

GENERAL COUNSEL'S 2009/10 BUSINESS PLAN



August 4, 2009

Water Supply



Balancing Growth and Sustainability

Water Resource Planning Objectives

CO₂ Emissions

Managing Energy Costs



Managing Energy Costs



Litigation • Hyatt-Thermalito

Contracts

**Climate
Change**

Managing Energy Costs



Managing Energy Costs



Litigation

Contracts

Climate
Change

- Energy Needs
- Strategic Power Plan

Operations

Service Connections

Environmental Compliance

Administration

**Board
Governance
Issues**

**Legislative
Review**

Workforce Development and Cultural Changes



**PERB, Grievance, and
Disciplinary Matters**



**Workforce Issues
Including Negotiations**

Real Property Matters

Acquisitions

DVL Visitors' Center

**DVL Recreation
Strategy**



Finance

Rates and Charges

Cost of Service Study

Bonds

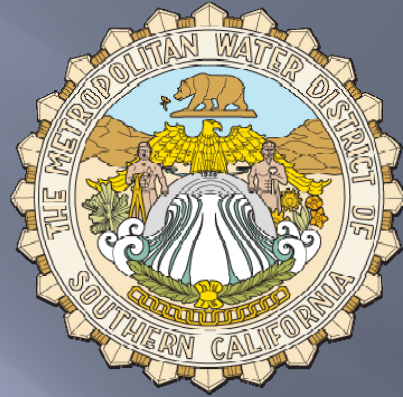
Municipal Market Disclosures

Administrative Matters Within the Department

Outside Counsel Costs

Cost Efficiency Measures

Professional Pathways



Executive Committee August 4, 2009

- Questions -