

Preliminary Overview of Draft IRP Update

IRP Steering Committee
June 2010

Presentation Goals and Next Steps

- Today: High-Level Overview of Report Contents
- July 2: Release Draft Report
- July 14: Review of Draft Report

IRP Process Review

- Board Direction and Kickoff: 2008
- Stakeholder Forums: 2008
- Technical Workgroups: 2008-09
- Strategic Policy Review: 2009

Integrated Resource Adaptive Management Plan (IRAMP) Report Organization

Section 1 – History, Background, and Status



Section 2 – Developing a Collaborative Regional Roadmap



Section 3 – Integrating a Policy Approach for MWD Roles



Section 4 – Core Resources Strategy



Section 5 – Making an Adaptive Management Approach work



Section 6 – IRAMP Process Findings and Conclusions

IRAMP

Section 1 - History, Background, and Status

- Metropolitan and IRP introduction, history, background
- Report organization and strategy
- Preferred Resource Mix
- Current Status and Gap
- Challenges and Uncertainty

IRAMP

Section 2 - Developing a Collaborative Regional Roadmap

- Process Organization



IRAMP

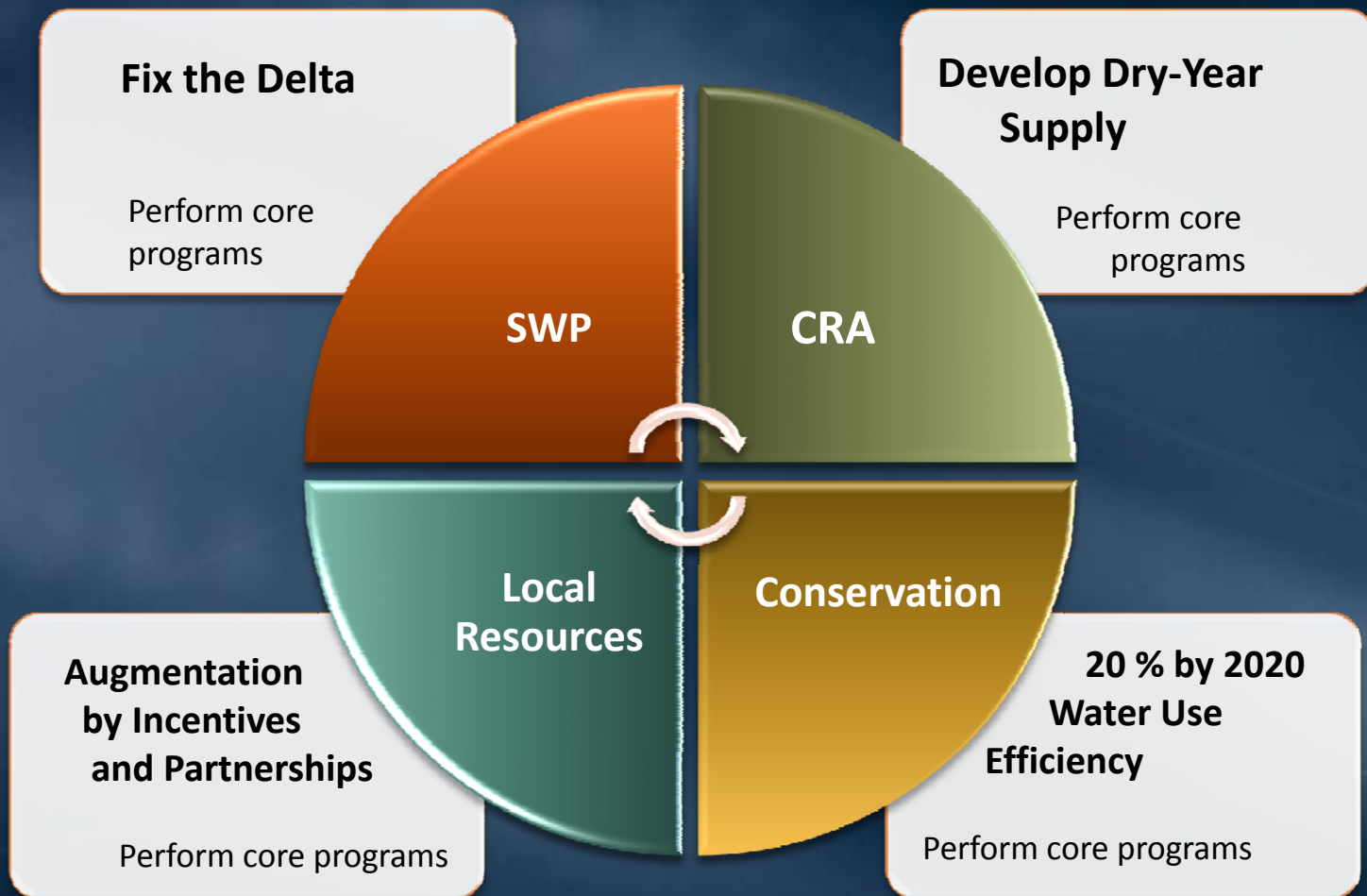
Section 3 - Integrating a Policy Approach for MWD Roles

