural Water Recovery Program.
INDUSTRIAL HYGIENE MANAGEMENT, INC.	83076			Water System Operations Group	To provide industrial hygiene services including Cal-OSHA compliance surveys at various Metropolitan sites. (Closed 9/4/09) RFP 772	\$200,000	Y		\$0	Provided industrial hygiene and other health and safety services for Metropolitan.
INDUSTRIAL SCIENTIFIC CORPORATION	77470			Water System Operations Group	To provide, maintain, and calibrate ITX gas-monitoring instruments required for confined space and tunnel entries. (Closed 8/14/09)	\$249,078	Y		\$0	Provided 4 gas monitors required for the confined space entry per Cal-OSHA.
JOSHUA CASEY CORPORATE TRAINING	75308			Water System Operations Group	To provided First Responder/Emergency Training to members of Metropolitan's chemical responder teams. (Closed 11/13/09) RFP 759	\$80,000	Y		\$0	Provided necessary technical and safety training to WSO and other employees.
LABORATORY DATA CONSULTANTS, INC.	80092			Water System Operations Group	To provide performance audit of the Thermo LIMS water quality testing system. (Closed 8/4/09)	\$24,999	Y		\$0	Provided a 3rd party needs assessment to validate WQ LIMS based on functional, system, and user needs; identified critical LIMS features for enhancements; and developed working bar code system.



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LEARN CPR 4 LIFE	70943			Water System Operations Group	To provide medical emergency skills training to Metropolitan employees. (Closed 11/13/09) RFP 742	\$40,000	Y		\$1,695	Provided necessary medical emergency skills training to WSO and other employees.
MACTEC ENGINEERING AND CONSULTING, INC.	83074			Water System Operations Group	To provide industrial hygiene services including Cal-OSHA compliance surveys at various Metropolitan sites. (Closed 9/4/09) RFP 772	\$10,000	Y		\$0	Provided industrial hygiene services.
MICHAEL BELL MANAGEMENT CONSULTING, INC.	98072			Water System Operations Group	To provide assistance with developing a comprehensive energy management plan. (Closed 11/18/09)	\$24,975	N	\$17,279	\$883	Provided input to the strategic power plan. Consultant augmented staff effort by providing utility industry specifics.
NATEC INTERNATIONAL	86849			Water System Operations Group	To provide asbestos and cement pipe training in accordance with OSHA regulations. (Closed 11/13/09)	\$24,950	N	\$24,135	\$0	Provided necessary asbestos related safety training to WSO and other employees.
NINYO & MOORE GEOTECHNICAL AND	70951			Water System Operations Group	To provide as-needed environmental consulting services. (Closed 12/10/09) RFQ 700	\$240,000	Y		\$52,384	Provided as-needed environmental services at various facilities/locations.
ORANGE COUNTY WATER DISTRICT	90771			Water System Operations Group	GRANT: (NWRI) "Source, Fate and Transport of Endocrine Disruptors, Pharmaceuticals, and Personal Care Products in Drinking Water Sources in California." (Closed 2/4/10)	\$40,000	N	\$40,000	\$5,000	Provided sample collection and analysis as well as final report review.
PACIFIC GAS AND ELECTRIC CO.	98780	11-JUL-06	8-3	Water System Operations Group	To provide assistance for compliance with DWR procedures for safe clearances and general switching. (Closed 11/20/09)	\$357,000	N	\$171,077	\$19,125	Provided updates in safe operating procedures for switching operations at various DWR plants in accordance with State and

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										Federal regulations.
PINNACLE ONE	90146			Water System Operations Group	To review existing reporting, documentation and procedures for tracking actual costs related to operation support services. (Closed 7/23/09)	\$24,750	N	\$24,750	\$0	Developed a software application to be used as an estimating tool for budgeting and tracking construction project costs to estimates.
PURDUE UNIVERSITY	58434			Water System Operations Group	GRANT: (DWR) "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project #10288) (Closed 11/18/09)	\$200,179	N	\$200,179	\$0	Evaluated the use of dyed microspheres to measure the dose delivered by ultraviolet disinfection systems. This project was part of Water Quality's overall Proposition 13 grant funding.
REGENTS OF THE UNIV OF CALIF RIVERSIDE	58445			Water System Operations Group	GRANT: EPA - "Desalination Research & Innovative Partnership - EPA III."(Project #701674) (Closed 12/18/09)	\$200,000	N	\$198,898	\$19,890	Completed a study under the Desalination Research and Innovation Partnership.
REGENTS OF THE UNIVERSITY OF CALIFORNIA	41809			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676) (Closed 2/17/10)	\$332,245	N	\$332,245	\$332,245	Developed an improved model to analyze and predict RO fouling and scaling in CRW and other waters. Project was part of the overall Desalination Research and Innovation Partnership Program.
REGENTS OF THE UNIVERSITY OF CALIFORNIA	46863			Water System Operations Group	GRANT: Watershed protection in regards to the Flood Protection Act. (Project #701676) (Closed 2/15/10)	\$236,667	N	\$236,649	\$0	Evaluated the impact of ozone/biofiltration on RO performance. Projects were part of the overall Desalination Research

