

Water Planning and Stewardship Committee

Subject: Water Surplus and Drought Management Plan and Water Supply Allocation Plan

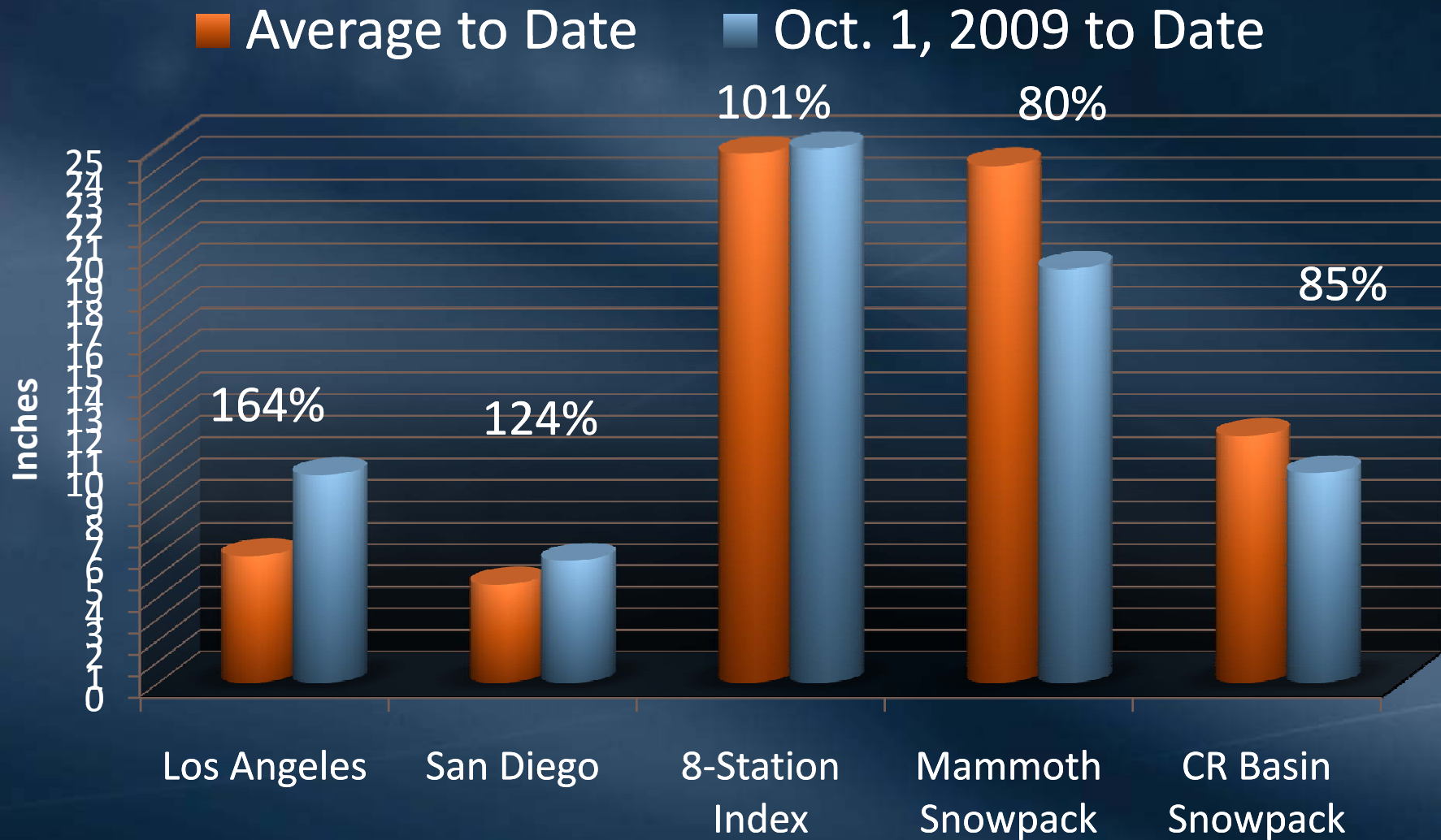
Purpose: Report on WSDM conditions related to implementation of a WSAP for FY 2010-11.