- Strategic Policy Review



IRAMP

Section 4 - Core Resources Strategy and Buffer Approach



IRAMP

Section 5 - Making an Adaptive Management Approach Work

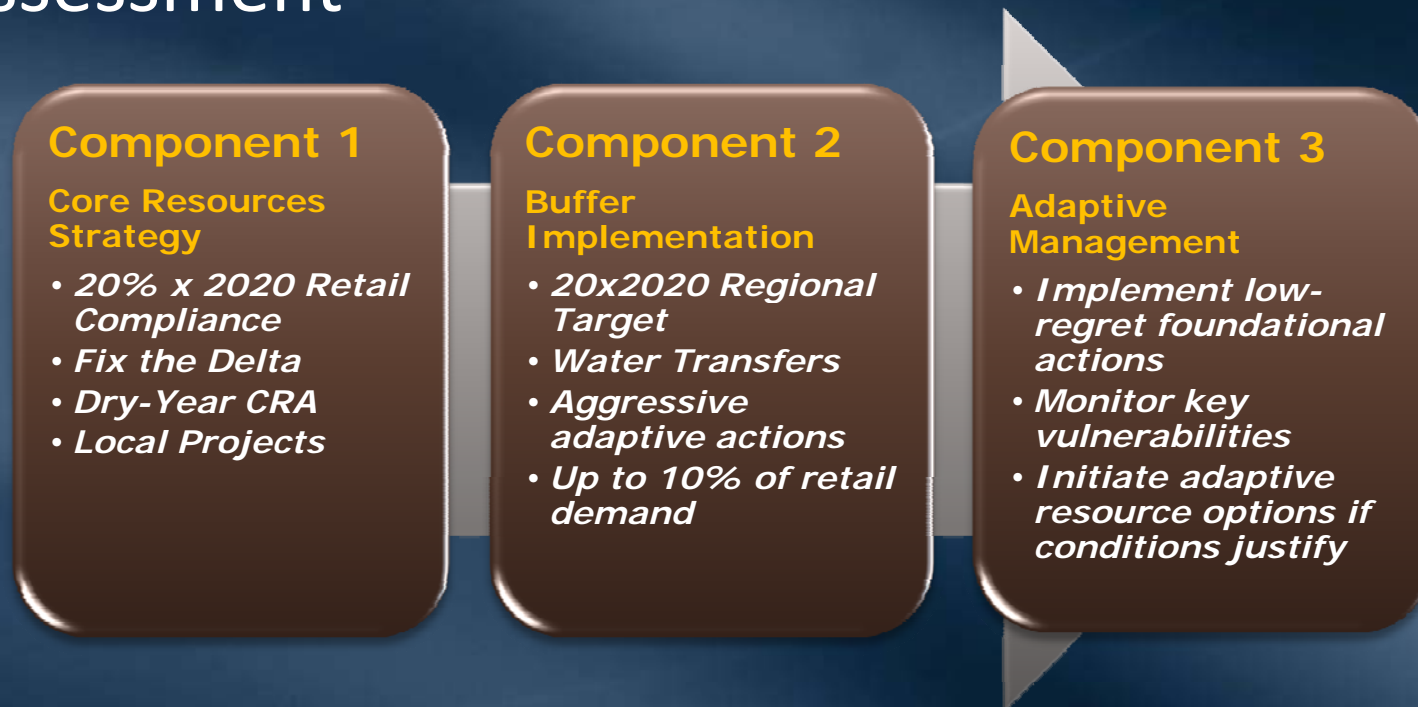
- Course of Action



IRAMP

Section 6 - IRAMP Process Findings and Conclusions

- Comprehensive Strategy and Cost/Rate Assessment



Next Steps – Near Term

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