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REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	41810			Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Closed 2/17/10)	\$345,000	N	\$328,100	\$181,526	and Innovation Partnership Program. Evaluated membrane technologies for treatment of agricultural drainage water. Projects were part of the overall Desalination Research and Innovation Partnership Program.
RESOURCEXPERTS, INC.	104515			Water System Operations Group	To develop on-line help tool for disinfection-by-product database. (Closed 12/7/09)	\$24,500	N	\$24,500	\$24,500	Built and provided an on-line help system, a users' guide and FAQ for the DBP and CDRS systems.
SAN DIEGO COUNTY WATER AUTHORITY	41811			Water System Operations Group	GRANT: (DWR) "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project #701676) (Closed 2/17/10)	\$1,049,000	N	\$989,073	\$474,889	Evaluated membrane technologies (reverse osmosis, microfiltration) to treat both brackish groundwater and recycled water. Projects were part of the overall Desalination Research and Innovation Partnership Program.
SANTA CLARA VALLEY WATER DISTRICT	41808			Water System Operations Group	GRANT: "Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act." (Project 701676) (Closed 2/17/10)	\$557,000	N	\$557,000	\$557,000	Assessed the water quality impacts of streamflow augmentation with recycled water and also evaluated RO for treating brackish groundwater.
TRC SOLUTIONS, INC.	81464			Water System Operations Group	To provide entry control point standardization and perimeter alarm vehicle barrier defense services. (Closed 2/26/10) RFQ 784	\$138,565	N	\$138,565	\$18,500	Provided specific security services. Completed studies on access control, anti-ram barriers, perimeter alarm systems,

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										locks and keys and a refreshed vulnerability assessment for Metropolitan.
UNIVERSITY OF CALIFORNIA, LOS ANGELES	87888			Water System Operations Group	Grant: (EPA) "Desalination Research and Innovation Partnership - EPA III"	\$270,500	N	\$267,420	\$267,420	Conducted bench-scale experiments designed to increase the recovery of the reverse osmosis process.
WATER QUALITY & TREATMENT SOLUTIONS, INC.	80365			Water System Operations Group	GRANT: (EPA) To research issues related to the application of hydrogen-based biological treatment for removal of perchlorate from groundwater. (Closed 3/11/10)	\$496,000	N	\$495,250	\$4,695	Investigated and identified the application of hydrogen-based biological treatment for removal of perchlorate from City of Pasadena's groundwater.
WEST BASIN MUNICIPAL WATER DISTRICT	41807			Water System Operations Group	GRANT: Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Act. (Project #701676) (Closed 2/17/10)	\$564,580	N	\$236,199	\$236,199	Evaluated methods to improve membrane technologies for treating recycled water and their ability to remove emerging contaminants.
BLACK & VEATCH CORPORATION	77383			Water Resource Management Group	To provide research assessing Capital and O&M costs for groundwater storage program facilities. (Closed 7/23/09) RFP 762	\$150,000	N	\$119,385	\$0	Provided research for our groundwater storage program.
BRIERLEY & PARTNERS, INC.	108328			Water Resource Management Group	To provide a comprehensive market research study on water conservation. (Closed 2/26/10)	\$50,000	N	\$50,000	\$50,000	Provided valuable information about the saturation of water conservation devices across Metropolitan service area. This information has been incorporated into the Long-Term Conservation

