

Legal and Claims Committee

GENERAL COUNSEL'S 2010/11 BUSINESS PLAN

Room 2-145

June 8, 2010

Water Supply Reliability

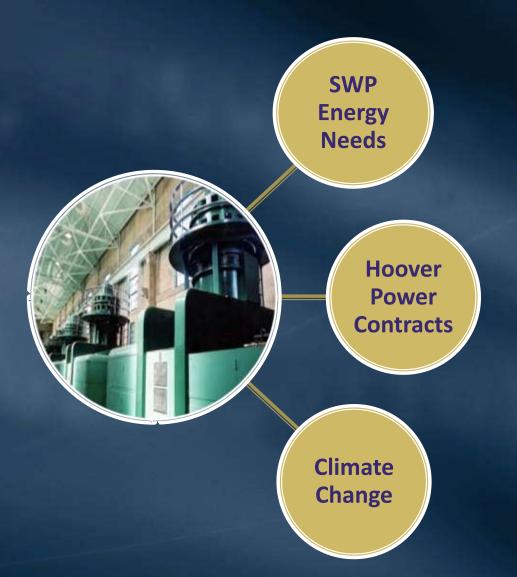


Balancing Growth and Sustainability

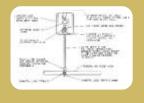
2010 IRP Update

CO₂ Emissions

Managing Energy Costs



Operations



Service Connections



Maintenance Operations



Environmental Compliance

District Governance

Board Governance Issues

Legislative Review

Blue Ribbon Committee Governance

Workforce Development and Cultural Changes



PERB, Grievance, and Disciplinary Matters



Workforce Issues Including Negotiations

Real Property Matters



Finance

Rates and Charges

Budget

Bonds

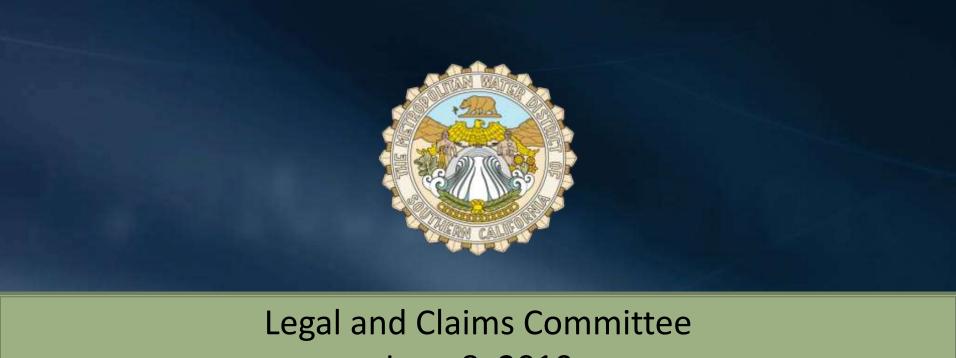
Municipal Market Disclosures

Administrative Matters Within the Department

Outside Counsel Costs

Cost Efficiency Measures

Professional Pathways



June 8, 2010

- Questions -