

Update on Water Supply Allocation Plan Implementation

Water Planning and Stewardship Committee
Item 6d
May 11, 2009

WSAP Level 2 Summary

- Major Implementation Elements
- Level 2 Total Estimated Allocations
 - M&I Allocation = 1.84 MAF
 - IAWP Allocation = 0.055 MAF

Major Implementation Elements

Element	Completed
Allocation Formula	√
Member Agency Outreach	√
Implementation Workshops	√
Base Period/Local Supply Reconciliation	√
Level 2 Declaration	√
Tracking and Reporting	
Final Penalty Reconciliation	

Can Member Agency Allocations Change?

- Base Period Data Change
- Local Supply Production
- MWD WSAP Level
 - Unforeseen Circumstances
- Other Appeals
- Growth Adjustment
 - DOF Updates

Important Points to Note

- July 1, 2009 through June 30, 2010
- Penalties Due Following Allocation Year
- Final Accounting is Based on Actual Certified Local Production
- Metropolitan Staff will Provide Monthly Reports on Implementation
- Designated Appeals Liaison