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										Plan.
CAMP DRESSER & MCKEE, INC.	84968			Water Resource Management Group	To provide economic, statistical, and resource analysis related to water resource modeling, planning, and various issues. (Closed 4/12/10) RFQ 799	\$40,000	N	\$4,239	\$4,239	Provided a presentation on IRP modeling prototype developed by the RAND Corporation.
CDR ASSOCIATES	102531			Water Resource Management Group	To provide facilitation and mediation support services in support of reaching consensus on the Bay-Delta Conservation Plan. (Closed 3/4/10)	\$24,950	N	\$24,950	\$0	Provided specific Bay-Delta facilitation and mediation support services.
CH2M HILL, INC.	84971			Water Resource Management Group	To provide economic, statistical, and resource analysis related to water resource modeling, planning, and various issues. (Closed 3/10/10) RFQ 799	\$70,000	N	\$0	\$0	No services were provided under this agreement.
DCSE, INC.	68849			Water Resource Management Group	To provide State Water Project modeling. (Closed 5/20/10) RFQ 683	\$120,000	Y		\$8,130	Provided training for the IRP Distribution System Model developed by DCSE.
E2 ENVIRONMENTAL, INC.	68867			Water Resource Management Group	To provide technical review and evaluation of project applications for the Industrial Process Improvement Program. (Closed 9/21/09) RFQ 734	\$20,000	Y		\$0	Identified achievable water savings for industrial projects participating in the Water Savings Performance Program.
ECONOMIC INSIGHTS	84969			Water Resource Management Group	To provide economic, statistical, and resource analysis related to water resource modeling, planning, and various issues. (Closed 3/10/10) RFQ 799	\$40,000	N	\$7,795	\$0	Provided Metropolitan staff with expertise in the area of water transfer market structure and pricing. Also produced an update study that estimates the cost of

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										urban water shortages.
ECOPLAN ASSOCIATES, INC.	79922			Water Resource Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. (Closed 11/13/09) RFQ 756	\$150,000	Y		\$3,950	Assisted Metropolitan in implementing and managing the Palo Verde Irrigation District (PVID) following program.
FLOW SCIENCE, INC.	68832			Water Resource Management Group	To provide surface water flow and mass transport and modeling for the State Water Project and Metropolitan's water facilities. (Closed 8/10/09) RFQ 683	\$70,000	Y		\$0	Provided technical expertise that assisted Metropolitan in complying with water quality regulations and in meeting Metropolitan's water quality goals.
GEI CONSULTANTS, INC.	86450			Water Resource Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. (Closed 7/12/10) RFP 756	\$150,000	Y		\$3,891	Provided a GIS database to better manage the Palo Verde Irrigation District (PVID) Following Program in a more efficient manner.
GEORGESON, DUANE L.	78152			Water Resource Management Group	To provide consulting services on water and power resources including research on SWP issues. (Former Employee) (Closed 8/14/09)	\$205,000	Y		\$0	Provided support for management for SWP energy and water supply policy matter.
HYDROSYSTEMS CONSULTING, INC.	68848			Water Resource Management Group	To provide water resource modeling for Metropolitan's State Water Project water supply. (Closed 7/23/09) RFQ 683	\$70,000	Y		\$0	Developed tools and models that assisted Metropolitan in optimally scheduling and managing water deliveries from the State Water Project.

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INTERA, INC.	86449			Water Resource Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. (Closed 4/30/09) RFQ 756	\$200,000	Y		\$0	No work by consultant was conducted under the contract.
M-CUBED	80001			Water Resource Management Group	To provide technical services for the evaluation of crop, land and irrigation management practices. (Closed 7/23/09) RFQ 756	\$100,000	Y		\$0	Worked on the Palo Verde Land Following Program.
MACIAS, GINI, & O'CONNELL, LLP	101158			Water Resource Management Group	To provide auditing services for state Proposition 13 grant projects. (Closed 4/28/10) RFP 875	\$112,000	N	\$112,000	\$14,843	Provided audit services for three state Proposition 13 grants administered by Metropolitan.
MALCOLM PIRNIE, INC.	91308			Water Resource Management Group	To provide workshops for Metropolitan employees on ways to increase groundwater storage. (Closed 7/23/09)	\$24,950	N	\$24,950	\$0	Assisted Metropolitan staff with the design of the first of a series of workshops intended to obtain input from member agencies, groundwater basin managers and Metropolitan regarding increasing groundwater storage in the service area.
MAUREEN ERBEZNIK AND ASSOCIATES	94724			Water Resource Management Group	To provide monitoring and review of the effectiveness of Metropolitan's Public Water Efficiency Demonstration Program. RFP 850	\$125,000	Y		\$900	Provided assistance with Metropolitan's Public Sector Program.
MWH AMERICAS, INC.	84973			Water Resource Management Group	To provide economic, statistical and resource analysis related to water resource modeling, planning and various issues. (Closed 4/12/10) RFQ 799	\$20,000	N	\$4,372	\$0	Provided an valuation study of Metropolitan's groundwater rights in the Main San Gabriel Basin. The consultant also participated in a discussion of the