Water Surplus and Drought Management Plan and Water Supply Allocation Plan Update

Water Planning and Stewardship Committee
Items 9-1 and 6a
February 8, 2010

Accumulated Precipitation

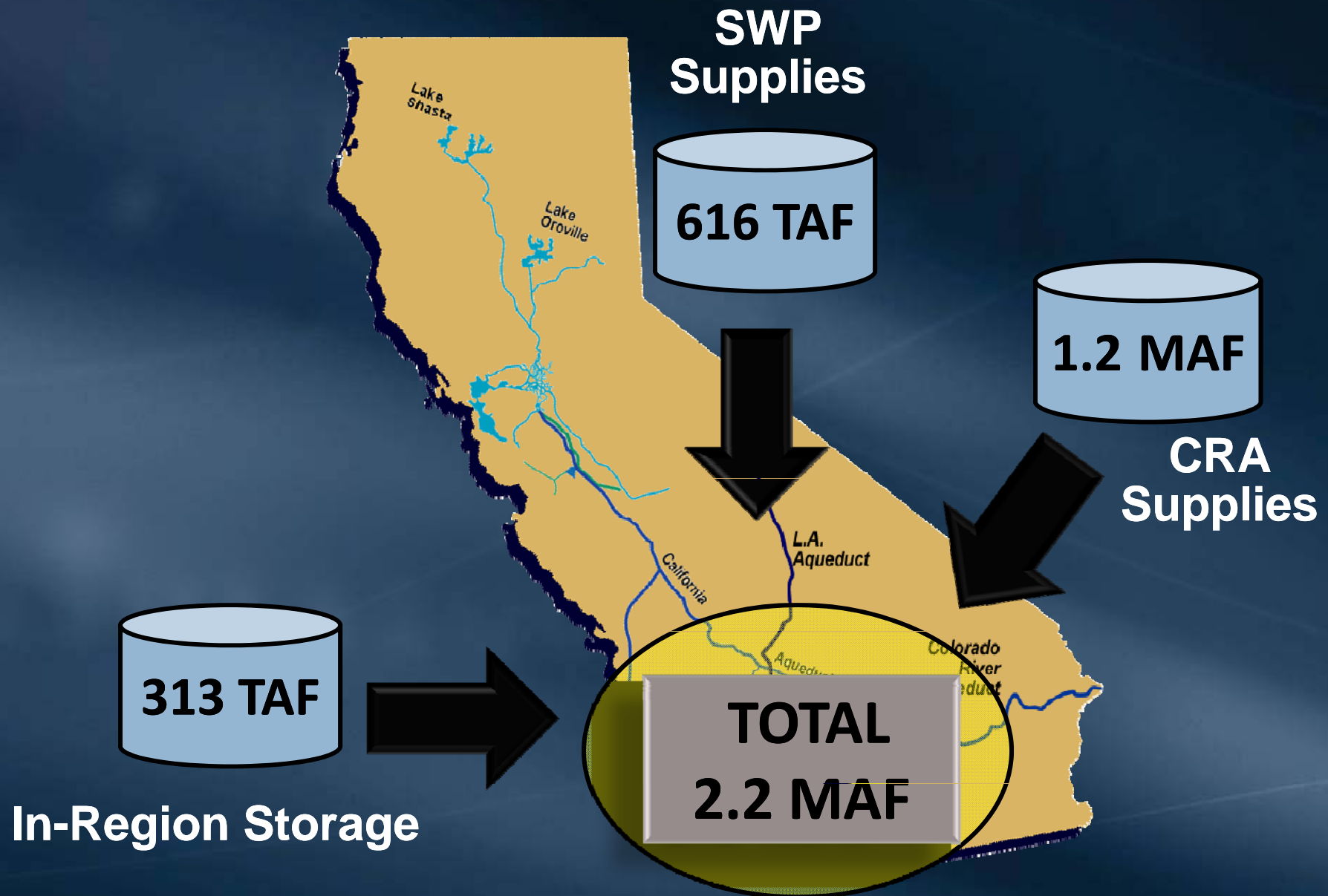
(As of January 24, 2010)



