

Metropolitan Water District's Annexation Requests

Business & Finance Committee
July 12, 2010

One Step Annexation Request

Board Item 7-1

Calleguas Annexation No. 94

- One Step Annexation Request
- No Standby Charge
- Annexation conflicts with Administrative Code 3201
- Agreement prohibiting use of water in the un-annexed area

One Step Annexation Request

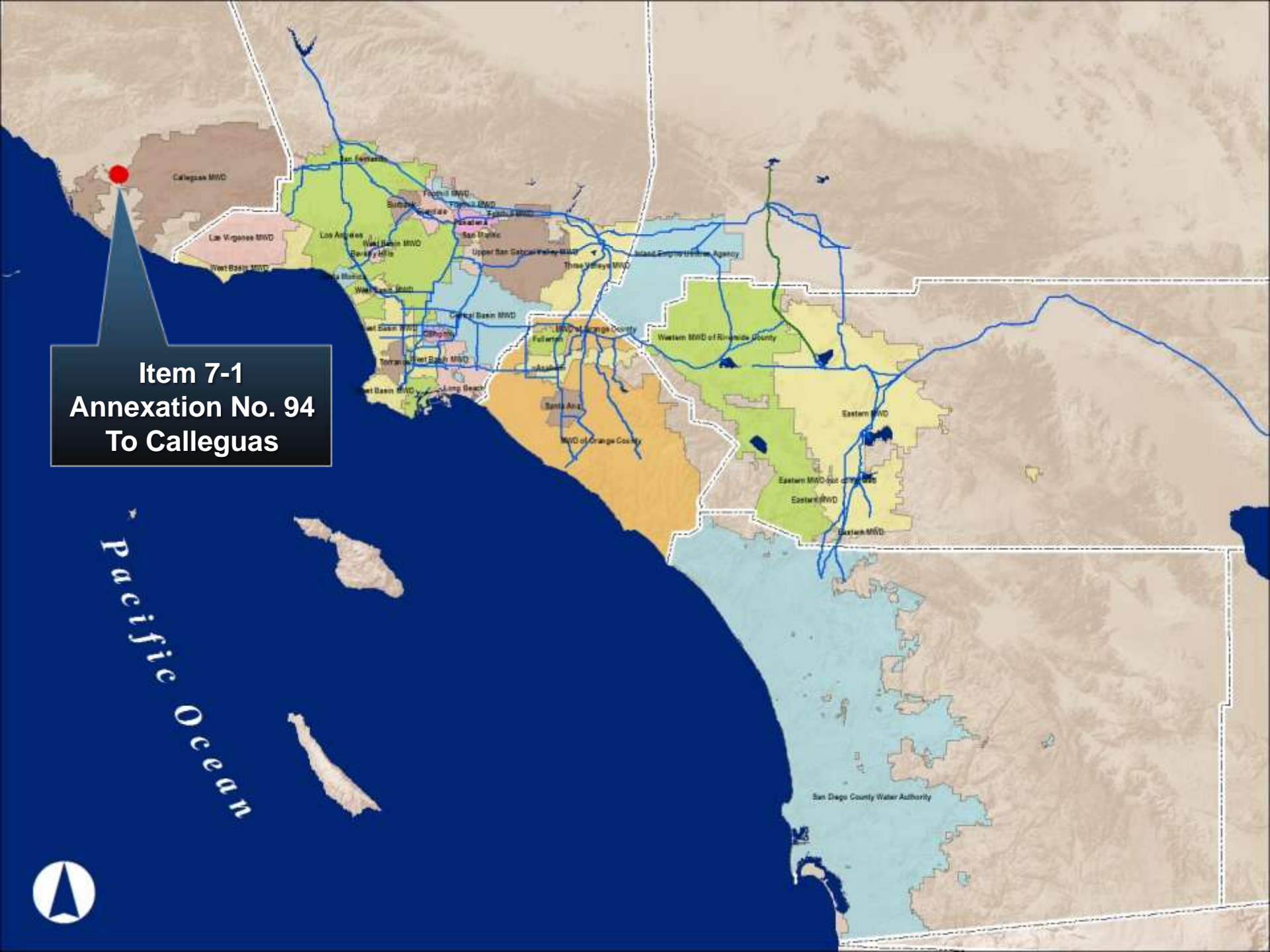
Board Item 7-1

Calleguas Annexation No. 94

- 17.08 Acres to be annexed
- No increase in demand for water
- Annexation charge of \$64,714.46

**Item 7-1
Annexation No. 94
To Calleguas**

Pacific Ocean





Annexed 1976

State Land
Not Annexed

State Land
Not Annexed

Annexation No. 94

GROSS AREA = 17.04 ACRES
PUBLIC ROAD = 1.83 ACRES
NET AREA = 15.21 ACRES

Ventura School Area
Annexation

WRIGHT RD

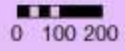
Annexation No. 94

BEARDSLEY RD

STATE OF CALIFORNIA



Feet



GROSS AREA = 17.04 ACRES
PUBLIC ROAD = 1.83 ACRES
NET AREA = 15.21 ACRES

Ventura School Area
Annexation

California
Conservation
Corps
Annexation

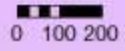
STATE OF CALIFORNIA

WRIGHT RD

BEARDSLEY RD



Feet



Summary

Annexation	Proposed Land Use	Acres (gross)	Initial Annexation Charge	Increased Demand Upon Metropolitan (acre feet/yr)
No. 94 CMWD (7-1)	California Conservation Corps (State of CA)	17.08	\$ 59,714.46	0
Processing Charge			\$ 5,000	
TOTAL		17.08	\$ 64,714.46	0 AFY