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NATIONAL ECONOMIC RESEARCH ASSOCIATES	84967			Water Resource Management Group	To provide economic, statistical, and resource analysis related to water resource modeling, planning, and various issues. RFQ 799	\$40,000	N	\$0	\$0	technology, cost, and permitting issues associated with recycled water "scalping" plants. No services were provided under this agreement.
NAVIGANT CONSULTING, INC.	80149			Water Resource Management Group	To provide hydro benchmarking services for the Hydroelectric Generation and Pumping Plant Benchmarking Program. (Closed 9/4/09)	\$180,000	N	\$62,000	\$0	Received a benchmark report of its facilities as they relate to other hydro facilities in the industry. The reports provided information on industry best practices to increase infrastructure reliability.
PEAK INTERNATIONAL	80721			Water Resource Management Group	To provide installation verification services for conservation devices. (Closed 1/8/10) RFP 774	\$200,000	N	\$193,462	\$14,353	Provided device installation inspections for regional and incentive programs.
REGENTS OF THE UNIV. OF CALIF.	93507			Water Resource Management Group	To study the potential water savings associated with two deficit irrigation strategies in Palo Verde Valley commercial fields. (Closed 1/21/10)	\$182,500	N	\$181,259	\$15,863	Conducted a field study on alfalfa stressing in the summer months which produced valuable information regarding potential future programs that could provide Metropolitan with significant new sources of water at a reasonable cost.



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RMC WATER AND ENVIRONMENT	98219			Water Resource Management Group	To gather and review water management information for the south coast region report. (Closed 8/14/09)	\$24,999	N	\$20,719	\$0	Submitted a draft report for the South Coast Region to DWR for incorporation into California water plan update.
COUNTY OF RIVERSIDE	80435	13-JUN-06	8-1	Real Property Development & Management	To provide law enforcement services at Diamond Valley Lake. (Closed 10/13/09)	\$300,000	Y		\$0	Provided law enforcement protection at the Diamond Valley Lake recreation area, resulting in increased public safety and protection of Metropolitan's assets and reservoir.
GEOMATRIX CONSULTANTS, INC.	51132	08-OCT-02	8-7	Real Property Development & Management	To provide geotechnical studies for DVR project. (Closed 11/20/09) RFQ 528	\$575,000	N	\$559,235	\$0	Provided geotechnical analysis and studies for the properties adjacent to the Diamond Valley Lake.
GEORGE HAMILTON JONES, INC.	83178			Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights-of-way. (Closed 3/5/10) RFQ 789	\$225,000	Y		\$0	No services were provided under this agreement.
H & P SYSTEMS, INC.	108456			Real Property Development & Management	To provide verification services for energy star certification for Metropolitan's Headquarters Building at Union Station. (Closed 1/13/10)	\$1,200	N	\$1,200	\$1,200	Provided services for the Energy Star certification for Metropolitan's Headquarters Building at Union Station.
INTEGRA REALTY RESOURCES - LOS ANGELES	84722			Real Property Development & Management	To provide as-needed real estate appraisal services, including appraisal of easements, corridors, and other rights-of-way. (Closed 4/27/10) RFP 789	\$225,000	Y		\$385	Provided appraisal services required for real estate services in support of Capital & O&M projects. The Metropolitan Administrative Code requires that appraisals

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LEA ASSOCIATES, INC.	109768			Real Property Development & Management	To provide appraisal reports for leases to the colony partners. (Closed 4/27/10)	\$7,700	N	\$7,700	\$7,700	greater than established dollar amounts be prepared by a qualified independent appraiser. Provided independent appraisal services required for real estate services in support of O&M project. Metropolitan's Administrative Code requires that appraisals greater than established dollar amounts be prepared by a qualified independent appraiser.
LEA ASSOCIATES, INC.	83179			Real Property Development & Management	To appraise, acquire, and manage real property, including appraisal of easements, corridors, and other rights-of-way. (Closed 4/27/10) RFQ 789	\$225,000	Y		\$7,600	Provided independent appraisal services required for real estate services in support of Capital and O&M projects.
MARIPOSA LANDSCAPES, INC.	81201			Real Property Development & Management	To provide landscape and grounds maintenance for Diamond Valley Lake. (Closed 1/12/10) RFP 801	\$249,000	Y		\$99,754	Provided landscape services for Diamond Valley Lake recreation area, including Searl Parkway, Angler Avenue, Diamond Valley Lake marina parking lot, and museum complex.
PARKCENTER REALTY ADVISORS	83177			Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights-of-way. (Closed 3/5/10) RFQ 789	\$225,000	Y		\$0	No services were provided under this agreement.