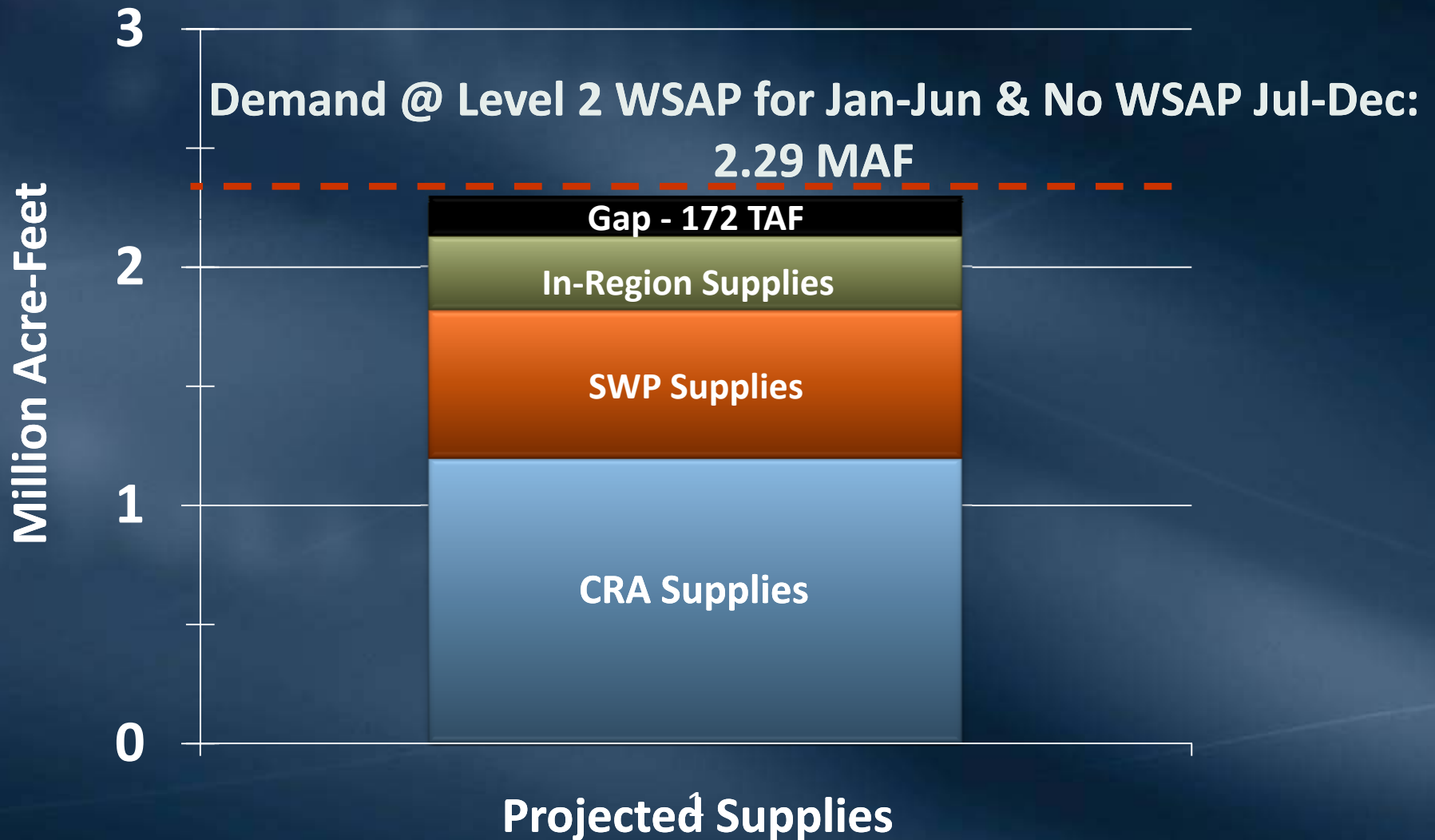
2010 Water Supply Outlook

- Colorado River Aqueduct – 1.2 MAF
 - Base Supplies
 - WSDM Actions
 - Five-Year Supply Plan programs
- State Water Project – 616 TAF
 - 5% SWP Table A Allocation (as of Nov. 2009) & Base Supplies
 - WSDM Actions
 - Five Year Supply Plan programs
- In-Region Storage & Actions – 313 TAF
 - Available WSDM Storage Withdrawals

