

# Review Potential Modifications to Water Supply Allocation Plan Definitions and Procedures

Water Planning and Stewardship Committee  
Item 9-2  
March 8, 2010

# Policy on Selection of the WSAP Base Period

- Current definition in the WSAP
  - “the three most recent non-shortage years, 2004-2006”
- Unfettered by Delta Smelt protections and subsequent extraordinary conservation efforts
- WSAP adjusts for growth since the Base Period
- Question: What is the policy on how the Base Period will be updated in the future?

# Policy on Selection of the WSAP Base Period

- 2004-2006 Base Period is specifically defined in the WSAP
- Base Period cannot be changed without Board approval
  - Any recommended changes should include consideration of shortage allocations and actions

# Definition of Extraordinary Increased Production

- Two types of local supply
  - Planned
  - Extraordinary
- Current definition in the WSAP
  - “including such efforts as purchasing water transfers or overproducing groundwater”
- Intent of the definition is to provide benefit for taking “extraordinary” actions during a WSAP allocation

# Increase in Supply Example

## WSAP Level 2 Implementation



# Definition of Extraordinary Increased Production

- Staff proposes the following clarification
  - “a supply that is delivered only in a year when Metropolitan’s WSAP is implemented”

# Planned vs. Extraordinary Examples

- Planned - IID-SDCWA transfer agreement
  - Defined schedule of increase according to the 2003 QSA
  - Delivered in all years regardless of WSAP
- Extraordinary - 2009 SDCWA/PCWA transfer
  - Procured in reaction to supply allocation
  - Only delivered in WSAP implementation



# 12-Month Review Process

- 4 workshops with Member Agency Managers since January
- Issues have focused on three main categories
  - Groundwater basin management
  - Local supply production
  - Demand hardening
- July Information letter, potential Action in August



# Summary/Next Steps

- Policy on selection of the WSAP Base Period
  - Existing WSAP Base Period cannot be modified without Board approval
  - No further recommendation for action
- Definition of Extraordinary Increased Production
  - Recommendation will be included in the April WSAP implementation action for 2010/11
- Continue 12-Month Review Process