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PINNACLE ONE	54062	16-AUG-05	8-2	Real Property Development & Management	To provide project management services for Diamond Valley Lake recreation programs. (Closed 2/26/10) RFP 508	\$3,200,000	N	\$2,570,007	\$97,890	Provided management to Diamond Valley Lake East Marina Project, Searl Parkway Project, North Hills and Lakeview Trails.
RIGGS & RIGGS, INC.	82390			Real Property Development & Management	To appraise, acquire and manage real property including appraisal of easements, corridors and other rights-of-way. RFQ 789	\$225,000	Y		\$0	Provided appraisal services required for real estate services in support of Capital & O&M projects. The Metropolitan Administrative Code requires that appraisals greater than established dollar amounts be prepared by a qualified independent appraiser.
STANTEC CONSULTING, INC.	51537	19-NOV-02	8-6	Real Property Development & Management	To provide infrastructure design on Diamond Valley Lake Recreation. (Closed 8/14/09) RFP 580	\$1,195,000	N	\$829,145	\$0	Provided infrastructure design in the east recreation area for Diamond Valley Lake recreation as well as related studies.
ABD INSURANCE & FINANCIAL SERVICES	84175			Human Resources Group	To assist Metropolitan's Human Resources department with research and analysis related to employee benefits. (Closed 3/29/10)	\$75,000	N	\$63,000	\$0	Facilitated the Health Benefits Advisory Committee which met an obligation outlined in the negotiated MOU's.
ABD INSURANCE & FINANCIAL SERVICES	98516			Human Resources Group	To provide analysis of employee benefit plan administration. (Closed 3/29/10)	\$24,999	N	\$19,000	\$9,000	Conducted a detailed benefits survey of nine member agencies to be used in discussion for negotiations. Also provided information on benefit structure options.

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COMMUNITY ACTION EPA, INC.	68854			Human Resources Group	To provide employee assistance services. (Closed 11/18/09) RFP 707	\$200,000	N	\$182,040	\$0	Provided employee assistance to all Metropolitan employees as needed.
GLENDALE ADVENTIST OCC MEDICAL	66401			Human Resources Group	To provide occupational medical services. (Closed 6/10/10) RFP 698	\$170,000	Y		\$132,059	Provided medical services required for medical exams as mandated by OSHA and department of transportation.
HIRE SOLUTIONS, LLC	71742			Human Resources Group	To provide recruitment process planning and collective bargaining unit evaluation services. (Closed 3/29/10)	\$24,999	N	\$23,722	\$0	Provided a detailed evaluation of the feasibility to outsource Metropolitan's recruitment function. Also provided recommendation on various firms and systems that could handle recruitment function.
KLOPFENSTEIN, KEVIN S., M.D.	79174			Human Resources Group	To provide services related to medical examinations and care for field employees. (Closed 6/8/10)	\$8,000	Y		\$1,210	Provided medical evaluations mandated by OSHA and department of transportation.
KORN/FERRY INT'L FUTURESTEP, INC.	98071			Human Resources Group	To provide services related to the recruitment of the real property management and services group manager. (Closed 11/18/09)	\$80,000	N	\$62,583	\$0	Assisted with the recruitment and hiring of a Real Property Group Manager. Successfully hired an outside qualified applicant.
NATIONAL SAFETY COMPLIANCE, INC.	82454			Human Resources Group	To provide services related to California Department of Transportation mandated drug testing.	\$15,000	Y		\$3,848	National Safety Compliance conducted testing required by the Department of Transportation, therefore keeps us in compliance.

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PEOPLEFILTER TECHNOLOGY, LLC	81651			Human Resources Group	To provide HR short-term recruitment and talent acquisition. (Closed 3/29/10)	\$75,000	Y		\$0	Provided a pilot program for automating the recruitment process including on-line application processing.
PERSONNEL DECISIONS INTERNATIONAL CORP.	96970			Human Resources Group	To provide management and leadership coaching for designated WSO personnel. (Closed 1/27/10)	\$11,000	N	\$11,000	\$0	High potential group manager was successfully coached through leadership transition.
PRISM, LTD	97763			Human Resources Group	To provide management coaching services. (Closed 2/12/10)	\$50,000	N	\$50,000	\$20,000	Provided coaching for managers.
RANDALL, MD, MPH, MICHAEL C.	65055			Human Resources Group	To provide occupational medical consulting services. (Closed 6/10/10) RFP 697	\$50,000	Y		\$33,000	Provided medical services for Metropolitan employees.
Total number of Agreements :				123	Total	\$34,455,691		\$19,438,236	\$3,876,210	

*** End of Report ***