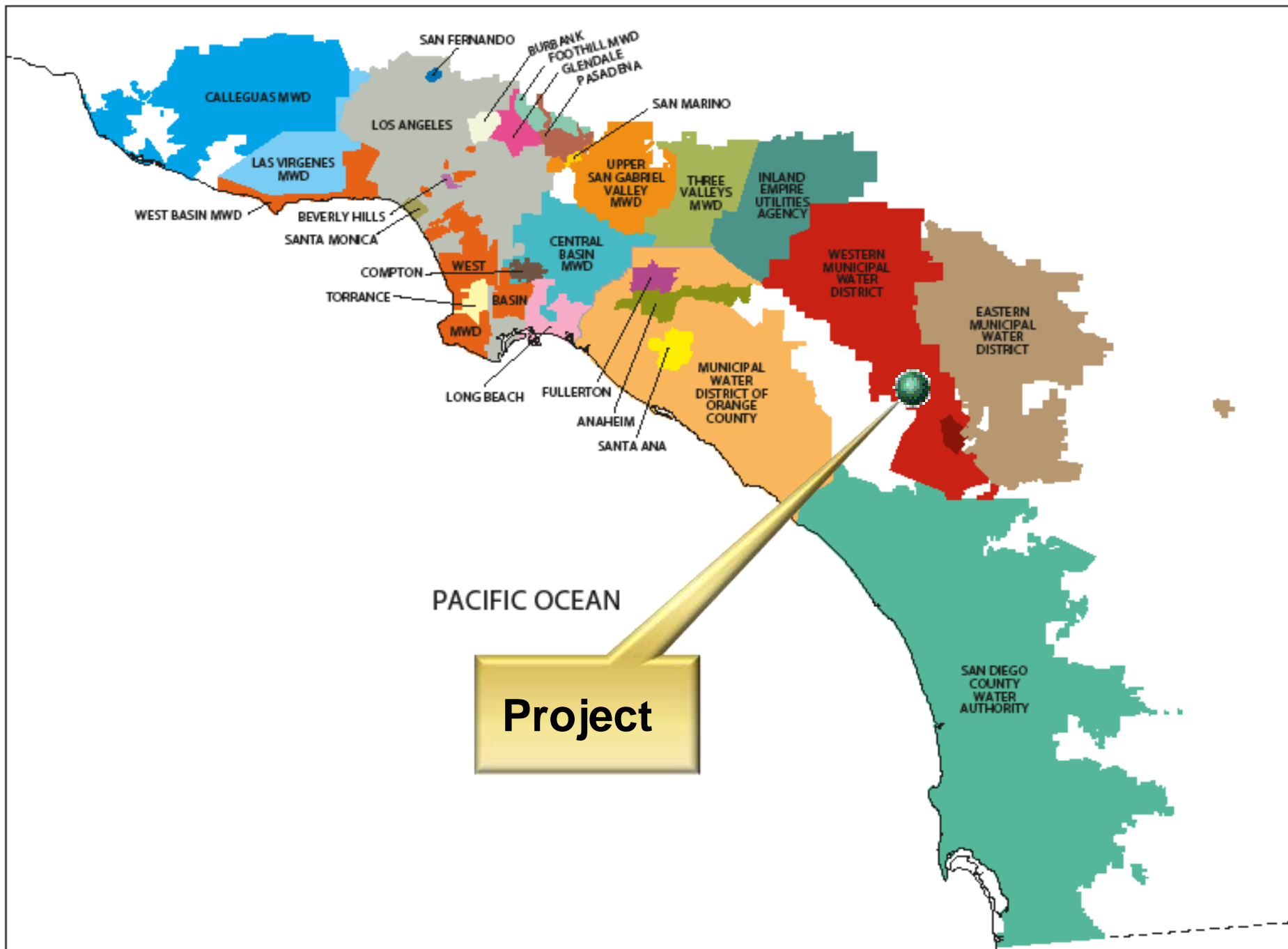


Authorize entering into a Local Resources Program agreement with Western Municipal Water District and Elsinore Valley Municipal Water District for the Wildomar Recycled Water System – Phase 1 Project

Water Planning and Stewardship Committee

August 16, 2010

Item 7-6



Eastern MWD Existing Recycled Water System

To
Temescal
Wash



Railroad Cyn. Rd.

Orange St.

Palomar St.



