Preliminary Overview of Draft IRP Update

IRP Steering Committee
June 2010

Presentation Goals and Next Steps

- Today: High-Level Overview of Report Contents
- July 2: Release Draft Report
- July 14: Review of Draft Report

IRP Process Review

- Board Direction and Kickoff: 2008
- Stakeholder Forums: 2008
- Technical Workgroups: 2008-09
- Strategic Policy Review: 2009

Integrated Resource Adaptive Management Plan (IRAMP) Report Organization

Section 1 – History, Background, and Status

Section 2 – Developing a Collaborative Regional Roadmap

Section 3 — Integrating a Policy Approach for MWD Roles

Section 4 – Core Resources Strategy

Section 5 — Making an Adaptive Management Approach work

Section 6 — IRAMP Process Findings and Conclusions

Section 1 - History, Background, and Status

- Metropolitan and IRP introduction, history, background
- Report organization and strategy
- Preferred Resource Mix
- Current Status and Gap
- Challenges and Uncertainty

Section 2 - Developing a Collaborative Regional Roadmap

Process Organization

Board Oversight

IRP Steering Committee

Public Forums

Web-based access
Member agency and
other hosted forums
(i.e. city councils,
boards)

Stakeholder Forums

Member Agencies
Basin Managers
IRWMPs
Elected Officials
Planning Comm.
Regulatory Agencies
Community Groups
DWR
USBR

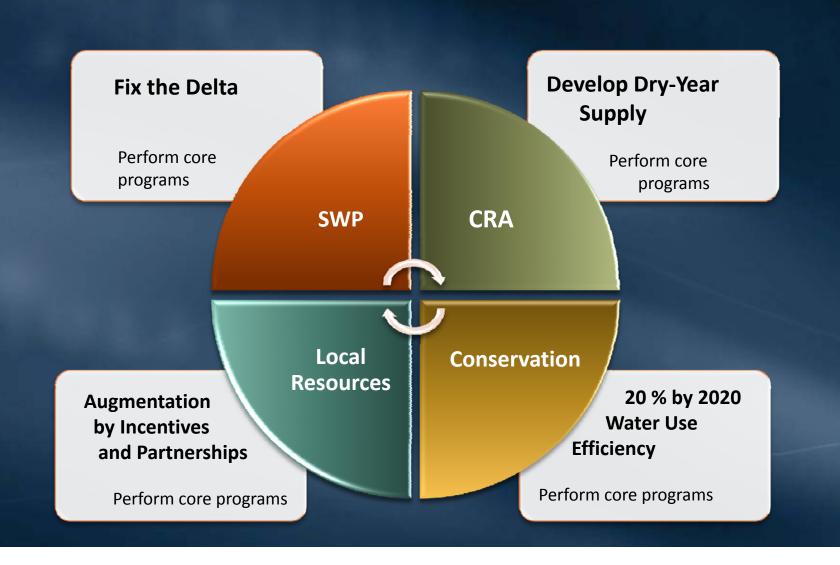
Technical Process

Oversight and Workgroups Member Agency Other Agency staff MWD staff Consultants

Section 3 - Integrating a Policy Approach for MWD Roles



Section 4 - Core Resources Strategy and Buffer Approach



Section 5 - Making an Adaptive Management Approach Work

Course of Action

Foundational Actions

Low regret
adaptive
management
actions

Full-scale Commitments:

Land Acquisition
Environmental Compliance
Facility Design & Construction

Section 6 - IRAMP Process Findings and Conclusions

Comprehensive Strategy and Cost/Rate Assessment

Component 1

Core Resources Strategy

- 20% x 2020 Retail Compliance
- Fix the Delta
- Dry-Year CRA
- · Local Projects

Component 2

Buffer Implementation

- 20x2020 Regional Target
- Water Transfers
- Aggressive adaptive actions
- Up to 10% of retail demand

Component 3

Adaptive Management

- Implement lowregret foundational actions
- Monitor key vulnerabilities
- Initiate adaptive resource options if conditions justify

Next Steps – Near Term

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