

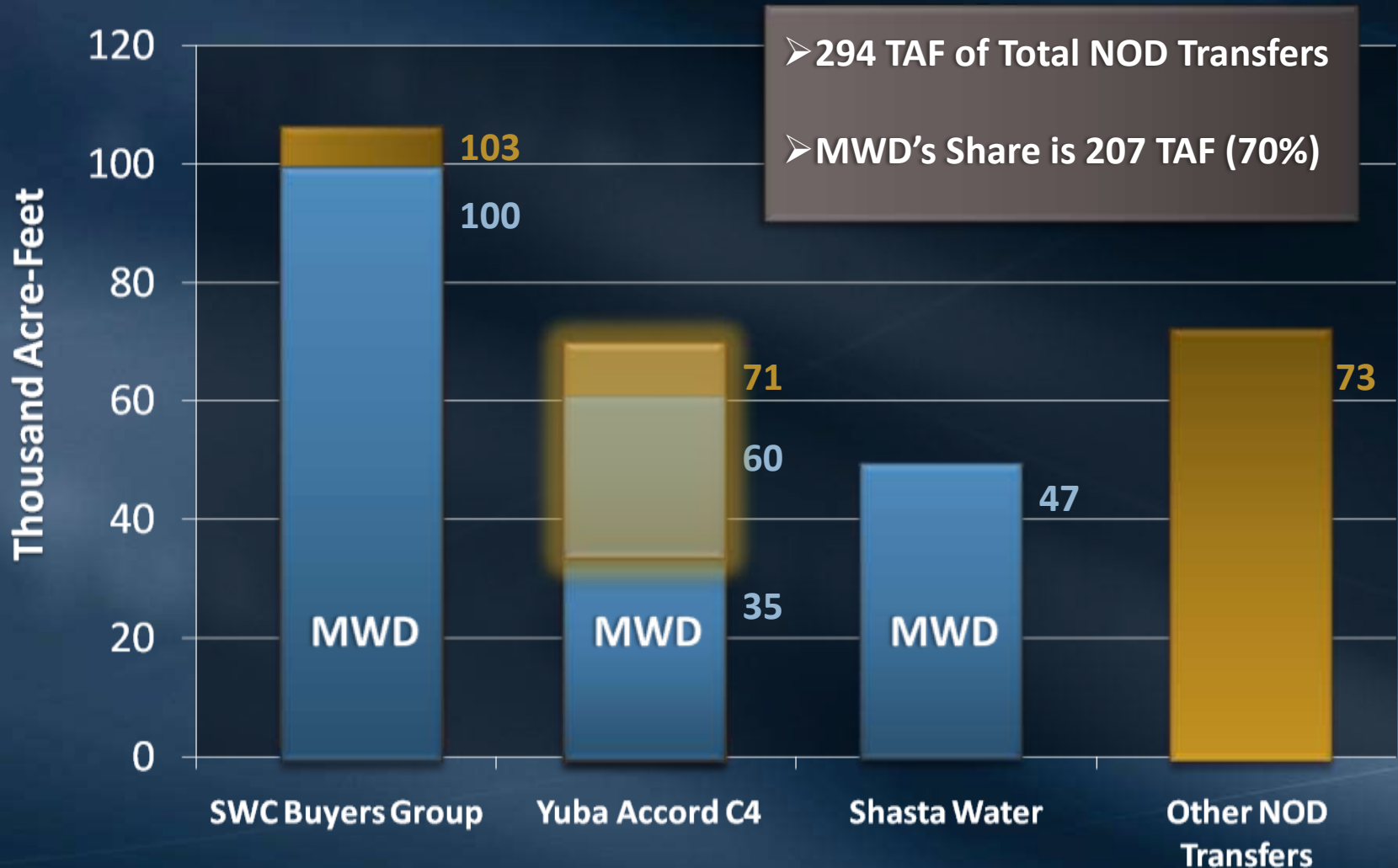
Authorize \$7.2M to Purchase Additional YCWA Transfer Supplies