Board Options

Annexation No. 94 (Item 7-1) CMW

- Option 1
 - Adoption of CEQA determination
 - Determine no adverse affects by remainder area
 - Approve Certificate of Water Use
 - Adopt annexation resolution and agreement
- Option 2
 - Direct staff to annex full 40 acres
- Option 3
 - Decline the Request

Staff Recommendation

- Option 1





**Item X-X
Annexation No. 94
To Calleguas**

Pacific Ocean



Miles



VENTURA

SANTA PAULA

VENTURA

Calleguas MWD

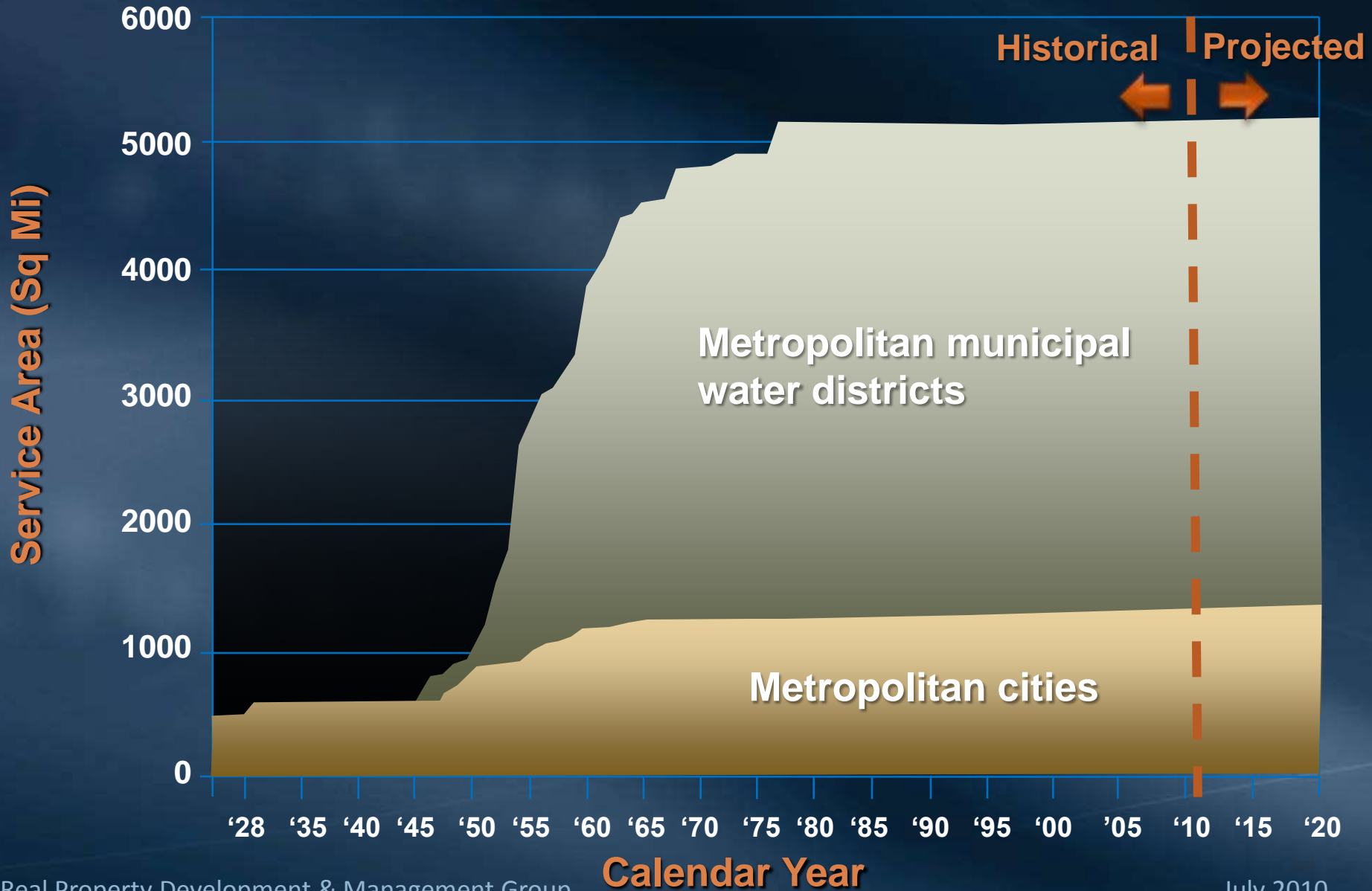
OXNARD

CAMARILLO

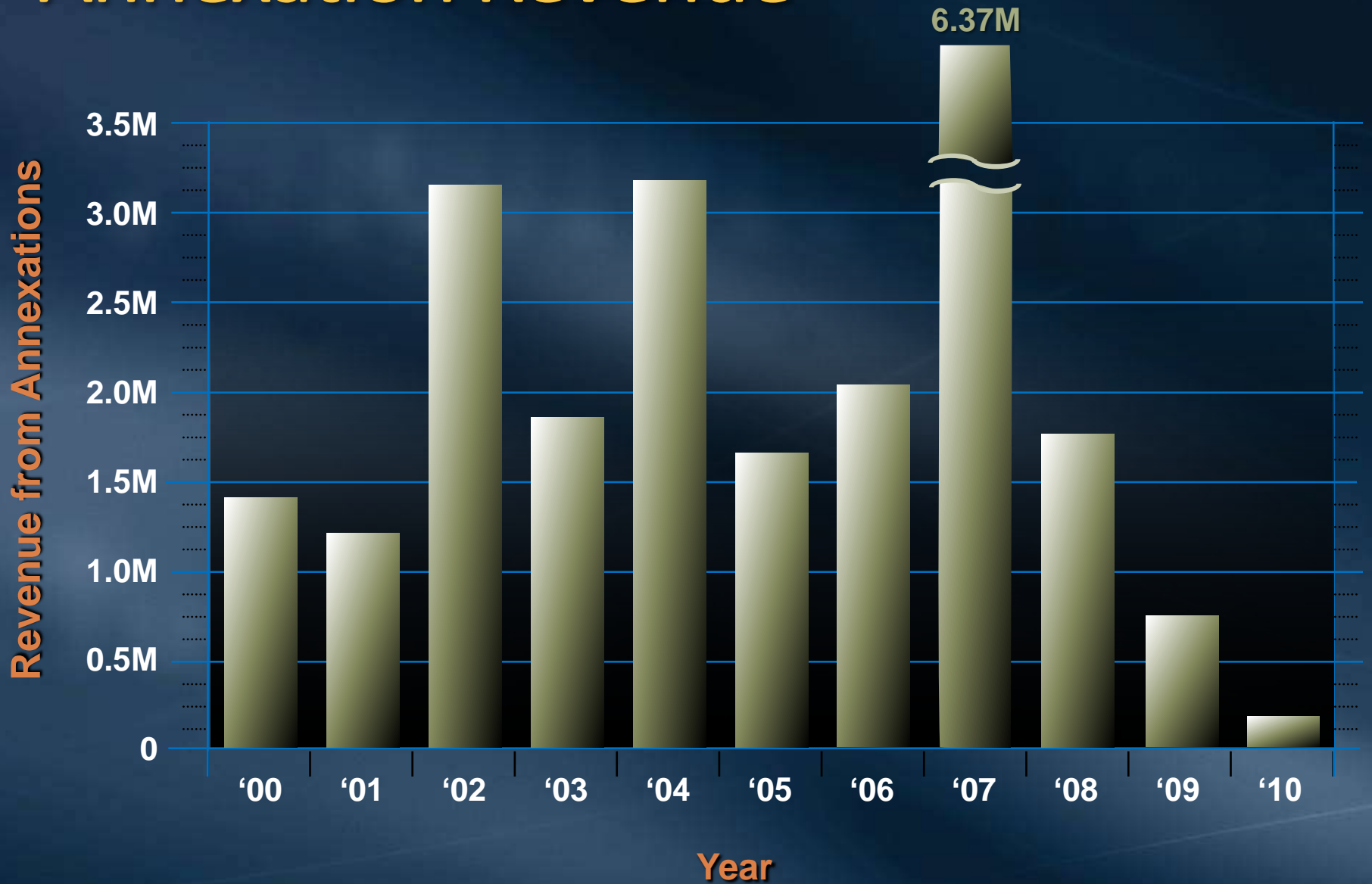
THOUSAND OAKS

PORT HUENEME