2010 Water Supply Status



2010 Initial Outlook



Metropolitan Storage Resources

End of Year Balances

■ Emergency Storage ■ Storage Balance



Metropolitan Storage Resources

End of Year Balances

■ Emergency Storage

■ Storage Balance



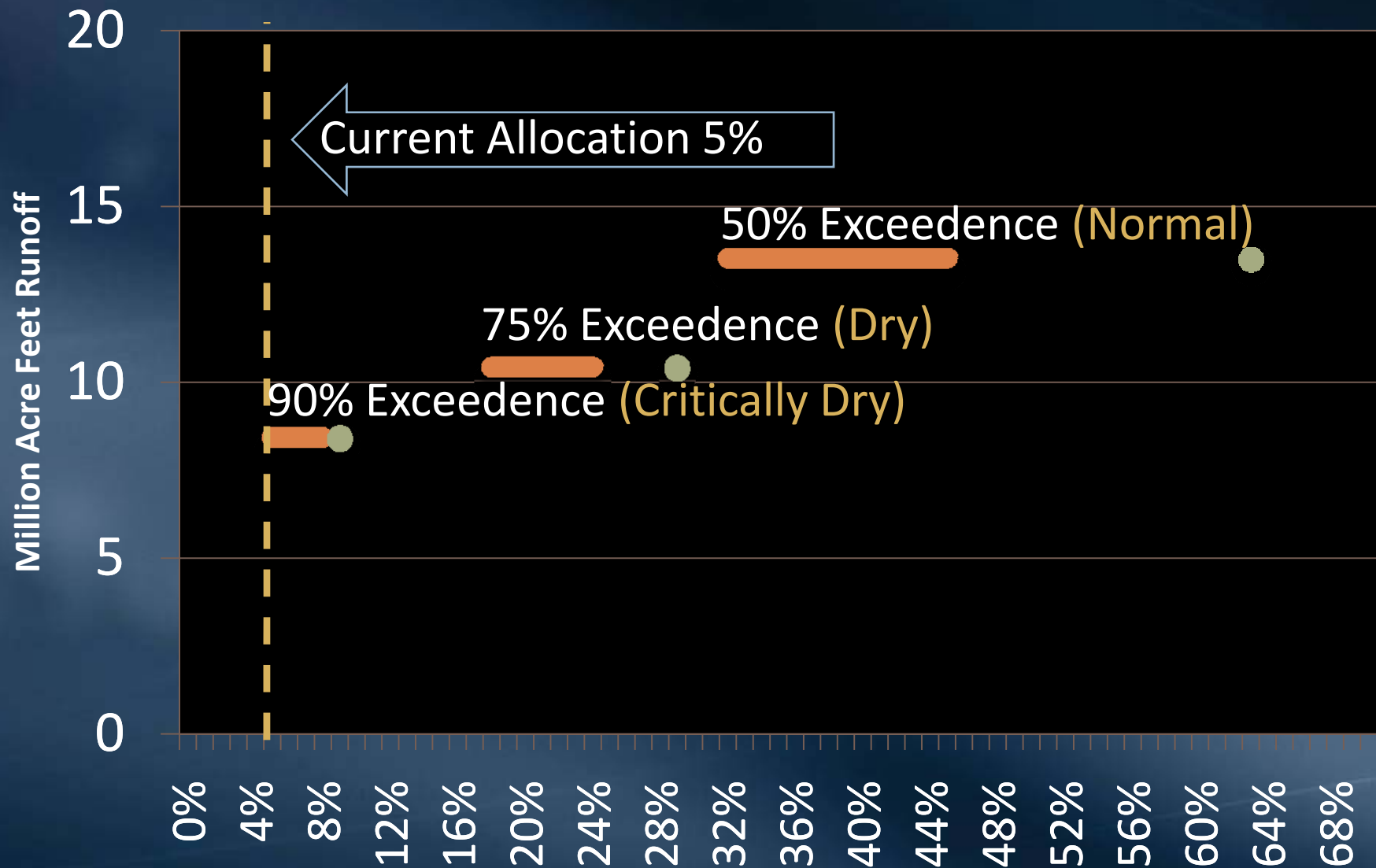
Metropolitan Storage Resources

End of Year Balances

■ Emergency Storage ■ Storage Balance □ Available 2010



DWR January 2010 Table A Study



Next Steps

- Continue monthly reporting
- Key Dates
 - DWR February 1 Snow Survey
 - SWP Allocation Updates
- March Allocation Update
- April WSAP Decision

Summary

- Current water supplies short of estimated demands
- SWP final allocation is key
- January hydrologic conditions were very favorable
- Good potential for SWP allocation that decreases WSAP