Temecula Valley
Regional WRF



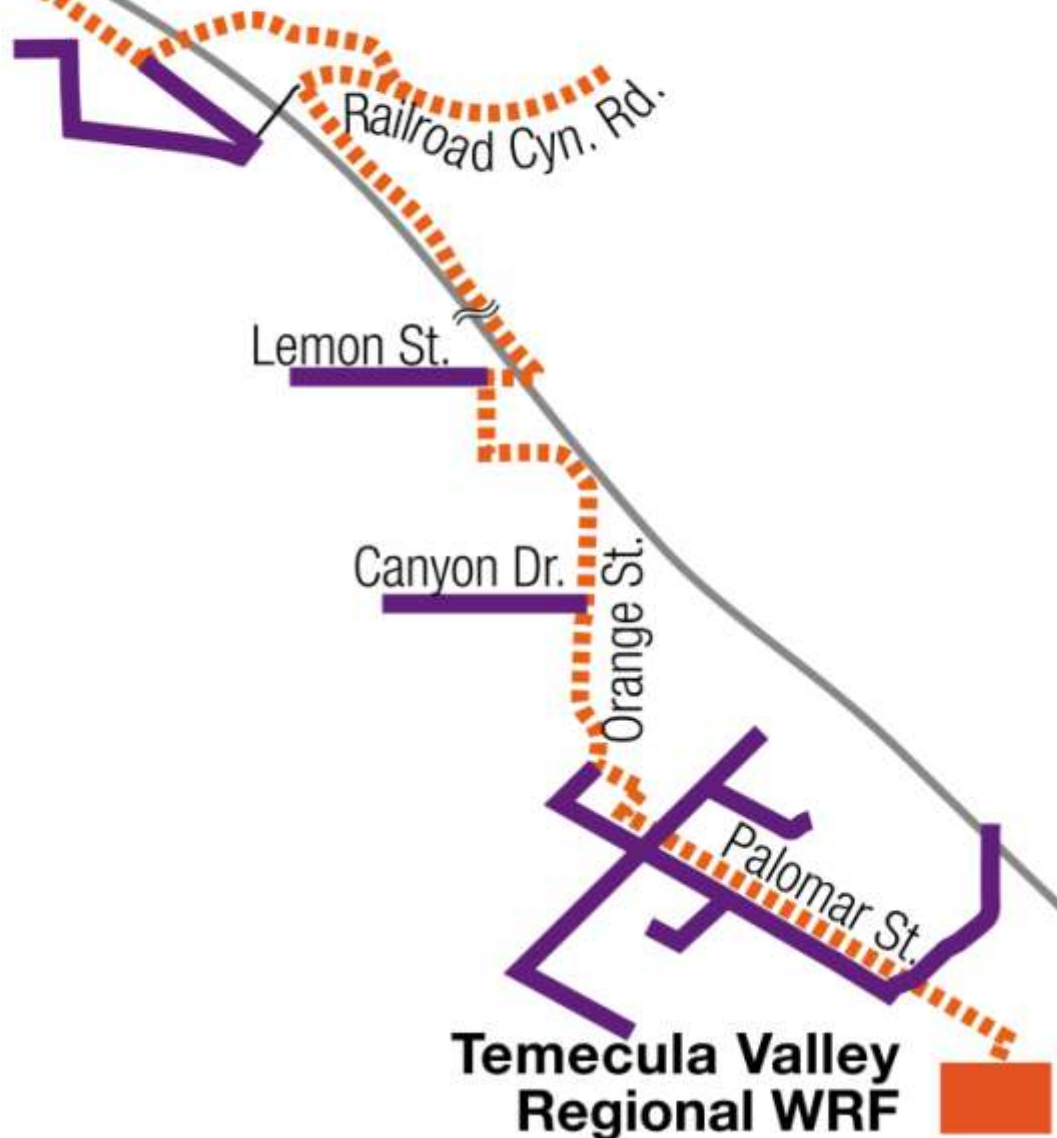
NTS

Wildomar Recycled Water System - Phase 1

To
Temescal
Wash



Lake
Elsinore



Railroad Cyn. Rd.

Lemon St.

Canyon Dr.

Orange St.

Palomar St.

Temecula Valley
Regional WRF



NTS

Key LRP Agreement Terms

- 300 AFY for 25 years
- Incentives up to \$250/AF
 - Maximum \$1.9 million over 25 years
 - Estimated \$600,000 over 10 years
- Performance provisions
- Annual production assessment and cost reconciliation

Board Options

Option 1:

- Adopt the CEQA determination
- Authorize entering into a Local Resources Program agreement with Western Municipal Water District and Elsinore Valley Municipal Water District for the Wildomar Recycled Water System – Phase 1 Project

Option 2:

- Do not authorize execution of an LRP agreement for proposed project

Staff Recommendation

Option #1