Historical Annexation Pattern



Annexation Revenue



Calleguas MWD

23 annexations

USGV MWD

1 annexation

Western MWD

9 annexations

Eastern MWD

30 annexations

SDCWA

4 annexations

LOS ANGELES

SAN BERNARDINO

RIVERSIDE

ORANGE

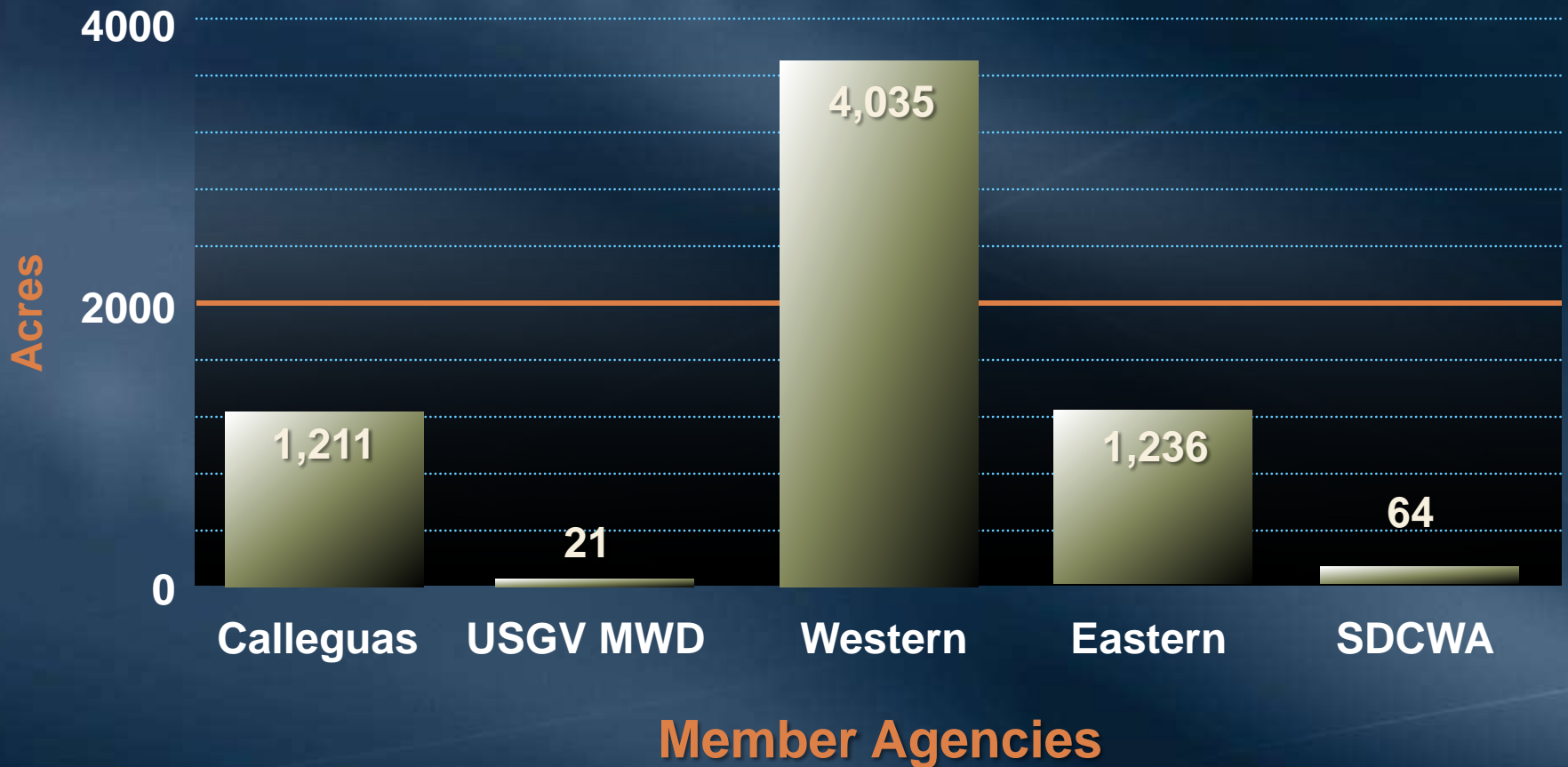
SAN DIEGO