Water Planning and Stewardship Committee

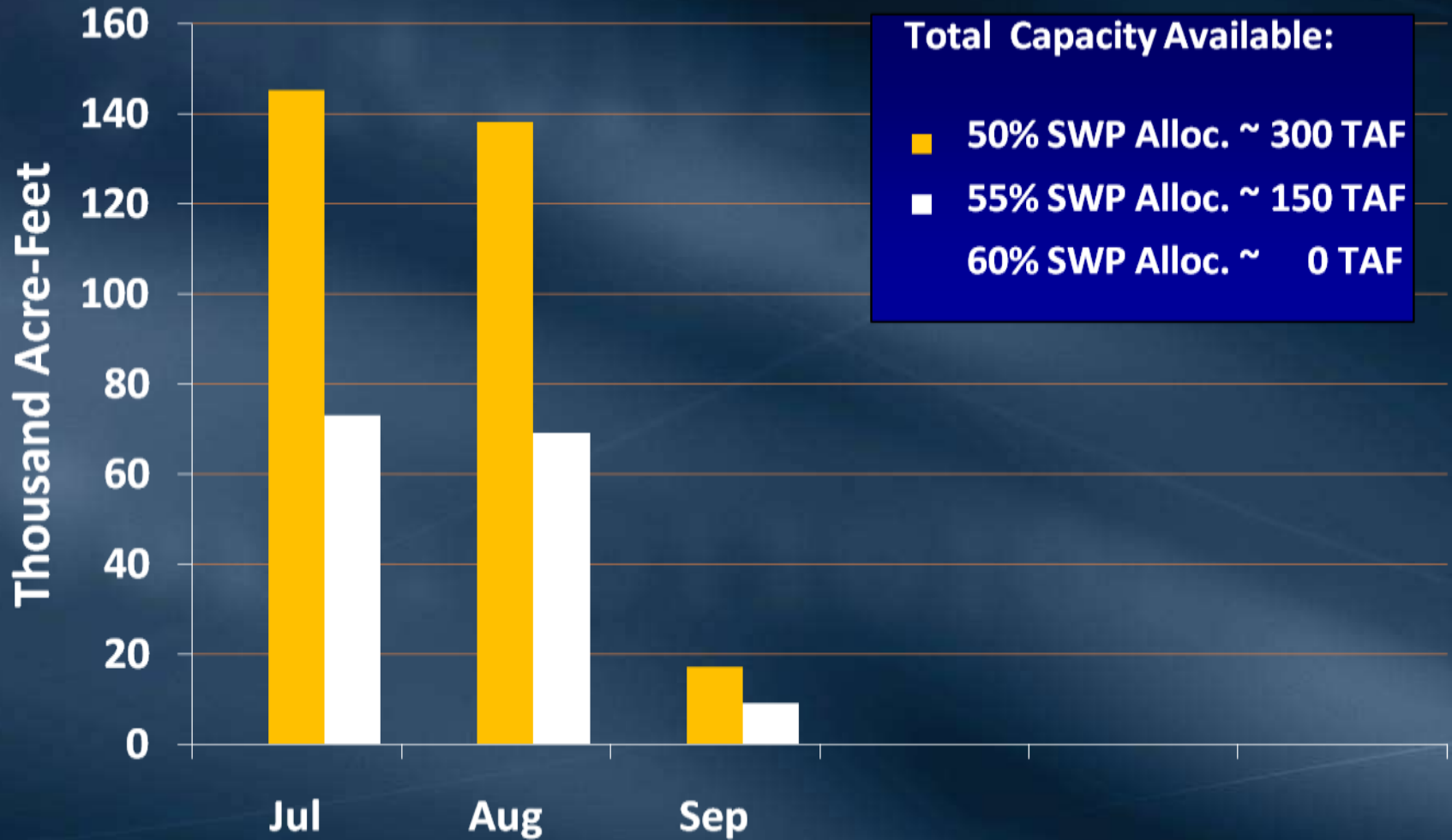
Item 8-8

July 12, 2010

2010 NOD Water Transfers



Opportunities to Move Water Transfer Supplies Through Banks Pumping Plant in 2010



Proposed Terms

- Terms are consistent with April Board approval
- \$200/AF purchase price (\$250/AF after 23% losses)
- Increases maximum purchase from 35 TAF to 71 TAF
- July 13 purchase decision
 - 72 hour notice to reduce or suspend if Delta conveyance capacity is limited
- Water received July through September

Board Options

- Option #1

- Adopt CEQA determination
- Authorize \$7.2M increase to existing \$7M appropriation to purchase up to an additional 36,000 AF of Component 4 Water in from Yuba County Water Agency
- Appropriate \$7.2M for Water Transfer Payments

- Option #2

- No action

Recommendation

- Option #1