

Adopt resolutions to support Metropolitan's applications of \$19 million USBR grant funding

Water Planning and Stewardship Committee

7-4

June 8, 2009



Background

- **USBR Challenge Grant Program**
 - **\$40 million available / \$5 million max. per project**
- **Required cost share for 2-year project**
- **Requires Board resolution**
- **Awards announced in July 2009**

Projects / Funding / Water Savings

GRANT PROPOSALS

FUNDING

● Industrial Process Efficiency	\$ 1,000,000
● Large Landscape Efficiency	\$ 1,000,000
● Regional Residential/Commercial	\$ 5,000,000
● Residential Indoor Devices	\$ 2,000,000
● Public Sector	\$ 5,000,000
● Private Sector Recycled Water Hookups	\$ 5,000,000
TOTAL:	\$19,000,000

Estimated lifetime water savings = approximately 100,000 AF

Funding Plan

If awarded, Metropolitan's cost share would use existing \$19.1 million budget

- Option for member agencies to cost share



Board Options

- **Option #1**
 - **Adopt the CEQA determination**
 - **Approve:**
 - **Resolutions supporting Metropolitan's proposals for grant funding**
- **Option #2**
 - **Do not adopt the CEQA determination or resolutions**

Recommendation

- **Option #1**