**Current Service Area
(10 Years of Annexations)**

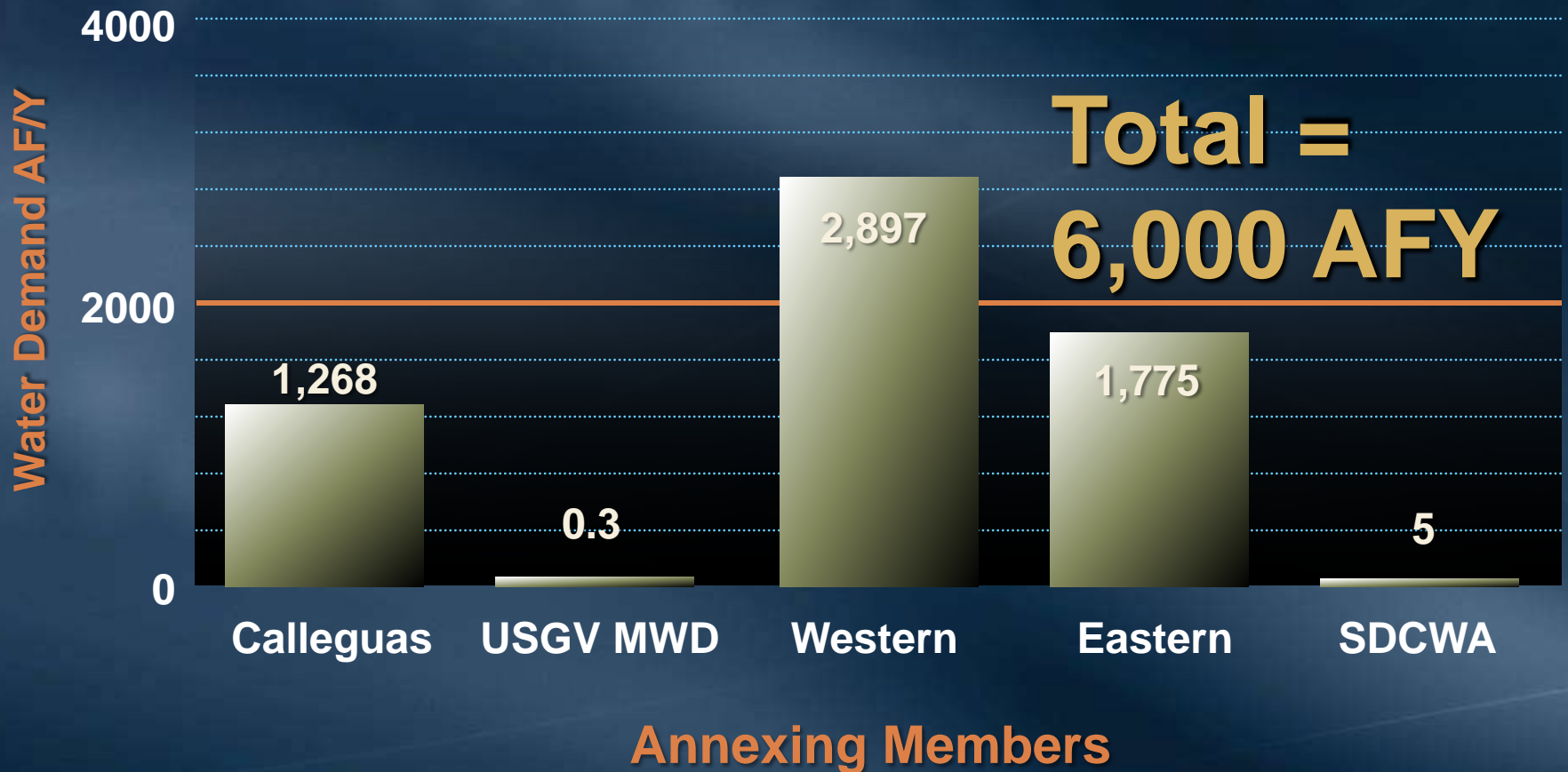
5,179 square miles



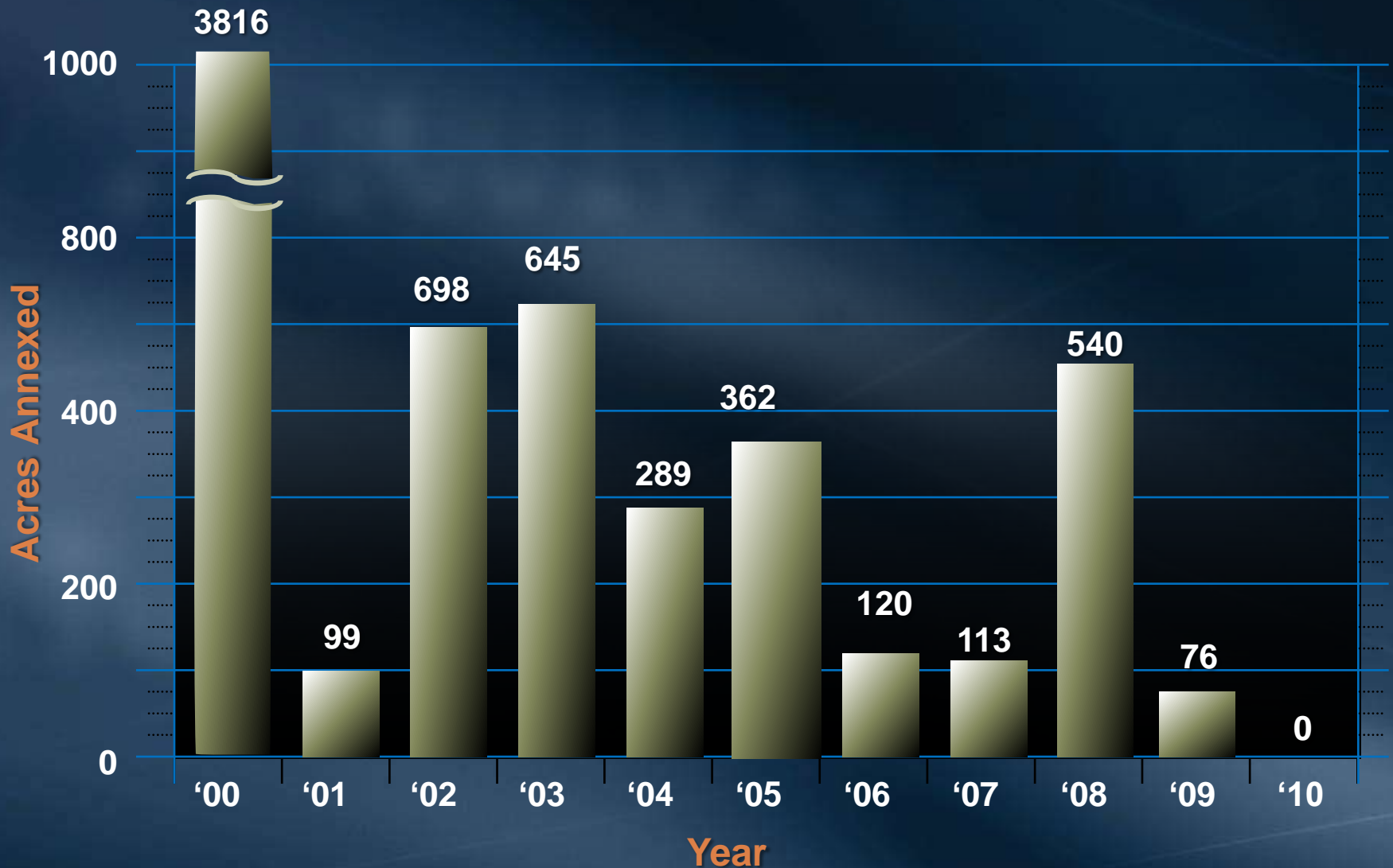
Board-Approved Annexations By Member Agency 2000-2010



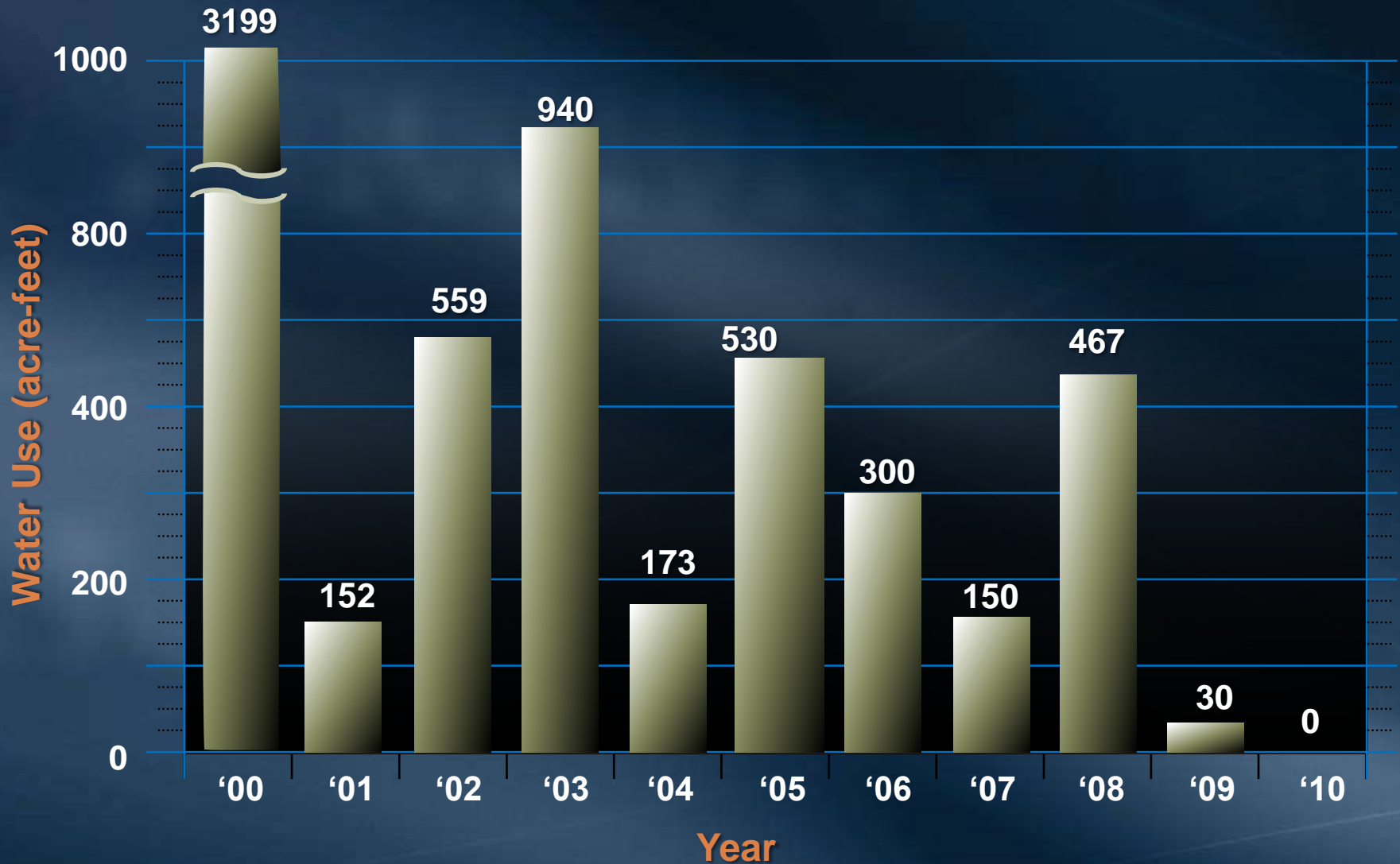
Board-Approved Annexations Projected Water Demand



