

Status Update of the Draft 2010 Regional Urban Water Management Plan

Water Planning and Stewardship Committee
August 16, 2010
Item 9-2

2010 RUWMP Update

- Background
- Status of the 2010 RUWMP
- Factors of Consideration
- Findings
- Next Steps

Background

- Complies with the Urban Water Management Act of 1984
 - *“every urban water supplier providing water for municipal purposes to more than 3,000 customers or supplying more than 3,000 AF of water annually prepare and adopt, in accordance with prescribed requirements, an urban water management plan.”*
- Plans must be filed with DWR every 5 years
- Act contains requirements for preparing report
 - Process
 - Content

Background

- Process requirement
 - Collaborative process
 - 60-day notification of public hearing August 2010
 - Public hearing in October 2010
 - Board adoption in November 2010
 - Submission to DWR in December 2010
- Key content requirements
 - Evaluate supply under 20 years for single dry, multiple dry, average year conditions
 - Describe actions to address reduction of supplies and catastrophic event
 - Describe planned sources of supply, efficient water uses, recycling, conservation

Status of 2010 RUWMP

- Developed Draft RUWMP
 - Completed Member Agency review
 - Public review draft released on August 9, 2010
 - Draft RUWMP posted on MWD website
- Completed Notification Requirements
 - Letters to cities and counties
 - Publication of Public Hearing notification in six newspapers

Factors of Consideration

- Consistent with the Draft 2010 IRP Core Resources Strategy
- Demographics
 - SCAG RTP 2007 and SANDAG Series 11 (2006)
 - Final report will use SANDAG Series 12 (2010)
- Local Supplies
 - Consistent with information provided by Member Agencies through various collaborative efforts
- CRA Supplies
 - Includes existing and committed programs along with QSA programs
- SWP Supplies
 - Based on Draft 2009 DWR Reliability Report
 - Includes operational restrictions from Bio Ops

Factors of Consideration

- Delta Improvements
 - Near-term Delta improvements by 2013
 - Long-term Delta fix (new Delta conveyance) by 2022
- Storage
 - Median storage level based on balances of supplies and demands
- Water Use Efficiency
 - Retail level compliance to 20x2020 incorporated in projected demands

Findings

- Metropolitan has supply capabilities sufficient to meet expected demands
- Metropolitan has comprehensive plan for stages of actions to address:
 - Reduction in water supply
 - Catastrophic event
- Metropolitan's diversified resource mix will enable region to meet water needs
- Metropolitan utilized a collaborative process in the preparation of 2010 RUWMP

Next Steps

Key Milestones

- Public Outreach and Member Agency Hosted Meetings
- Public Hearing and Board Transmittal of Final Draft 2010 RUWMP
- Board Adoption
- Submittal to DWR

Schedule

August – September 2010

October 11, 2010

November 9, 2010

December 2010