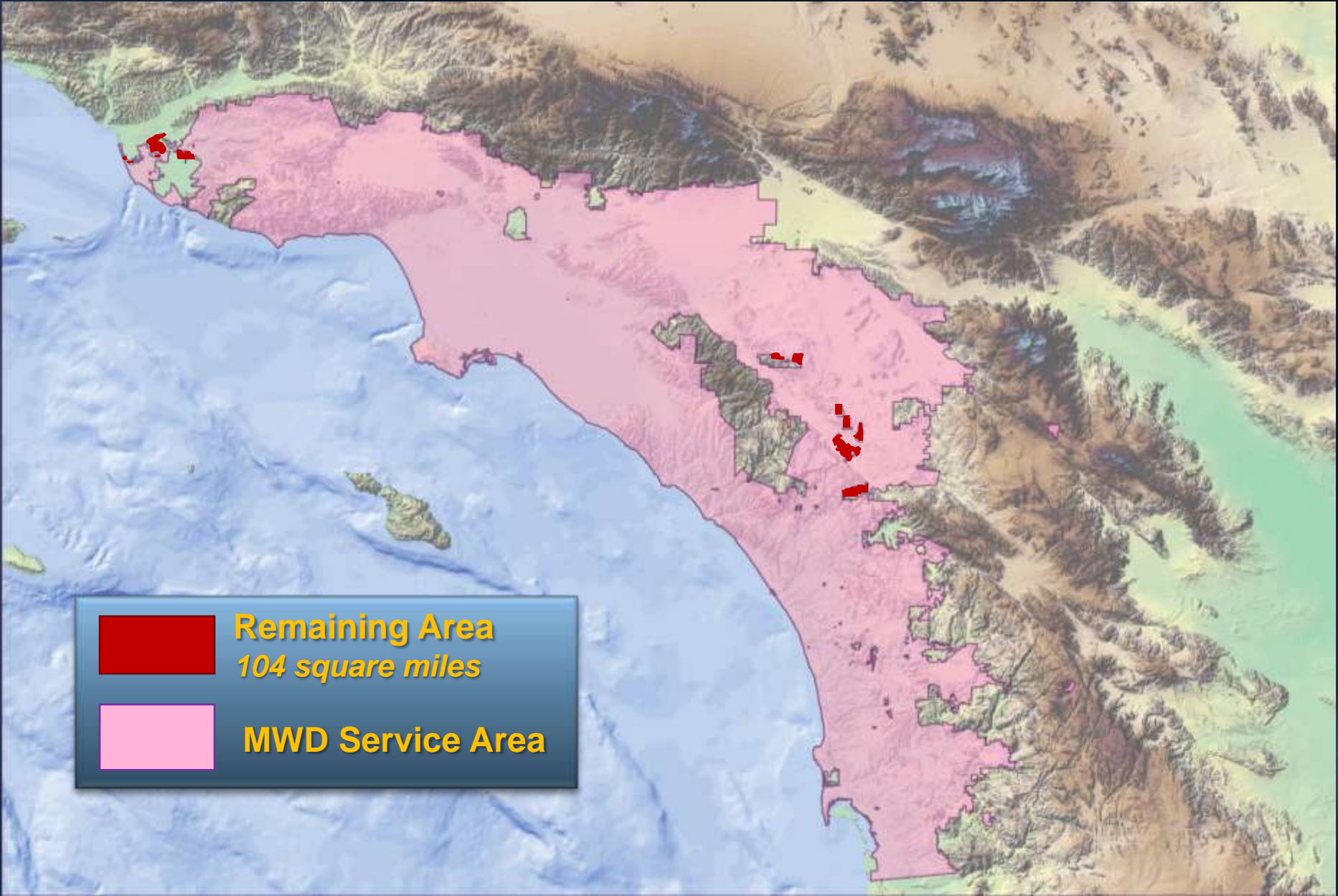
Land Annexed by Year



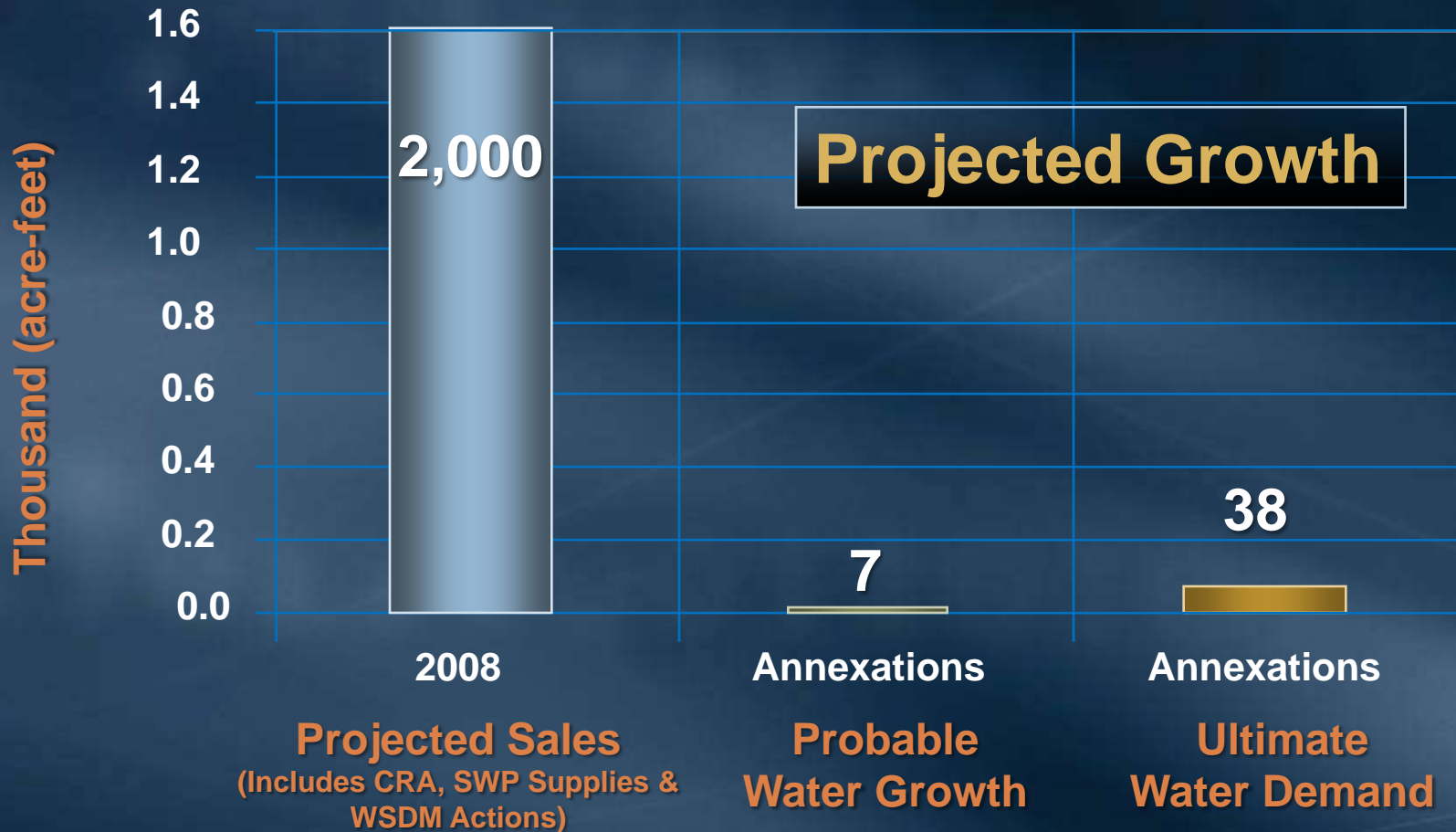
Water Demand by Year



Potential Annexations

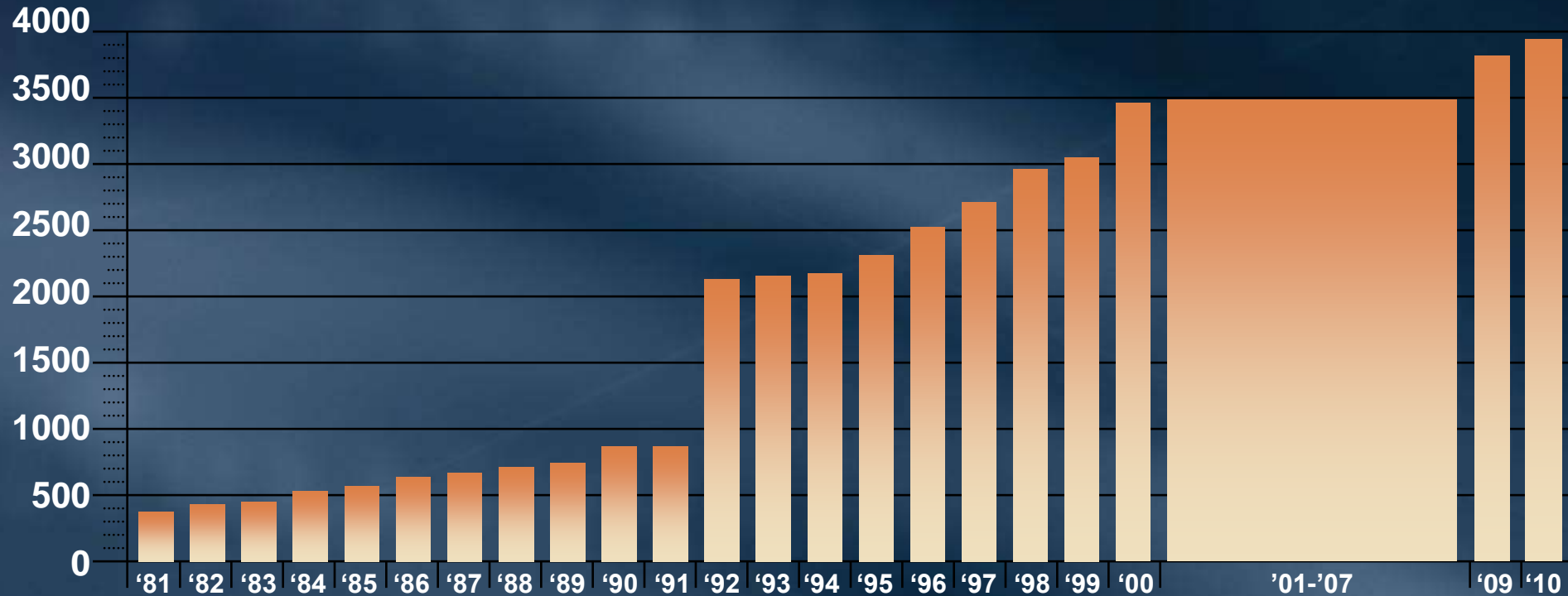


Growth of Water Use From Potential Annexations



Per-Acre Rate Annexation Charge History

\$ CHARGE



YEAR

2010
\$3,926

Member Agency Request

Standard w/ Standby Charge
Two-Step Approval

Optional
One-Step Approval

Optional
Payment-Over-Time

Standard
Cash Payment

Staff Review

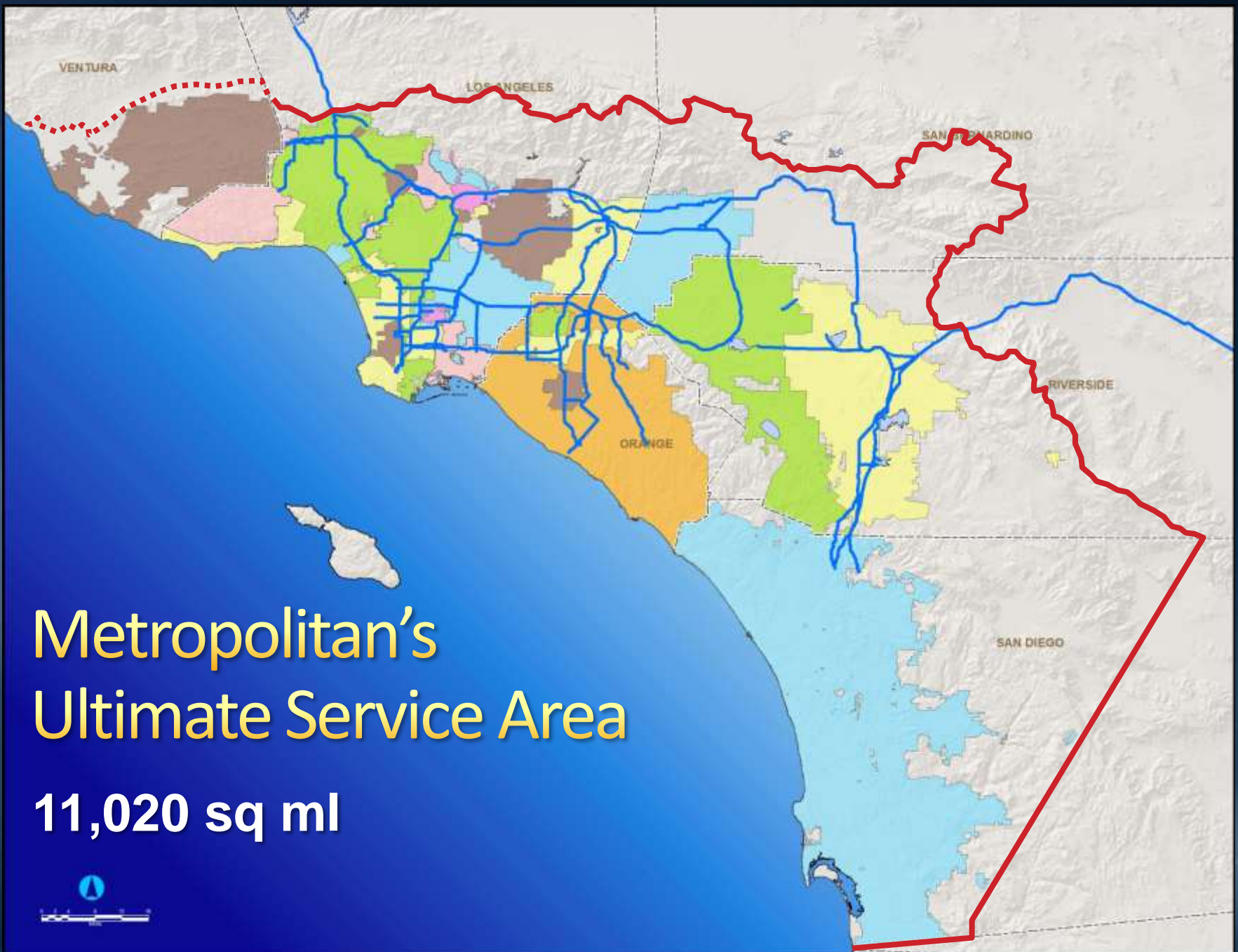
**Initiate Standby &
Conditional Board
Approval**

Board Approval

**Public
Hearing**

**Final Terms &
Conditions &
Fixing Standby**

**LAFCO / Metropolitan
Completion**



Metropolitan's Ultimate Service Area

11,020 sq ml

Metropolitan's Service Area

Service Area	Proposed Land Use	Square Miles	Projected Metropolitan Sales (acre feet)
Ultimate	Mixed Land Use	11,020	
Current	Mixed Land Use	5,170	1.6 - 2.2 M
Unsuitable to Develop Near Term	Physical or Economic barriers	2,020	
Public Lands	National Forest Reservations State Contract	3,730	
Probable Potential	Mixed Land Use	20 to 104	0.007 M to 0.038 M

2010 WSDM Outlook

